

Results Matrix of the Gambia Country Programme, 2007-2011

Summary Results Matrix					
UNICEF MTSP Focus Area	Key results expected in this Focus Area	Key Progress Indicators	Means of Verification	Major Partners, Partnership Frameworks and Cooperation Programmes	The expected key results in this Focus Area will contribute to
Focus Area 1: Child Survival and Development	<p>a) a 29 % decrease in under-five mortality (2001 baseline estimate: 135 per 1,000 live births)</p> <p>b) a 37.5 % decrease in maternal mortality (2001 baseline estimate: 730 per 100,000 live births)</p>	<p>U5MR, IMR</p> <p>MMR</p>	<p>2010 MICS</p> <p>- DHS</p>	<p>Government: Departments of State for Health (DoSH), Water Resources, National Nutrition Agency (NaNA),</p> <p>UN Agencies: WHO, WFP in context of UNDAF for improved nutrition for OVCs and UNFPA for EoC</p> <p>NGOs: Christian Children Fund, BAFROW, Catholic Relief Services, Future in Our Hands and Tostan</p> <p>Community: Village Support Groups, Technical Advisory Committees</p> <p>PRSP II Pillar 3: Increasing coverage of Basic Social Service needs of the poor and vulnerable</p>	<p>UNDAF expected outcome: 2.1.1 & 2.2.1: Strengthened capacity for service delivery in reproductive and child health, adolescent health, family planning, water and sanitation</p> <p>Improved child and infant feeding/micro-nutrients and caring practices</p> <p>WFFC goal: 1 Promoting Healthy Lives</p> <p>MDGs: 4, 5, & 6 Reduce child mortality Improve maternal health Combat HIV/AIDS, malaria and other diseases</p>
Focus Area 2: Basic Education	<p>a) NER for primary education increased to 85% nationally (2005 baseline estimate: 70 % nationally)</p> <p>b) gender parity achieved and sustained in primary and secondary enrolment, retention and performance (2005 baseline estimates: Primary: 50/50, secondary: 46 / 54)</p> <p>c) strengthened national capacity to develop quality assurance/performance monitoring systems and relevant curriculum including life-skills</p>	<p>NER</p> <p>Gender parity index at primary & secondary. Survival rate</p> <p>No. of persons whose capacity has been strengthened No. of systems & curriculum developed</p>	<p>2010 MICS</p> <p>2010 MICS</p> <p>DoSE EMIS</p>	<p>Government: Department of State for Education (DoSE),</p> <p>Multi-laterals: DfID, World Bank Education SWAp, ADB, EU</p> <p>NGOs: ActionAid, CCF, FAWEGAM</p> <p>Community: Village Support Groups (VSGs), Multi-Disciplinary Facilitation Teams (MDFTs), Mothers' Clubs</p> <p>PRSP II: Pillar 3: Increasing coverage of Basic Social Service needs of the poor and vulnerable</p>	<p>UNDAF expected outcome 2: Improved access to quality basic social services with particular attention to the vulnerable and marginalised</p> <p>WFFC goal 2: Providing quality education</p> <p>MDGs 2 & 3: Achieve universal primary education; Promote gender equality and empower women</p>

