

Egypt CPD Summary Results Matrix

Summary Results Matrix: Government of Egypt – UNICEF Country Programme 2007-2011					
UNICEF MTSP Focus Area	Key results expected in this area	Key progress indicators	Means of verification	Major Partners, Partnership Frameworks & Cooperation Programmes	The expected key results in this Focus Area will contribute to:
1. Young Child Survival and Development	1.1 Reduced child malnutrition through improved exclusive breastfeeding reaching 60% among infants < 6 months and complementary feeding practices among children between 6-24 months reaching 75% in target areas	1.1.1 % infants < 6 months who are exclusively breastfed 1.1.2 % infants of 6-24 months of age who receive complementary feeding	EDHS 2008, DHS 2010	National Nutrition Institute (NNI), Ministry of Health & Population (MoHP)	<u>UNDAF Outcomes</u> 1: State's performance and accountability in programming, implementing and coordinating actions, especially those that reduce exclusion, vulnerabilities and gender disparities. 3: Regional Human Development Disparities are reduced, including reducing the gender gap, and environmental sustainability improved.
	1.2 Iodine deficiency disorders and vitamin A deficiency virtually eliminated through sustaining of Vitamin A supplementation at over 95%. Iron-deficiency anaemia reduced by half in high-risk areas	1.2.1 % of households using adequately iodized salt 1.2.2 % children < 2 years who received at least two doses Vitamin A supplementation 1.2.3 % of children < 5 years in high-risk areas with iron deficiency anaemia	EDHS 2008, DHS 2010, National serum retinol survey; National urinary iodine survey; National IDA survey	WFP, NNI, MoHP, Academia	<u>WFFC goals</u> : Promoting healthy lives <u>MDGs 4,5,6</u> : Reduce Child Mortality, Improve maternal health, Combat HIV/AIDS, malaria and other diseases, Related Goal – MDG 1: Eradicate extreme poverty and hunger
	1.3 Reduced disparities and improved routine immunization in low-performing areas to increase and sustain at over 90%	1.3.1 % children < 12 months in low-performing areas fully immunized	EDHS 2008, DHS 2010	WHO, MoHP (EPI)	
	1.4 Increased access in targeted areas to the Integrated Management of Childhood Illness (IMCI) Plus package, including improved community and family care practices	1.4.1 % service utilization of Family Care Units (FCUs) in targeted areas 1.4.2 % FCUs that apply standards for quality of services	Egypt Service Provision Assessment Survey 2010; PRA survey in targeted areas	WHO, MoHP, NGOs, Academia	

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		1.4.3 % families in targeted areas with improved child care practices			
	1.5 At least 200,000 people have access to and use of safe drinking water in the targeted rural and urban slum areas. 1.6 At least 40% of caretakers in the same areas apply safe hygiene practices	1.5.1 # of households in the targeted areas with access to safe water 1.6.1 % of child caretakers in the targeted areas applying safe hygiene practices	Project records Evaluation	MoHP, Ministry of Housing, NGOs, private sector, USAID, WHO, ILO, UNHABITAT, WFP, UNFPA, UNIFEM, UNDP	<u>UNDAF Outcome 3</u> : Regional human development disparities are reduced, including reducing the gender gap, and environmental sustainability improved. <u>WFFC goal</u> : Promoting Healthy lives <u>MDGs 4, 7</u> : Reduce child mortality, Ensure environmental sustainability
	1.7 Improved family and community care practices that impact on child growth and development in the targeted areas by at least 30%	1.7.1 % of parents in targeted areas applying appropriate child care practices	Baseline survey, Evaluation	Ministry of Social Solidarity (MOSS), Ministry of Education (MOE), NGOs	<u>UNDAF Outcome 3</u> : Regional human development disparities are reduced, including reducing the gender gap, and environmental sustainability improved. <u>WFFC Goals</u> : Promoting healthy lives <u>MDG 4</u> : Reduce child mortality
	1.8 Community is prepared to face an avian flu pandemic	1.8.1 % of population who know of at least three avian flu prevention measures	Post Intervention Surveys, Community diagnostic study	NGOs, MOHP, MOE, Community leaders	<u>UNDAF outcome 1</u> : State's performance and accountability in programming, implementing and coordinating actions, especially those that reduce exclusion, vulnerabilities and gender disparities. <u>WFFC Goals</u> : Promoting healthy lives <u>MDGs 4, 6</u> : Reduce child mortality, Combat HIV/AIDS, malaria and other diseases
2. Basic Education and Gender Equality	2.1 Improved children's developmental readiness to start primary school on time, especially marginalized children,	2.1.1 % of children 4-5 years of age in the targeted area enrolled in pre-primary education	MOE records	MOE, MOSS, NCCM, UNESCO,	<u>UNDAF Outcomes</u> : 1: State's performance and accountability in programming, implementing and coordinating actions, especially those that reduce exclusion, vulnerabilities and gender

