

Programme planning levels for regular resources in 2011

(16 November 2010)

In accordance with Executive Board decision 2008/15, the country breakdown of regular resources planning levels for 2011 is provided below. These levels have been computed using the modified system for allocation of regular resources for programmes approved by the Executive Board in 1997 (decision 1997/18), with modifications introduced in 2008 (decision 2008/15).

Main features of the 2011 allocations

In spite of the global economic slowdown and its impact on projected income levels, UNICEF has maintained for 2011 its 2010 level of regular resources available for programmes: \$792,661,000.

More specifically:

- The planning levels for 2011 of 89 country programmes remained the same as in 2010.
- Countries whose 2010 calculated share is *lower than the minimum allocation* receive the allocation of \$750,000.
- Countries whose calculated share in 2011 is *40 per cent higher than the 2010 planning levels* receive a maximum increase of 1.5 per cent (6 country programmes).
- Countries whose calculated share in 2011 is *35 per cent lower than the 2010 planning ceiling* receive a maximum of 2.5 per cent decrease (25 country programmes).

The share of regular resources allocated to least developed countries amounts to 64 per cent of the total regular resources available for programmes and the share allocated to countries in sub-Saharan Africa amounts to 62 per cent.

REGULAR RESOURCES PLANNING LEVELS FOR 2011

		Latest approved programme cycle	USMR	GNI per capita	Child population ('000s)	2010 calculated share	2010 planning levels b/	2011 calculated share	2011 planning levels c/	% Change 2011 planning levels vs 2010 planning levels
			Latest estimate	2009	Latest estimate	<i>In thousands of United States dollars</i>				
AFRICA										
East and Southern										
Angola	a/	2009-2013	161	3,490	9,596	3,534	7,667	2,933	7,475	-2.5%
Botswana		2010-2014	57	6,260	779	6	750	15	750	0.0%
Burundi	a/	2010-2014	166	150	3,772	8,299	9,865	8,978	9,865	0.0%
Comoros	a/	2008-2012	104	870	299	276	750	285	750	0.0%
Eritrea	a/	2007-2011	55	300	2,432	1,589	1,963	1,686	1,963	0.0%
Ethiopia	a/	2007-2011	104	330	41,831	37,251	40,053	38,135	40,053	0.0%
Kenya		2009-2013	84	770	19,652	18,770	11,226	13,629	11,226	0.0%
Lesotho	a/	2008-2012	84	1,020	955	546	1,034	667	1,008	-2.5%
Madagascar	a/	2008-2011	58	420	9,759	11,236	11,909	6,656	11,612	-2.5%
Malawi	a/	2008-2011	110	280	8,106	9,408	9,390	11,707	9,390	0.0%
Mozambique	a/	2010-2014	142	440	11,561	16,339	16,009	19,069	16,009	0.0%
Namibia		2006-2012	48	4,310	952	40	750	50	750	0.0%
Rwanda	a/	2008-2012	111	460	4,865	5,910	9,450	6,360	9,450	0.0%
Somalia	a/	2011-2015	180	140	4,667	12,109	8,634	12,136	8,764	1.5%
South Africa		2007-2011	62	5,770	18,285	405	997	456	972	-2.5%
Swaziland		2011-2015	73	2,350	561	138	751	151	750	-0.1%
Tanzania, U. Rep. of	a/	2006-2011	108	500	22,416	20,575	20,748	22,935	20,748	0.0%
Uganda	a/	2010-2014	128	460	18,276	23,211	21,288	24,032	21,288	0.0%
Zambia	a/	2011-2015	141	970	6,851	7,906	8,559	8,405	8,559	0.0%
Zimbabwe		2007-2011	90	340	6,001	3,872	4,681	6,796	4,751	1.5%
Sub-total, ESAR						181,420	186,474	185,085	186,133	
West and Central										
Benin	a/	2009-2013	118	750	4,431	4,872	5,175	5,175	5,175	0.0%
Burkina Faso	a/	2011-2015	166	510	8,337	14,571	15,149	15,959	15,149	0.0%
Cameroon		2008-2012	154	1,170	9,306	8,431	6,268	11,069	6,365	1.5%
Cape Verde		2006-2011	28	3,010	220	12	750	14	750	0.0%
Central African Rep.	a/	2007-2011	171	450	2,088	3,993	3,863	4,272	3,863	0.0%
Chad	a/	2006-2011	209	620	5,867	12,476	11,317	13,280	11,317	0.0%
Congo		2009-2013	128	1,830	1,739	922	1,252	1,148	1,252	0.0%
Cote d'Ivoire		2009-2013	119	1,060	9,953	8,680	8,303	9,720	8,303	0.0%
Dem. Rep. of the Congo	a/	2008-2012	199	160	35,353	66,298	54,946	72,995	54,946	0.0%
Equatorial Guinea	a/	2008-2012	145	12,420	322	0	750	0	750	0.0%
Gabon		2007-2011	69	7,370	636	8	750	8	750	0.0%
Gambia	a/	2007-2011	103	440	831	964	1,071	1,018	1,071	0.0%
Ghana		2006-2011	69	700	10,726	7,403	8,611	7,298	8,611	0.0%
Guinea	a/	2007-2011	142	370	4,972	8,040	7,228	8,834	7,228	0.0%
Guinea-Bissau	a/	2008-2012	193	510	787	1,858	2,149	1,756	2,149	0.0%
Liberia	a/	2008-2012	112	160	1,950	3,527	4,963	3,085	4,839	-2.5%
Mali	a/	2008-2012	191	680	6,649	12,748	12,849	13,245	12,849	0.0%
Mauritania	a/	2009-2011	117	960	1,514	1,495	1,804	1,544	1,804	0.0%
Niger	a/	2009-2013	160	340	8,611	16,203	18,816	17,597	18,816	0.0%
Nigeria		2009-2012	138	1,140	75,994	55,057	50,987	46,051	50,987	0.0%
Sao Tome and Principe	a/	2007-2011	78	1,140	77	57	750	46	750	0.0%
Senegal	a/	2007-2011	93	1,040	6,333	5,242	5,346	4,857	5,346	0.0%
Sierra Leone	a/	2008-2012	192	340	2,827	6,337	8,643	6,955	8,643	0.0%
Togo	a/	2008-2012	98	440	3,082	3,303	3,426	3,587	3,426	0.0%
Sub-total, WCAR						242,497	235,166	249,515	235,139	
Total for Africa						423,917	421,640	434,600	421,272	

