

Summary Results Matrix: Government of Angola – UNICEF Country Programme, 2009 – 2013					
UNICEF MTSP Focus Area	Key Results Expected in this Focus Area/ Baseline Estimates for these Results	Key Progress Indicators	Means of Verification of Results	Major Partners, Partnership Frameworks and Cooperation Programmes	Expected Key Results in this Focus Area will contribute to:
FOCUS AREA 1: Young Child Survival and Development	80% of pregnant women and children accessing integrated essential package of maternal and child health care provided by skilled workers in the 16 selected revitalization municipalities.	% of facilities functional and offering integrated essential package in the 16 selected municipalities (baseline: awaiting ACSD Baseline results in May; target: 95%); % births delivered by skilled birth attendant (national baseline: 47%, target: 80%); % (malaria/LLIN distribution) children who slept under a bed net last night (national baseline: 20.7, target: 80%); % of health workers trained and number of Community Health workers active	MoH (MINSA) Health Information Systems; ACSD Baseline Survey; MICS III	MoH (MINSA) (central and provincial), MAT, WHO, UNFPA,	U UNDAF expected outcome to: not available WFFC Goal to: Promote healthy lives MDGs to: To: Eradicate extreme poverty and hunger; Reduce child mortality; Combat HIV/AIDS, Improve maternal health, malaria and other diseases;
	80% of families, health staff and communities who have adopted key ACSD-related care practices (prevention, health care seeking behaviours and home based care) in the 16 selected revitalization municipalities.	% of children <6 months who are exclusively breastfed (baseline: awaiting 2007 Nutrition Survey results, target: 80%); % of primary caregivers who practice hand washing with soap at critical times (baseline: awaiting ACSD Baseline results, target: 80%); % of primary caregivers who can identify key symptoms and signs of diarrhea, malaria and ARI (baseline: awaiting Nutrition Survey results, target: 80%)	ACSD baseline, Nutrition survey, MICS III	MINSA (central and provincial), MAT, WHO, UNFPA,	UNDAF expected outcome to: not available WFFC Goal to: Promote healthy lives MDGs to: To Eradicate extreme poverty and hunger; Reduce child mortality; Combat HIV/AIDS, malaria and other diseases;
	100% of targeted municipios benefit from strengthened evidence-based national policy and provincial and municipal budgeted plans for ACSD, including health,	% increase access to and use of improved and locally- managed water systems in the 16 municipalities (baseline: awaiting ACSD Baseline results; target: 80%); % of municipalities with functioning micro-plan and budget (baseline: 9 municipalities with basic plans)	ACSD baseline, MICS III, WATSAN Management Information System 2008	MINUA, MAT, MINSA, Sanitation working group, UNJP for WESH	UNDAF expected outcome to: not available WFFC Goal to: Promote healthy lives MDGs to: To Eradicate extreme poverty and hunger, Achieve universal primary

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	water and sanitation plans	% increase access to and use of improved and locally - managed sanitation systems in the 16 municipalities (baseline: ACSD Baseline results; target: 80%);			education, Reduce child mortality; Combat HIV/AIDS, malaria and other diseases;
FOCUS AREA 2: Basic Education and Gender Equality	30 % of children U5 are benefiting from early education services (developing language skills, preparing school readiness, etc.)	% of children U5 benefiting from early education services (baseline: 12% the percentage reflects the average for children aged 5 and children 3-4 years old; target: 30%)	MoE and MINARS routine collection of data, EMIS,	MoE, MINARS, MoH, UNESCO, WHO,	UNDAF expected outcome to: WFFC goal to: Provide quality education. MDGs to: Achieve universal primary education; Promote gender equality and empower women;
	Contribution to the achievement of universal quality primary education nationwide and 90% gender equal net enrolment rate in primary education with 90 % of classrooms meeting essential condition for learning in 16 selected municipalities	Primary school net enrolment in 16 selected municipalities (baseline: tbd; target: 90%) % of classrooms that meet essential condition for learning (baseline: n/a target: 90%) Number of teacher trained	MoE, EMIS	MoE, UNESCO, MINARS,	UNDAF expected outcome to: WFFC goal to: Provide quality education. MDGs to: Achieve universal primary education; Promote gender equality and empower women;
	Reduction by 2% of sero-prevalence among adolescents (12-25 years old) nationwide through	Sero-prevalence rate (baseline tbd; target: tbd)	UNGASS, INLS,	INLS, UNAIDS,	MDGs to: Combat HIV/AIDS.