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	through enrollment in pre-primary programs in the targeted areas	programs		WFP, NGOs	disparities. 3: Regional human Development Disparities are reduced, including reducing the gender gap, and environmental sustainability improved. WFFC goal: Promoting quality education for all <u>WFFC goal</u> : Providing Quality Education for all <u>MDG 2</u> : Achieve universal primary education
	2.2 Gender disparities in access, participation and completion of quality basic education reduced by 5% in the targeted areas	2.2.1 Net enrollment rates of girls in targeted areas 2.2.2 Completion rates among girls in primary education in targeted areas	MOE, project records	MOE, NCCM, NGOs, WFP	<u>UNDAF Outcomes</u> : 1: State's performance and accountability in programming, implementing and coordinating actions, especially those that reduce exclusion, vulnerabilities and gender disparities. 3: Regional human Development Disparities are reduced, including reducing the gender gap, and environmental sustainability improved. 4: By 2011, women's participation in the workforce, political sphere and in public life is increased and all their human rights are increasingly fulfilled. <u>WFFC goal</u> : Promoting quality education for all <u>MDGs 2, 3</u> : Achieve universal primary education, Promote gender equality and empower women
	2.3 Improved quality of education with emphasis on teaching methods and the learning environment	2.3.1 Quality education standards operational 2.3.2 % of conventional schools that apply quality standards in the targeted areas 2.3.3 Completion rates	Schools self - assessment reports and improvement plans School records	MOE	<u>UNDAF outcome 1</u> : State's performance and accountability in programming, implementing and coordinating actions, especially those that reduce exclusion, vulnerabilities and gender disparities. <u>WFFC goal</u> : Promoting quality education for all <u>MDG 2</u> : Achieve universal primary education

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		among boys and girls in primary education in the targeted areas 2.3.4 % of students who successfully pass exams in the targeted areas			
	2.4 100% of schools in the targeted areas have functioning water and sanitation facilities and proper hygiene practices are implemented by at least 50 % of students	2.4.1 # of schools in the targeted area with functioning water and sanitation facilities 2.4.2 % of students in the targeted schools practicing appropriate hygienic behavior	Project records Evaluation	MoHP, MOE, NGOs, private sector, USAID, WHO, WB, WFP	<u>UNDAF Outcome 3</u> : Regional Human Development Disparities are reduced, including reducing the gender gap, and environmental sustainability improved. <u>WFFC goals</u> : Promoting Healthy lives, Providing quality education <u>MDGs 2, 7</u> : Achieve universal primary education, Ensure environmental sustainability
3. HIV/AIDS and Children	3.1 Improved knowledge, skills and services for adolescents to reduce their vulnerability to HIV/AIDS and encourage healthy lifestyles	3.1.1 % of persons among the most at risk young people who can correctly name three methods for HIV prevention 3.1.2 % of young people from the target group, including those most at risk, who report using counseling centers, VCCT and or STI services in the last year	Baseline – behavioral surveillance survey KAP surveys of sample population of young people	UNAIDS Secretariat and Co-Sponsors, National AIDS Programme, National Council for Youth, Ministry of Information, Ministry of Interior, Population Council, Civil Society Organizations	<u>UNDAF Outcomes</u> 1: State's performance and accountability in programming, implementing and coordinating actions, especially those that reduce exclusion, vulnerabilities and gender disparities. 3: Regional Human Development Disparities are reduced, including reducing the gender gap, and environmental sustainability improved 5: By 2011, democratic institutions and practices are firmly established and a culture of human rights through active citizenship is prevalent <u>WFFC goals</u> : Promoting healthy life styles, Combating HIV/AIDS <u>MDG 6</u> : Combat HIV/AIDS, malaria and other diseases

