

Annex A: Costa Rica – Country Programme, 2008-2012, Summary Results Matrix

UNICEF MTSP Focus Area	Key results expected in this focus area / Baseline estimates for these results	Key progress indicators	Means of verification of results	Major partners, partnership frameworks and cooperation programme	The expected key results in this Focus Area will contribute to:
MTSP 1: Young child survival and development	<p>1. By 2012, 12 per cent coverage of children ages two to seven, receiving integrated early care (nutrition, violence protection and early stimulation), emphasizing excluded groups.</p> <p>(Baseline 2006: 6 per cent coverage, 13,000 beneficiaries from the Integrated Child Care Centre programme of in-house care).</p>	<p>1. Per cent of less developed districts with an Integrated Child Care Centre.</p> <p>2. Per cent of children in less developed districts being reached by Integral Care Centers.</p> <p>3. Coverage per canton of Integral Care Centers.</p> <p>4. Number of constructions and improvements of Integral Care Centers.</p>	<p>Administrative registries Ministry of Health / Integrated Child Care Centres</p> <p>Budget liquidations, Ministry of Treasury</p> <p>Annual Operative Plans</p> <p>Social Development and Family Assignment Fund reports</p>	<p>Ministry of Health Ministry of Education Ministry of Treasury</p>	<p>MDG 4: Reduce infant mortality WFFC 1: Promote health lives UNDAF: 1.1.5 Support policies and programmes that combat poverty and that offer attention to vulnerable groups. 1.4.9 Strengthen child components in nutritional policies and programmes. 2.2.12 Improve the quality and accessibility to health services for indigenous children. CRC: Guarantee children’s access to basic health care, prioritizing lower coverage areas.</p>
MTSP 2: Basic education and gender equality	<p>2. By 2012, 140,000 impoverished and excluded adolescents emphasizing adolescent mothers, receiving additional income (conditional cash transfers) in order to attend and complete secondary education and acquire life skills.</p> <p>(Estimated baseline 2006: 0 impoverished and excluded adolescent that receive conditional cash transfers).</p>	<p>1. Number of students that completed secondary education, in comparison to the total number of registered students, according to educational region, zone and income.</p> <p>2. Per cent of educational desertion in basic secondary education.</p> <p>3. Number of accumulated students involved in the “Avancemos” programme that received conditional monetary transfers,</p> <p>4. Number of adolescent mothers assisted by “Avancemos”.</p>	<p>Ministry of Education - Educational statistics</p> <p>Manager of the social sector</p> <p>Coverage of “Avancemos”</p>	<p>Ministry of Education Ministry of Housing State of the Nation</p>	<p>MDG 1: Eradicate extreme poverty and hunger. 3. Promote gender equality. WFFC 2: Access to quality education. UNDAF: 1.1.5 Support policies and programmes against poverty and that offer attention to vulnerable groups. 2.2.12 Improve quality and access to education services for indigenous children. CRC: Improve secondary education; reduce desertion and repetition rates, especially in rural areas.</p>

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MTSP 3: HIV/AIDS and children	<p>3. 40 per cent of adolescents in impoverished and excluded areas have access to adolescent-friendly health and education services in HIV prevention.</p> <p>(Baseline 2006: Education and health systems do not have a permanent prevention or reproductive health programme).</p>	<ol style="list-style-type: none"> 1. Number of education centers providing friendly HIV prevention services for adolescents. 2. Number of education centers with capacities in providing services and adequate information on HIV prevention for adolescents. 3. Number of impoverished and excluded areas with access to health and education services that support HIV/ AIDS self-help. 	<p>Statistics provided by local Ministry of Education offices.</p> <p>Costa Rican Social Security registry.</p>	<p>Ministry of Education Ministry of Health Costa Rican Social Security National Council on HIV AIDS Integrated Care UNAIDS Non-governmental organizations FLACSO</p>	<p>MDG 6: Combat HIV AIDS. WFFC 4: Combat HIV AIDS. UNDAF: 2.1.5 Reproductive health programmes, including HIV AIDS, emphasizing excluded populations. CRC: Strengthen reproductive health education programmes in secondary schools.</p>
MTSP 4: Child protection from violence, exploitation and abuse	<p>4. 50 per cent of all children, emphasizing areas with high child vulnerability, living in protective environments established by National Child Welfare Services, Municipal Governments, Local Protection Boards, Safeguard Committees and Local Emergency Committees.</p> <p>(Baseline 2006: 13 local National Child Welfare Services offices, 270 Safeguard Committees, 13 Local Protection Boards and 5 municipal governments with a Children's Affairs Office).</p>	<ol style="list-style-type: none"> 1. Per cent of areas that have local integrated child protection plans. 2. Number of local National Child Welfare Services offices delivering improved social services. 3. Number of National Child Welfare Services offices, Municipal governments, Local Protection Boards, Safeguard Committees and Local Emergency Committees promoting child protective environments. 4. Number of cantons with regional and local violence prevention and social peace promotion plans. 	<p>Service and attention statistics from National Child Welfare Services.</p> <p>Administrative registries from the National Department of Community Development.</p>	<p>Ministry of Justice National Child Welfare Services National Emergency Commission University of Costa Rica National University The National University of Distance Learning National Department of Community Development Municipal governments National Confederation of Development Association Integrated Development Community Association National Commission</p>	<p>MDG 1: Eradicate extreme poverty and hunger. 2. Achieve universal primary education. 3. Promote gender equality. 4. Reduce infant mortality. 5. Improve maternal health. 6. Combat HIV AIDS. WFFC 1: Promote healthy lives. 2. Promote quality education. 3. Protect child rights. 4. Combat HIV AIDS. UNDAF: 2.2.5 New service platform for PANI. 2.2.11 Improve citizen security. 2.3.4 Support local protection systems. 2.5.4 Create and sustain CT's and JP's for the SNPI. 3.1.2 Strengthen social networks and movements in children's issues. 3.2.2 Support national citizen participation initiatives in local management. 3.2.4 Strengthen citizen participation spaces. 3.3.2 Strengthen capacities of social organizations. 5.1.1 Construct "Rights Houses." 5.1.3</p>

