

**ANNEX A: Summary Results Matrix: Government of Colombia - UNICEF Programme of Cooperation, 2008-2012**

UNICEF MTSP Focus Area	Key Results Expected in this Focus Area	Key Progress Indicators	Means of Verifying Results	Major partners, partnership frameworks and cooperation programmes	The expected key results in this Focus Area will contribute to																																																
<b>1. Child Survival and Development</b>	<p>1.1 Maternal and infant mortality rates as well as chronic malnutrition of children will be reduced by 10% in at least 11 priority departments<sup>1</sup></p> <p><i>Baseline:</i>                      Maternal Mortality:                      National: 84 X 100,000 live births (Social Protection Ministry, WHO/PAHO, 1998-2003)</p> <p>Infant mortality:                      National: 19 per 1,000 live births (DHS 2005).</p> <table border="1" data-bbox="323 743 848 1154"> <thead> <tr> <th></th> <th>Infant Mortality</th> <th>Maternal Mortality</th> <th>Stunting</th> </tr> </thead> <tbody> <tr><td>Amazonas</td><td>21</td><td>132.9</td><td>13.3</td></tr> <tr><td>Boyaca</td><td>21</td><td>66.6</td><td>23.3</td></tr> <tr><td>Antioquia</td><td>17</td><td>68.3</td><td>11.4</td></tr> <tr><td>La Guajira</td><td>33</td><td>125.8</td><td>24.7</td></tr> <tr><td>Choco</td><td>36</td><td>429.2</td><td>11</td></tr> <tr><td>Magdalena</td><td>27</td><td>90.6</td><td>17</td></tr> <tr><td>Bolivar</td><td>16</td><td>92.4</td><td>13.5</td></tr> <tr><td>Narino</td><td>28</td><td>144.1</td><td>20</td></tr> <tr><td>Huila</td><td>27</td><td>64.6</td><td>13.3</td></tr> <tr><td>Cordoba</td><td>28</td><td>112</td><td>15</td></tr> <tr><td>Cauca</td><td>33</td><td>120.7</td><td>15</td></tr> </tbody> </table>		Infant Mortality	Maternal Mortality	Stunting	Amazonas	21	132.9	13.3	Boyaca	21	66.6	23.3	Antioquia	17	68.3	11.4	La Guajira	33	125.8	24.7	Choco	36	429.2	11	Magdalena	27	90.6	17	Bolivar	16	92.4	13.5	Narino	28	144.1	20	Huila	27	64.6	13.3	Cordoba	28	112	15	Cauca	33	120.7	15	<p>Maternal mortality rate by department.</p> <p>Infant mortality rate, by department</p> <p>Chronic malnutrition in under-fives, by department</p> <p>Anaemia prevalence among women 15-49</p>	<p>Demography and Health Survey, 2010</p> <p>Social Protection Ministry, Statistical bulletin</p>	<p>Departmental Secretariats of Health (regional offices)</p> <p>ICBF</p> <p>EPS (health service providers)</p> <p>Health Insurance Companies</p> <p>Families</p> <p>Communities</p> <p>Mayors</p> <p>Governors</p> <p>Preschool</p> <p>Development Centers</p> <p>Community Groups</p> <p>IOM</p> <p>Plan International</p>	<p>MDG 4,5</p> <p>WFFC KP1</p> <p>UNDAF 1,4</p>
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<sup>1</sup> These eleven priority departments were selected on the basis of the following criteria: (i) they display below-average performance in key social development and child rights indicators; (ii) violence due to illegal armed groups has had a significant impact on children and families currently living in these areas. The names of the departments are Guajira, Chocó, Córdoba, Cauca, Nariño, Magdalena, Antioquia, Amazonas, Boyacá, Bolívar and Huila.