<p>Focus Area 3: HIV/AIDS and Children</p>	<p>a) at least a 40% reduction of number of new paediatric infections in intervention zones (baseline study to be conducted)</p> <p>b) 80% of HIV positive pregnant women receiving ARV drugs for the prevention of mother-to-child transmission of HIV in intervention zones (baseline study to be conducted)</p> <p>c) 30% of in-school adolescents 10-19 years nationwide having correct information and relevant skills and services to reduce HIV risk and vulnerability (Baseline to be provided from MICS 2005)</p> <p>d) access to basic social services ensured for 80% of OVCs in intervention zones (2004 baseline estimate: 286 OVCs in Upper River Division)</p>	<p>No. of new paediatric infections</p> <p>% of HIV-positive pregnant women receiving ARVs for PMTCT</p> <p>% of adolescents with KAP and relevant skills and services to reduce HIV risk and vulnerability</p> <p>% of OVCs with access to basic social services</p>	<p>Annual Sentinel Surveillance Reports (Indicator to be added to the survey)</p> <p>Annual Sentinel Surveillance Reports.</p> <p>2008 KAP study on HIV/AIDS</p> <p>2008 OVC study</p>	<p>Government: DoSE, DoSH, National AIDS Secretariat (NAS), National AIDS Control Programme (NACP), GFATM</p> <p>UN Agencies/BWI: UNDP, UNFPA, WHO, UNAIDS, World Bank</p> <p>Others: Medical Research Council (MRC), VSGs, PLWHA Groups</p> <p>PRSP II: Pillar 2 & 3: Improving productive capacity and social protection of the poor and vulnerable</p> <p>See Pillar 3 above</p>	<p>UNDAF expected outcome: 2 See FA 2 above</p> <p>WFFC goal: 3 & 4 Protecting against abuse, exploitation and violence Combating HIV/AIDS</p> <p>MDGs: 6 Combat HIV/AIDS, malaria and other diseases</p>
<p>Focus Area 4: Child Protection from violence, exploitation and abuse</p>	<p>a) Mechanisms established to protect children against abuse, exploitation and violence, especially to the most vulnerable</p> <p>b) 90% birth registration rates for under-fives nationwide</p>	<p>Existence of functional social and civil protection mechanisms (UNDAF progress indicator 1.1)</p> <p>% of child victims who received support from existing mechanisms.</p> <p>% of under-five children registered</p>	<p>2008 Study on violence, abuse and exploitation against children</p> <p>2010 MICS</p>	<p>Government: Department of Social Welfare (DSW)</p> <p>UN Agency: UNFPA in birth registration and life skills for HIV prevention among adolescents</p> <p>NGOs: CCF, Catholic Development Office, Tostan, Child Protection Alliance, SOS Kinderdorf)</p> <p>Others: US Embassy, International Organisation for Migration (IOM), Save the Children Sweden, CRS to combat child trafficking</p> <p>PRSP II: Pillar 2: Improving productive capacity and social protection of the poor and vulnerable</p>	<p>UNDAF expected outcome: 2 Improved access to quality basic social services with particular attention to the vulnerable and marginalised</p> <p>WFFC goal: 3 & 4 Protecting against abuse, exploitation and violence Combating HIV/AIDS</p> <p>MDGs: 6 Combat HIV/AIDS, malaria and other diseases</p>

<p>Focus Area 5: Policy Advocacy and partnerships for children's rights</p>	<p>a) operational national information system on the situation of children and women</p> <p>b) young people, communities and civil society organizations empowered to increasingly participate in policy dialogue and decision-making, while demanding basic social services and promoting gender equity and child rights</p> <p>c) social and economic policies designed, legislative measures taken and adequate resources allocated, for the advancement of children's and women's rights</p>	<p>Existence of DevInfo as national database (Y/N)</p> <p>Increased participation of young people, communities and CSOs in budgetary allocation processes at local government level</p> <p>No. of policies designed and legislative measures taken to provide adequate resources</p> <p>% of national budget allocated to the attainment of MDGs 2-7</p>	<p>DevInfo operational in 2008</p> <p>UNICEF Annual Reports</p> <p>2010 time series study on the proportion of national budget allocated to MDGs 2-7</p>	<p>Government: Policy Analysis Unit (PAU), Department of State for Finance and Economic Affairs (DoSFEA) Strategy for Poverty Alleviation Co-ordinating Office (SPACO), Central Statistics Department (CSD), Women's Bureau, University of The Gambia UN Agencies: UNDP, UNFPA, WFP, WHO NGOs: Pro-Poor Advocacy Group (Pro-PAG), CPA PRSP II: Pillars 1-4 Creating an enabling policy environment for economic growth and poverty reduction Improving productive capacity and social protection of the poor and vulnerable Increasing coverage of basic social service needs of the poor and vulnerable Building the capacity of Local communities and CSOs to play an effective role in the process of poverty reduction</p>	<p>UNDAF expected outcome: 1-3 Poverty reduction and social protection strategies and systems are established that enable the poor, vulnerable, women and youth to increase their productive capacities and generate sustainable livelihoods while protecting the environment Improved access to quality basic social services with particular attention to the vulnerable and marginalized Economic and political systems in selected Local Government Areas are effectively decentralized and utilize transparent, accountable, participatory and inclusive decision-making processes WFFC goal: 1-4 Promoting Healthy Lives Providing quality education Protecting against abuse, exploitation and violence Combating HIV/AIDS MDGs: 1-7 Eradicate extreme poverty and hunger Achieve universal primary education Reduce child mortality Improve maternal health Combat HIV/AIDS, malaria and other diseases Ensure environmental sustainability</p>
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