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				for Indigenous Affairs National Indigenous Table Religious institutions National Commission for Violence Prevention	Strengthen coordination management of social networks. CRC: Increase efficiency of Local Protection Boards, Safeguard Committees and National Child Welfare Services. Provide sufficient financial resources to carry out their mandate. Establish Local Protection Boards and Safeguard Committees within each district.
MTSP 5: Policy advocacy and partnerships for children's rights	5. The National Children's Council and its entities strengthened and having capacity to design programmes in prevention and care, ensuring child rights, within the National Integrated Protection System framework. (Baseline 2006: The country lacks a public policy and the National Children's Council is not fulfilling its role in programme design and implementation. There is no Safeguard Committee or Local Protection Board representation in the National Children's Council.)	1. Public policies created by the National Children's Council, linked to the planning and programming of integrated institutions. 2. Per cent of public policies and programmes that are implemented and resulting from coordinated policies.	Minutes from National Children's Council sessions. National Children's Council website. Public policy document, generated by the National Children's Council.	National Children's Council National Child Welfare Services National Commission for Violence Prevention National Commission against Commercial Sexual Exploitation of Children Directive Committee for Child Labour Inter-institutional Commission of Trafficking Prevention Ombudsman Non-governmental organizations Social Development and Family Assignment Fund Ministry of Economic Planning and Policy Social Institutions General Controller of the Republic Ministry of Treasury	MDG 1: Eradicate extreme poverty and hunger. 2. Achieve universal primary education. 3. Promote gender equality. 4. Reduce infant mortality. WFFC 1: Promote healthy lives. 2. Promote quality education. 3. Protect child rights. UNDAF: 2.4.3 Monitoring and evaluation system. 3.2.4 Strengthened spaces of citizen participation. 2.4.1 Information and dissemination systems. CRC: Reinforce and regulate entities that are related to children's issues, at the national and local levels, seeking an articulated and efficient function for all actors.

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MTSP 5: Policy advocacy and partnerships for children's rights	<p>6. Social investment directed towards children with a monitoring and evaluation system that allows for prioritizing and redistribution of resources with greater efficiency, effectiveness and equity.</p> <p>(Baseline 2006: Monitoring system restricted to only 20 per cent of Social Development and Family Assignment Fund financed programmes -via agreement- 0.32 per cent of the Gross Domestic Product).</p> <p>(Baseline 2004: Social investment, 17.7 per cent of the Gross Domestic Product).</p>	<ol style="list-style-type: none"> 1. Per cent of monitored and evaluated social investment directed towards children to measure the improvement in quality and equity, in relation to total social investment. 2. Per cent of social investment directed towards under developed cantons, in relation to total social investment. 3. Increased per cent of social investment directed towards cantons with high per cent of indigenous population. 4. Number of social programmes that use Costa Rica Info to supervise and present reports on the progress of quality and equity of social investment for children. 	<p>Social Development and Family Assignment Fund programme execution reports.</p> <p>General Controller of the Republic studies</p> <p>Ministry of Economic Planning and Policy monitoring and evaluation reports.</p> <p>Budget and social expenditure reports.</p>	<p>Ministry of Economic Planning and Policy Social Development and Family Assignment Fund Ministry of Treasury General Controller of the Republic Social Authority State of the Nation FLACSO</p>	<p>MDG 1: Eradicate extreme poverty and hunger.</p> <p>UNDAF: 1.1.5 Support policies and programmes against poverty and with attention to vulnerable groups. 2.1.5 Reproductive health programmes, including HIV AIDS. 2.2.7 Design and implementation of the quality of health and education services monitoring and evaluation models. 2.4.3 Monitoring and evaluation systems.</p> <p>CRC: Analyze public and Non-governmental organization budgets directed towards children, with the goal of evaluating impact, accessibility, quality and efficiency on child services in diverse sectors.</p>