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	<p>1.2 Access to safe drinking water, sanitation and solid waste collection coverage in rural areas is expected to be increased by 10 per cent.</p> <p><i>Baseline:</i> According to the Rural sanitation inventory (2002):</p> <ul style="list-style-type: none"> <li>▪ Coverage of safe drinking water: 52% in rural areas</li> <li>▪ Sanitation: 34% in rural areas</li> <li>▪ Waste management: 2% in rural areas</li> </ul>	<p>Percentage of households of rural areas with safe drinking water, environmental sanitation and solid waste collection services</p>	<p>Ministry of the Environment "Rural sanitation inventory".</p>	<p>Superintendence of Public Services Attorney General's Office Secretariats of health Ministry of the Environment ICBF</p>	<p>MDG 4, 7 WFFC KP1 UNDAF 1, 2</p>
	<p>1.3 A specific policy on early education for children ages 0-5 is approved and implemented guaranteeing early childhood education to 400,000 children under 5<sup>2</sup>.</p> <p><i>Baseline:</i> Coverage of early education services is currently 31% but this is due to private services. Coverage of public early education services is zero<sup>3</sup>. Ministry of Education 2002</p>	<p>Coverage of early education services for children 0-5</p> <p>Net coverage of communal mothers and educational actors trained</p>	<p>Colombian Institute of Family Welfare (ICBF) Ministry of Education DHS 2010</p>	<p>Ministry of Education ICBF Secretariats of education</p>	<p>MDG 1, 2 WFFC KP2 UNDAF 1</p>

<sup>2</sup> This figure corresponds to the goal set by the Colombian Government in its National Development Plan.

<sup>3</sup> It is important to note that early education is different from preschool education.

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<p><b>2. Basic Education and Gender Quality</b></p>	<p>2.1 100% children complete primary and secondary education and at least 40% of adolescents in eleven priority departments are enrolled in and finish middle education (grades 9-11);</p> <p>Baseline: Middle education coverage rate is 29% at the national level.</p> <p>Middle education coverage rate in the 10 priority departments is:</p> <table border="0"> <tr><td>Amazonas</td><td>24.8</td></tr> <tr><td>Antioquia</td><td>33.6</td></tr> <tr><td>Bolivar</td><td>16.4</td></tr> <tr><td>Boyaca</td><td>27.5</td></tr> <tr><td>Cauca</td><td>17.6</td></tr> <tr><td>Choco</td><td>21.7</td></tr> <tr><td>Cordoba</td><td>23.2</td></tr> <tr><td>Huila</td><td>26.9</td></tr> <tr><td>La Guajira</td><td>22.8</td></tr> <tr><td>Magdalena</td><td>14.2</td></tr> <tr><td>Narino</td><td>18.7</td></tr> </table> <p>Education completion rates are not currently available. The Ministry of Education is collecting this information</p>	Amazonas	24.8	Antioquia	33.6	Bolivar	16.4	Boyaca	27.5	Cauca	17.6	Choco	21.7	Cordoba	23.2	Huila	26.9	La Guajira	22.8	Magdalena	14.2	Narino	18.7	<p>Net coverage rate of middle education in 11 priority departments</p> <p>Completion rates of middle education in 11 priority departments</p>	<p>Ministry of Education "Educacion, compromiso de todos" Alliance ("Education, our Commitment" Alliance)</p>	<p>Ministry of Education</p>	<p>MDG 2, 3 WFFC KP2</p> <p>UNDAF 1, 4</p>
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	<p>2.2 In 11 priority departments, there is an increase in vulnerable children and adolescents' (displaced, indigenous, Afro-Colombian, poorest 20%) access to flexible learning opportunities including <i>Learning Acceleration, Learning Circles, Escuela Nueva, Telesecundaria and Post-primary.</i></p> <p><i>Baseline:</i> The Ministry of Education is currently developing an information system.</p>	<p>Percentage of vulnerable children and adolescents (displaced, indigenous, Afro-Colombian, poorest 20%) with access to flexible learning opportunities including <i>Learning Acceleration, Learning Circles, Escuela Nueva, Telesecundaria and Post-primary.</i></p>	<p>Ministry of Education, Departmental Education Secretariats</p>	<p>Ministry of Education Secretariats of education</p>	<p>MDG 2, 3 WFFC KP2 UNDAF 1, 4</p>
<p><b>3. HIV/AIDS and Children</b></p>	<p>3.1 In eleven priority departments, at least 70% of pregnant women are taking an HIV test</p> <p>Baseline: 34.8% of pregnant women are taking HIV test.</p>	<p>% of pregnant women that are taking an HIV test</p>	<p>Social Protection Ministry UNAIDS National Statistics Department</p>	<p>Ministry of Education Mayors' offices UNFPA</p>	<p>MDG 6 WFFC KP4 UNDAF 1 CPD Component 2, sub-component 3</p>
	<p>3.2 50% adolescents in 11 priority departments will have comprehensive HIV/AIDS knowledge</p> <p>Baseline: Data for this exact indicator are being collected. 97.7% of adolescents have heard about HIV/AIDS and 80% mention condoms use as an effective protective measure (2005).</p>	<p>% of adolescents who both correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission</p>	<p>AIDS observatory, UNAIDS Ministry of Social Protection UNFPA, PAHO</p>	<p>Ministry of Education Mayors' offices UNFPA</p>	<p>MDG 6 WFFC KP4 UNDAF 1</p>