REGULAR RESOURCES PLANNING LEVELS FOR 2011

		Latest approved programme cycle	USMR	GNI per capita	Child population ('000s)	2010 calculated share	2010 planning levels b/	2011 calculated share	2011 planning levels c/	% Change 2011 planning levels vs 2010 planning levels
			Latest estimate	2009	Latest estimate	<i>In thousands of United States dollars</i>				
ASIA										
East and Pacific										
Cambodia	a/	2011-2015	88	650	6,036	5,343	6,506	5,536	6,506	0.0%
China		2011-2015	19	3,620	335,915	4,878	10,123	2,884	9,870	-2.5%
Indonesia		2011-2015	39	2,230	74,403	6,749	5,539	6,268	5,539	0.0%
Korea, Dem. Peo. Rep.		2011-2015	33	975	6,410	2,712	1,861	1,704	1,861	0.0%
Lao People's Dem. Rep.	a/	2007-2011	59	880	2,832	1,511	1,965	1,489	1,965	0.0%
Malaysia		2011-2015	6	7,230	9,700	6	750	6	750	0.0%
Mongolia		2007-2011	29	1,630	862	173	752	134	750	-0.2%
Myanmar	a/	2011-2015	71	220	16,124	17,633	16,717	13,755	16,717	0.0%
Papua New Guinea		2008-2012	68	1,180	3,112	1,585	1,443	1,584	1,443	0.0%
Philippines		2010-2011	33	1,790	37,033	3,485	3,053	4,304	3,099	1.5%
Thailand		2007-2011	14	3,760	17,902	437	855	283	833	-2.5%
Timor-Leste		2009-2013	56	2,460	589	165	1,125	113	1,096	-2.5%
Viet Nam		2006-2011	24	1,010	28,172	2,058	3,610	3,979	3,610	0.0%
Pacific Island Countries		2008-2012				5,500	5,500	5,500	5,500	0.0%
Cook Island		multi-country	18		5					
Fed. States of Micronesia		multi-country	40	2,470	50					
Fiji		multi-country	18	3,800	320					
Kiribati	a/	multi-country	63	1,170	35					
Marshall Islands		multi-country	54	3,070	22					
Nauru		multi-country	30		4					
Niue		multi-country			1					
Palau		multi-country	10	8,210	8					
Samoa	a/	multi-country	27	2,430	88					
Solomon Islands	a/	multi-country	70	730	229					
Tokelau		multi-country			1					
Tonga		multi-country	23	2,320	44					
Tuvalu	a/	multi-country	37		4					
Vanuatu	a/	multi-country	34	1,840	103					
Sub-total, EAPR						52,234	59,799	47,537	59,540	
South Asia										
Afghanistan	a/	2010-2013	199	370	14,897	42,489	39,417	34,092	39,417	0.0%
Bangladesh	a/	2006-2011	52	590	61,091	20,183	22,482	20,331	22,482	0.0%
Bhutan	a/	2008-2012	79	2,020	260	92	966	93	942	-2.5%
India		2008-2012	66	1,170	447,401	67,001	42,037	66,607	42,688	1.5%
Maldives	a/	2011-2015	13	3,870	110	4	750	2	750	0.0%
Nepal	a/	2008-2012	48	440	12,712	6,615	6,832	6,644	6,832	0.0%
Pakistan		2009-2012	87	1,020	78,786	29,744	17,879	31,497	18,148	1.5%
Sri Lanka		2008-2012	15	1,990	5,850	339	750	337	750	0.0%
Sub-total, ROSA						166,468	131,113	159,602	132,008	
Total for Asia						218,702	190,912	207,139	191,548	