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	3.2 Increased action by media, opinion leaders and the private sector to advocate for the rights of adolescents, fight stigma and discrimination	3.2.1 # of anti-stigma TV and radio programmes developed and aired 3.2.2 # of media programmes developed by adolescents and aired	Magazine polls for viewer's feedback		
	3.3 National policies and cross-sectoral plans for HIV/AIDS and adolescent development formulated and implemented	3.3.1 National Strategic Plan for HIV/AIDS and National Youth Policy formulated and implemented with key stakeholders 3.3.2 Mechanisms and forums created to allow for young people's participation in formulating policy	Documents endorsed by government		
	3.4 Increased participation of young people in community development and public life through voluntarism at community level among others	3.4.1 # of new youth NGOs established 3.4.2 % increase in male and female membership of youth centers	Baseline survey, MOSS records, National Council of Youth records		
4. Child Protection from violence exploitation and abuse	4.1 Child protection policies and mechanisms are influenced by improved data and analysis on child protection	4.1.1 Indicators on violence, exploitation and abuse developed and disaggregated baseline data available on key child protection indicators	Data system in government bodies	NCCM, MOSS, Central Agency for Public Mobilization and Statistics (CAPMAS), Ministry of Migration and Manpower (MOMM), UNDAF	

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		4.1.2 Data system in place in a government body and regularly updated		group, civil society including NGOs (urban and rural), private sector, research and training institutions	including reducing the gender gap, and environmental sustainability improved 4: By 2011, women's participation in the workforce, political sphere and public life is increased and all their human rights are increasingly fulfilled
	4.2 Child protection policies are in place for monitoring children at risk including a response system	4.2.1 Articles on protection of children at risk, including definition and system of monitoring and referral, is included in amended Child Law 4.2.2 Ministerial Decree by MOSS/ NCCM to implement child protection system as part of national social assistance scheme 4.2.3 Ministerial decree banning all forms of violence at school enforced	Child Law, Ministerial Decree by MOSS/ NCCM, Survey on violence at school		<u>WFCC goals:</u> Protecting against abuse, exploitation and violence <u>MDGs:</u> All goals
	4.3 Capacity of governmental and non-governmental partners strengthened in monitoring, assessing and referring children at risk	4.3.1 % of trained social workers in targeted areas implementing the child protection mechanism	Evaluation		
	4.4 Reduced stigmatization of children at risk	4.4.1 # of national and sub-national media campaigns on child protection issues 4.4.2 # campaigns conducted on child	Viewers feedback on media campaigns		

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		protective laws			
	4.5 Community and government services for vulnerable/marginalized children in targeted increased by 30 %	4.5.1 # of vulnerable children receiving needed services and demonstrating improved psychosocial wellbeing in the targeted areas 4.5.2 # of initiatives addressing gender based violence, violence in the schools and in the street in the targeted areas 4.5.3 % prevalence of FGM/C among adolescent girls in the targeted areas	Partner reports, Staff monitoring reports, and evaluations		
5. Policy advocacy and partnerships for children's rights	6.1 Increased availability of strategic information for monitoring progress on the MDGs and Millennium Declaration, documenting child poverty and analyzing factors that threaten or violate children's rights through annual update of at least 70% of MDG/MTSP indicators	6.1.1 % of MDG/MTSP indicators, disaggregated by age and gender, updated annually 6.1.2 Household surveys contain estimates of child poverty	DevInfo Egypt database Household survey reports	CAPMAS, IDSC, Line ministries, ExCom agencies	<p><u>UNDAF Outcome:</u> 1: State's performance and accountability in programming, implementing and coordinating actions, especially those that reduce exclusion, vulnerabilities and gender disparities.</p> <p><u>WFFC Goals:</u> All</p> <p><u>MDGs</u> 1, 8, all: Eradication extreme poverty and hunger, develop a global partnership for development</p>
	6.2 National policies, social sector plans and budgets are influenced to improve the realization of children's rights	6.2.1 % of State budget allocated to Health, Education and Social Security	State Budget	Ministry of Finance	