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4. Child Protection (MTSP 4: Protection of children from violence, exploitation and abuse)	4.1 95% of children under one have civil birth registrations  <i>Baseline: 79.3% (2005, ENDS – Profamilia )</i>	Civil birth registration among children under one	National Registry Office (Registraduria Nacional) Colombian Institute of Family Welfare (ICBF)	ICBF IOM People's Ombudsperson's office	WFFC KP3 UNDAF 3,4 CPD Component 3
	4.2 A total of 70% of all children and adolescents officially demobilised from illegal armed groups have access to non-institutionalized programmes, allowing them to receive health, education, protection and reintegration services while living with their families.  <i>Baseline: 40,7 of the children and adolescents demobilised from illegal armed groups attended by the ICBF have access to non institutionalized programmes</i>	% of children and adolescents officially demobilized from illegal armed groups that have access to non institutionalized programmes	ICBF	ICBF IOM Ombudsperson's office	WFFC KP3 UNDAF 3, 4
	4.3 By 2010, Colombia has developed and implemented a protocol, accredited by the Ministry of Education, for the teaching of Mine Risk Education in schools.  <i>Baseline: Teaching protocol has not yet been developed</i>	% of children and adolescents nation wide receiving education on mine risk reduction	Reports from the Landmine Observatory, Vice-president's Office Campaign against Landmines Records from key counterparts (Handicap International, CIREC)	Landmine Observatory, Vice-president's Office Governors and mayor's offices	WFFC KP3 UNDAF 4