REGULAR RESOURCES PLANNING LEVELS FOR 2011

	Latest approved programme cycle	USMR	GNI per capita	Child population ('000s)	2010 calculated share	2010 planning levels b/	2011 calculated share	2011 planning levels c/	% Change 2011 planning levels vs 2010 planning levels
		Latest estimate	2009	Latest estimate	<i>In thousands of United States dollars</i>				
Central and Eastern Europe and Commonwealth of Independent States									
Albania	2006-2011	15	3,950	929	14	750	16	750	0.0%
Armenia	2010-2015	22	3,100	787	30	750	37	750	0.0%
Azerbaijan	2011-2015	34	4,840	2,671	122	917	71	894	-2.5%
Belarus	2011-2015	12	5,540	1,785	10	750	9	750	0.0%
Bosnia-Herzegovina	2010-2014	14	4,700	717	8	750	7	750	0.0%
Bulgaria	2010-2012	10	5,770	1,255	5	750	4	750	0.0%
Georgia	2011-2015	29	2,530	921	82	750	83	750	0.0%
Kazakhstan	2010-2015	29	6,740	4,540	40	861	32	839	-2.5%
Kyrgyzstan	2005-2011	37	870	1,961	639	920	630	920	0.0%
Macedonia FYR	2010-2015	11	4,400	459	4	750	4	750	0.0%
Moldova	2007-2011	17	1,590	786	68	750	67	750	0.0%
Romania	2010-2012	12	8,330	3,961	5	750	4	750	0.0%
Russian Federation	2006-2011	12	9,370	25,780	8	797	10	777	-2.5%
Serbia	2010-2015	7	5,990	2,132	2	750	4	750	0.0%
Montenegro	2010-2011	9	6,550	146	0	750	0	750	0.0%
Tajikistan	2010-2015	61	700	3,081	1,905	2,002	1,871	2,002	0.0%
Turkey	2011-2015	20	8,730	24,142	17	836	27	816	-2.5%
Turkmenistan	2010-2015	45	3,420	1,848	212	818	157	797	-2.5%
Ukraine	2006-2011	15	2,800	8,024	214	836	283	815	-2.5%
Uzbekistan	2010-2015	36	1,100	9,977	2,954	3,289	2,706	3,289	0.0%
Total for CEE/CIS					6,339	19,525	6,021	19,398	