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	second chance education, life skills and out of school prevention programme				
FOCUS AREA 3: HIV/ AIDS and Children	75% of HIV positive mothers and children access PMTCT+ services in the 16 municipalities	% of primary health care facilities offering PMTCT+ services in the 16 municipalities (baseline: <10%, target: 65%); % of HIV positive children and women accessing ARV treatment in the 16 municipalities (baseline 0: 75%);	EMOCS, MICS III, Government epidemiological surveillance system, MINSA health information systems;	INLS, MINSA (central and provincial), UNJP for HIV, MAT,	UNDAF expected outcome to: not available WFFC Goal to: Combat HIV/AIDS MDGs to: Combat HIV/AIDS, malaria and other diseases,
FOCUS AREA 4: Child Protection from violence, exploitation and abuse	New comprehensive legal and social protection framework edicted with participation of civil society	National strategy on violence against children approved; (baseline: draft of the strategy existing; target: national strategy approved) Number of provinces implementing National strategy on violence against children (baseline 0; target 18); Number of Child protection network functioning (target : 5o% of all municipalities, baseline: XXX)	MINARS, UNICEF internal monitoring system	MINARS, MINJUS,	UNDAF expected outcome to: not available WFFC goal to: Protect against abuse, exploitation and violence; Providing a quality Education; MDGs to: To: Eradicate extreme poverty and hunger; Reduce child mortality; Protect the Vulnerable (Millennium Declaration, Section VI); Combat HIV/AIDS, malaria and other diseases.
	Most vulnerable Children National Plan of Action which include cash transfer and birth registration for most vulnerable children	% of children benefiting from cash transfers (baseline: 0; target: 2,000) % of children registered (target 80%	MINARS, UNICEF internal monitoring system	MINARS	UNDAF expected outcome to: not available WFFC goal to: Protect against abuse, exploitation and violence; Providing a quality Education;

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	approved and implemented nationwide. Support provided to design of a pilot programme in cash transfers targeted to 2,000 of the poorest children in one Province.				MDGs to: To: Eradicate extreme poverty and hunger; Reduce child mortality; Protect the Vulnerable (Millennium Declaration, Section VI); Combat HIV/AIDS, malaria and other diseases.
FOCUS AREA 5: Policy advocacy and partnership for children rights	Support provided to work in legal and social protection frameworks including both social protection and child protection measures. In policy terms support provided for planning and budgeting for the 11 Commitments to Children and advocacy for Public Expenditure Tracking Surveys with emphasis on tracking expenditure on health services especially at province level	Expenditures Tracking System established and functioning;	MINARS, MINJUS,	MINARS, MINJUS,	UNDAF Expected Outcomes: not available WFFC goal to: Protect against abuse, exploitation and violence; Providing a quality Education; MDG 8 to: Develop a global partnership for development, Eradicate extreme poverty and hunger; Protect the Vulnerable (Millennium Declaration, Section VI);
Programme Support	Successful programme approaches and strategies documented in the above MTSP Priority Areas;	Number of successful programme approaches documented through external evaluations; Number of plans adopted for national scaling up;	Country Programme Evaluation and Mid Term Review (2011); UNDAF Review (2012); End of		

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	plans for national scaling up established		Cycle Summary Review (2013); individual evaluations as included in the IMEP		

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