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	<p>4.4 A new Juvenile justice system compliant with the CRC, is operating and is accessible to all adolescents in conflict with the law.</p> <p><i>Baseline:</i> The juvenile justice system is being implemented in Bogotá and Cali. It is in process the quantification of the adolescents that have access to the system</p>	<p>% of adolescents in conflict with the law that are brought before the new juvenile justice system</p> <p>% of adolescents in conflict with the law that receive measures that deprive them of their liberty</p>	<p>Report of the Public Prosecutor's Office and Ombudsperson's Office</p>	<p>Public Prosecutor's Office Ombudsperson's Office ICBF</p>	<p>WFFC KP3 UNDAF 3, 4</p>
	<p>4.5 More than 10,000 public servants will be trained on the application of the Child and Adolescent Code, with UNICEF support.</p> <p><i>Baseline:</i> 180 public servants have been trained.</p>	<p>Number of public servants trained on the application of the Child and Adolescent Code</p>	<p>Report of the Public Prosecutor's Office and Ombudsperson's Office</p>	<p>Public Prosecutor's Office ICBF</p>	<p>WFFC KP3 UNDAF 3, 4</p>
	<p>4.6 An increased number of adolescents in 11 priority departments have knowledge on citizenship skills, participation, peaceful conflict resolution and human rights.</p> <p><i>Baseline:</i> N/A. UNICEF and counterparts will collect this information.</p>	<p>Number of adolescents and youth in 11 priority departments participating in youth groups</p>	<p>UNICEF records Ombudsperson's office records</p>	<p>Ombudsperson Young Colombia Programme</p>	<p>WFFC KP2 UNDAF 3</p>
	<p>4.7 National legislation on sexual exploitation is revised, emphasizing penalties for clients rather than children.</p> <p><i>Baseline:</i> Current penal code does not punish the clients of sexual exploitation of minors</p>	<p>Child and Adolescent Code modifications are approved</p> <p>N° of clients sentenced for crimes related to sexual exploitation of children.</p>	<p>Gaceta oficial (official bulletin on new legislation)</p> <p>Informe del Consejo de la Magistratura (Report of the Council of Magistrates).</p>	<p>Childhood and adolescent alliance UNODC, UNFPA, OIT</p> <p>Attorney General's Office Ombudsperson</p>	<p>WFFC KP3 UNDAF 3, 4</p>

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	<p>4.8 National legislation is revised to comply with the Convention on the Rights of Persons with Disabilities.</p> <p>Baseline: The Convention on the Rights of Persons with Disabilities is signed but no ratified yet</p>	<p>The law for persons with Disabilities, including specific norms for the childhood is approved.</p> <p>Number of disabled children accessing to services for disabled persons increased.</p>	<p>Gaceta Oficial</p> <p>ICBF reports.</p>	<p>Childhood and adolescent alliance ICBF</p> <p>Ministry of Social Protection</p>	<p>WFFC KP3 UNDAF 1</p>

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5. Policy advocacy and partnerships for child's rights	<p>5.1 All Departmental Development Plans (2008-2011) incorporate child rights and actions for their promotion and protection, along with the required budgetary resources.</p> <p>Baseline: below is the % of current departmental development plans (2004-2007) that incorporate actions in specific areas of child rights and budgetary allocation:</p> <p>Prenatal care 69%</p> <p>Infant Mortality 62%</p> <p>Immunization: 87%</p> <p>Breastfeeding: 53%</p> <p>Malnutrition/low birth weight 91%</p> <p>Early child development 87%</p> <p>Civil registry 13%</p>	% of departmental and municipal development plans incorporating a diagnosis of child rights and including actions, accompanied by budgetary assignments, for their promotion and protection	Attorney General's Office Records of the Facts and Rights Strategy	Attorney General's Office ICBF UNICEF Governors' offices National Federation of Departments	MDG 8 WFFC KP3 UNDAF 3
	<p>5.2 Public social spending for children is increased by 5% in at least 11 departments<sup>4</sup></p> <p><i>Baseline:</i> data for 2006 are still being collected</p>	% increase in public social spending on children in the selected departments	Budget records Economy and Children data-base Office of the National Comptroller General	Office of the Comptroller General Economics and Children Group Universities	MDG 8 WFFC KP1, 2, 3, 4 UNDAF 3

<sup>4</sup> Public social spending encompasses public spending in health (including reproductive health), nutrition, education, water and sanitation, housing and social security. There is an existing methodology to measure public social spending. The departments are Antioquia, Valle, Atlántico, Quindío, Risaralda and Cundinamarca. These departments have evidenced political will and other conditions that are favourable for the implementation of initiatives to increase public social spending.

