

Summary Results Matrix: Government of Bosnia and Herzegovina – UNICEF Country Programme, 2010 – 2014

| UNICEF MTSP Focus Area | Key Results Expected in this Focus Area/ Baseline Estimates for these Results | Key Progress Indicators | Means of Verification of Results | Major Partners, Partnership Frameworks and Cooperation Programmes | Expected Key Results in this Focus Area will contribute to: |
|---|--|--|---|---|---|
| <p>1. Young Child Survival and Development</p> | <p>Result 1.1: 50% children are enrolled in pre-school <i>Baseline: 6.4% (2008)</i></p> <p>Result 1.2. 90% of children are fully immunized Baseline: 61%</p> | <p>Indicator 1.1.1: Early Childhood Development (ECD) and nutrition is included in Bosnia and Herzegovina Social Inclusion Strategy</p> <p>Indicator 1.1.2. 15 municipalities have established IECD centers to promote early childhood development</p> <p>Indicator 1.2.1: Policy for safe and continued immunization programme is enforced</p> | <p>Public Health Institute (PHI), MICS, IECD WG reports; Evaluation reports; Ministry of Health statistics</p> | <p>Ministry of Civil Affairs (MoCA), Ministry of Health (MoH), Ministry of Education (MoE), Ministry of Social Welfare (MoSW), PHI, WB, WHO, UNFPA, UNV</p> | <p>UNDAF Outcome 2 on social inclusion</p> <p>WFFC goal: providing quality education and promoting healthy lives</p> <p>MDG 2: achieve universal primary education, and MDG 4: reduce child mortality</p> |
| <p>2. Basic Education and Gender Equality</p> | <p>Result 2.1. 90% of both girls and boys transit from primary to secondary education in 17 municipalities</p> | <p>Indicator 2.1.1. Child-Friendly School (CFS) standards and Implementation Plan developed by MoE and the Agency for Pre, Primary and Secondary Education.</p> <p>Indicator 2.1.2. 50% of education service providers, officials and private sector partners from 40% of Bosnia and Herzegovina municipalities are able to apply new knowledge on inclusive and intercultural education</p> | <p>Official Gazettes at state and entity levels</p> <p>Agency for Pre-Primary, Primary and Secondary Education reports</p> <p>KAP survey</p> <p>External evaluation</p> | <p>State level: Ministry of Civil Affairs, Agency for Pre-Primary, Primary and Secondary Education</p> <p>Entity level: Educational Ministries Brcko District Department for Education</p> <p>Cantonal level: MoEs, Pedagogical Institutes, UNDP, UNESCO, OSCE, Open Society Institute, Save the Children Norway and UK Civil Society Organisations</p> | <p>UNDAF outcome 2 on social inclusion</p> <p>WFFC goal: providing quality education</p> <p>MDG 2: achieve universal primary education, and MDG 3 promote gender equality and empower women</p> |
| <p>3. HIV/AIDS and children</p> | <p>Result 3.1. Adolescents and youth in 15 municipalities have comprehensive knowledge on HIV/AIDS</p> <p><i>Baseline: 0 municipalities with prevention of HIV/AIDS integrated into institutionalised training programmes</i></p> | <p>Indicator 3.1.1 Ministry of Civil Affairs, National Advisory Board for HIV/AIDS (NAB) and relevant ministries implement gender and MARA-sensitive strategies and policies to prevent HIV/AIDS, and reduce stigma and discrimination.</p> | <p>Evaluation report</p> <p>KAP Survey report</p> <p>MoCA publications</p> <p>CCM minutes</p> | <p>MoCA, NAB, Country Coordination Mechanism (CCM), GFATM, UN Joint Team / Thematic Group on HIV/AIDS, UNDP, UNAIDS Civil Society Organisations</p> | <p>UNDAF Outcome 4 on human security</p> <p>WFFC goal: combating HIV/AIDS</p> <p>MDG 6 Combat HIV/AIDS, malaria and other diseases</p> |

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| <p>4. Child Protection</p> | <p>Result 4.1. Ratio between children in institutional care and children in alternative family or community-based care is improved to 4/5</p> <p><i>Baseline: 2/3</i></p> <p>Result 4.2. Proportion of juvenile offenders who are diverted to non punitive care and prevention services increased by 20%</p> <p>Result 4.3. 25,000 children and their families have access to decentralised and alternative child protection services</p> | <p>Indicator 4.1.1 15 municipalities developed and implemented alternative family or community-based care</p> <p>Indicator 4.2.1. Juvenile Justice Law and Strategy adopted and implemented</p> <p>Indicator 4.3.1 25 municipalities have alternative child protection services in place</p> | <p>Government policies and legislation</p> <p>Government annual reports</p> <p>Government institutions reports; progress and evaluation reports</p> | <p>Ministry of Human Rights and Refugees, Ministry of Security, Ministry of Justice Juvenile Justice Coordination Board</p> <p>Entity and cantonal Ministries of social welfare, education, internal affairs, justice Brcko District Department for Social Affairs Municipality governments Civil Society Organisations CoE, OSCE, EC SDC, SIDA</p> | <p>UNDAF outcome 1 on democratic governance</p> <p>WFFC goal: Protecting against abuse, exploitation and violence.</p> <p>Millennium Declaration section VI: protecting the vulnerable</p> |
| <p>5. Policy Advocacy and Partnerships for Children's Rights</p> | <p>Result 5.1 Inclusive policies and plans are developed and implemented, and human, financial and organizational resources are re-directed towards priorities for children, as identified by key stakeholders at State and entity levels</p> | <p>Indicator 5.1.1. # of budgets in health, education and child protection that include allocations for child services based on planning assumptions, reliable data and responding to legal entitlements of children as enshrined in the existing normative framework</p> | <p>MTEF, entity and cantonal budget reviews</p> <p>SPIS Project progress report</p> | <p>Ministry of Civil Affairs, Ministry of Human Rights and Refugees, Department for Economic Planning,, Ministry of Labour and Social Policy of the Federation of Bosnia and Herzegovina, Ministry of Health and Social Protection of Republika Srpska, BiH Agency for Statistics Federal Office of Statistics RS Institute for Statistics EC, CoE, OSCE, Government of Norway, DFID Civil Society Organisations</p> | <p>UNDAF Outcome 1 on democratic governance and outcome 2 on social inclusion</p> <p>WFFC goal to: providing quality education and promoting healthy lives</p> <p>MDG 2: achieve universal primary education and MDG 4: reduce child mortality</p> |