REGULAR RESOURCES PLANNING LEVELS FOR 2011

	Latest approved programme cycle	USMR	GNI per capita	Child population ('000s)	2010 calculated share	2010 planning levels b/	2011 calculated share	2011 planning levels c/	% Change 2011 planning levels vs 2010 planning levels
		Latest estimate	2009	Latest estimate	<i>In thousands of United States dollars</i>				
Americas and Caribbean									
Argentina	2010-2014	14	7,600	12,181	26	750	21	750	0.0%
Belize	2007-2011	18	3,740	129	3	750	3	750	0.0%
Bolivia	2008-2012	51	1,630	4,225	1,273	1,352	1,209	1,352	0.0%
Brazil	2007-2011	21	8,070	60,134	108	766	80	750	-2.1%
Chile	2006-2011	9	9,460	4,747	1	750	1	750	0.0%
Colombia	2008-2012	19	4,950	15,937	199	750	183	750	0.0%
Costa Rica	2008-2012	11	6,260	1,443	4	750	4	750	0.0%
Cuba	2008-2012	6	3,946	2,441	10	750	11	750	0.0%
Dominican Rep.	2007-2011	32	4,530	3,781	109	750	113	750	0.0%
Ecuador	2010-2014	24	3,940	5,046	171	750	156	750	0.0%
El Salvador	2007-2011	17	3,370	2,415	62	750	70	750	0.0%
Guatemala	2010-2014	40	2,630	6,834	599	846	823	846	0.0%
Guyana	2006-2011	35	1,450	269	96	750	57	750	0.0%
Haiti	a/ 2009-2011	87	660	4,316	2,892	3,024	3,888	3,024	0.0%
Honduras	2007-2011	30	1,820	3,311	444	769	475	750	-2.4%
Jamaica	2007-2011	31	5,020	973	20	750	21	750	0.0%
Mexico	2008-2012	17	8,960	37,564	11	750	26	750	0.0%
Nicaragua	2008-2012	26	1,010	2,420	438	778	483	759	-2.5%
Panama	2007-2011	23	6,740	1,196	8	750	6	750	0.0%
Paraguay	2007-2011	23	2,280	2,563	243	750	206	750	0.0%
Peru	2006-2011	21	4,160	10,591	272	750	243	750	0.0%
Uruguay	2011-2015	13	9,400	926	1	750	1	750	0.0%
Venezuela Bolivarian Rep.	2009-2013	18	10,200	10,161	7	750	5	750	0.0%
East Caribbean multi-country	2008-2011				3,200	3,200	3,200	3,200	0.0%
Antigua and Barbuda	multi-country	11	11,520	28					
Barbados	multi-country	12	8,080	66					
British Virgin Islands	multi-country								
Dominica	multi-country	11	4,250	22					
Grenada	multi-country	19	4,670	42					
Montserrat	multi-country								
St Kitts and Nevis	multi-country	18	9,630	17					
St. Lucia	multi-country	18	5,530	54					
St. Vincent and The Grenadines	multi-country	19	4,210	42					
Suriname	multi-country	29	4,730	158					
Trinidad and Tobago	multi-country	35	14,100	357					
Turks and Caicos Is.	multi-country								
Total for Americas and Caribbean					10,198	23,485	11,288	23,431	

REGULAR RESOURCES PLANNING LEVELS FOR 2011										
		Latest approved programme cycle	USMR	GNI per capita	Child population ('000s)	2010 calculated share	2010 planning levels b/	2011 calculated share	2011 planning levels c/	% Change 2011 planning levels vs 2010 planning levels
			Latest estimate	2009	Latest estimate	<i>In thousands of United States dollars</i>				
MENA										
Algeria		2007-2011	32	4,420	11,667	451	947	360	924	-2.5%
Djibouti	a/	2008-2012	94	1,280	372	249	790	249	770	-2.5%
Egypt		2007-2011	21	2,070	31,695	2,279	3,090	1,954	3,013	-2.5%
Iran, Islamic Rep.		2006-2011	31	4,530	22,221	883	1,479	530	1,442	-2.5%
Iraq		2011-2014	44	2,210	14,672	2,085	1,984	2,315	1,984	0.0%
Jordan		2008-2012	25	3,740	2,582	82	750	94	750	0.0%
Lebanon		2010-2014	12	7,970	1,303	4	750	2	750	0.0%
Morocco		2007-2011	38	2,790	10,997	1,058	1,209	1,114	1,209	0.0%
Sudan	a/	2009-2012	108	1,230	19,352	12,692	10,345	13,222	10,345	0.0%
Syrian Arab Republic		2007-2011	16	2,410	9,001	463	831	435	810	-2.5%
Tunisia		2007-2011	21	3,720	2,961	103	750	90	750	0.0%
Yemen	a/	2007-2011	66	1,060	12,062	6,138	7,153	6,137	7,153	0.0%
Palestian Programmes in Jordan, Lebanon, Syrian, Arab Republic and Occupied Palestinian Territory		2011-2013				4,000	4,000	4,000	4,000	0.0%
Total, MENA						30,486	34,079	30,503	33,901	

Note:

a/ - Least developed countries as identified by United Nations.

b/ - 2010 regular resources planning levels as per CF/PD/PRO/2009/003.

c/ - 2011 regular resources planning levels computed using modified system as described in E/ICEF/1997/P/L.17 and Executive Board decision 2008/15.