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	<p>5.3 In at least 11 departments, Devinfo is used to compile, analyse and disseminate data for monitoring the Millennium Development Goals and inform public policy.</p> <p>Baseline: Currently, one Department is using Devinfo and another 7 are getting training in order to implement the software</p>	<p>Number of departments using Devinfo as database for public policies decision taking</p>	<p>Reports and situation analysis generated with Devinfo support</p> <p>Thematic or departmental Databases in Devinfo</p>	<p>Attorney General's Office Gobernaciones,  Municipios, PNUD, OIM, OCHA, DANE, DNP</p>	<p>MDG 1,2,3 WFP KP 5 UNDAF 1, 2, 3, 4</p>

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	<p>5.4 A total of 60 per cent of the main childhood programmes, the Institutional Education Plans, and the Departmental Development Plans in 11 departments are designed and managed with the active participation of children and adolescents., Baseline: UNICEF and counterparts will collect this information.</p> <p>A national network of children and adolescents participation is formed to influence policy in areas that concern them. Baseline: The national network of children and adolescents doesn't exist yet.</p>	<p>% of Institutional Education Plans designed and managed with active participation of children and adolescents.</p> <p>% of Development Plans designed and managed with active participation of children and adolescents.</p> <p>% of main childhood programmes designed and managed with active participation of children and adolescents</p> <p>Number of children and adolescents participating in the national network.</p> <p>Number of Departments in which the network is operating.</p>	<p>Colombia Joven (Young Colombia Presidential Programme)</p> <p>Ministry of Social Protection</p> <p>Ministry of Education</p> <p>Ministry of Environment,</p> <p>Housing and Territorial Development</p>	<p>DNP Colombia Joven ICBF</p>	<p>MDG 8 UNDAF 3</p>

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	<p>5.5 At national level, the legislation and public policies on Adolescence and Youth are implemented in an adequate, coordinated and effective manner.</p> <p>Baseline: the legislation and public policies on Adolescence and Youth are not implemented yet.</p>	<p>Number of programme and public policies that comply with these requirements</p>	<p>Departamento Nacional de Planificación (DPN), ( National Planning Office) Colombia Joven ICBF Ministry of Social Protection Ministry of Education Ministry of Environment, Housing and Territorial Development</p>	<p>DNP Colombia Joven ICBF</p>	<p>MDG 8 UNDAF 3</p>

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	<p>5.6 The number of businesses adopting Corporate Social Responsibility programmes on children and adolescents is increased.</p> <p>Baseline: not yet available; a diagnosis is being planned for early 2008</p>	<p>Number of businesses adopting CSR programmes in favour of child and adolescent rights.</p> <p>Number of companies with corporate social responsibility programmes on children's rights</p>	<p>Records from Chambers of Commerce and UNICEF</p>	<p>National Corporate Social Responsibility Council, Chambers of Commerce, Confecámaras (federation of Chambers of Commerce),</p> <p>Mesa Nacional Gremial de Sostenibilidad del Pacto Global (National Professional roundtable of sustainability of the Global Pact)</p>	<p>MDG 8 UNDAF 2, 4</p>
	<p>5.7 Public policies on adolescents and youth are designed and effectively implemented in all 11 priority departments</p> <p>Baseline: At present, there are no local public policies on adolescents in place in the 11 priority departments.</p>	<p>Public policy designed and implemented in at least 11 departments (Y/N)</p>	<p>Official Departmental records</p>	<p>Ministries of Education, Social Protection, Environment, Interior and Justice; the President's "Young Colombia" Programme, local governments, UNFPA, UNDP.</p>	<p>MDG 8 UNDAF 1-3</p>

**ACRONYMS:**

- |            |  |
|------------|--|
| APB's      | Health insurance companies                 |
| APM/UXO    | anti-personnel mines / unexploded ordnance |
| DNP        | National Planning Department               |
| ENDS (DHS) | Demography and Health Survey               |
| EPS        | Health promotion institutions              |

HIV	Human immunodeficiency virus
ICBF	Colombian Institute of Family Welfare
INS	National Institute of Health
IOM	International Organisation for Migrations
IPS	Health service delivery institutions
MPS	Ministry of Social Protection
MDG	Millennium Development Goals
PAHO	Pan American Health Organization
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNDP	United Nations Development Programme
UNFPA	United Nations Population Fund