

2008/7. Intercountry programmes

**Decision 1**

**Regular resources programme budget estimates for the 2008-2009 biennium**

*The Executive Board*

*Decides:*

(a) That a regular resources programme budget of \$28,750,000 (other than the Emergency Programme Fund) is approved for 2008-2009 as per the following details and as reflected in the document E/ICEF/2008/P/L.1 and Corr.1:

*(In thousands of United States dollars)*

<b>Headquarters Offices</b>	
Human Resources	-
Communication	5 700
Policy and Practice	3 650
Office of Emergency Programmes	1 050
Evaluation Office	1 900
Private Fundraising and Partnerships (Geneva and NY)	600
Public Alliances and Resource Mobilization Office (NY, Brussels, Tokyo)	100
Executive Office	600
Programme	4 100
Office of Research	1 200
Supply	1 000
<b>Subtotal</b>	<b>19 900</b>
<b>Regional offices</b>	
Eastern and Southern Africa	1 500
West and Central Africa	1 500
Americas and the Caribbean	950
East Asia and the Pacific	1 500
South Asia	950
Central and Eastern Europe and the Commonwealth of Independent States	1 500
Middle East and North Africa	950
<b>Subtotal</b>	<b>8 850</b>
<b>Total</b>	<b>28 750</b>

(b) That UNICEF is authorized to administer the funds in the most efficient manner under the provision for each of the funds. UNICEF may, without further authorization from the Executive Board, transfer, if necessary, between the programme fields an amount not exceeding 10 per cent of the approved budget of the fund to which the transfer is made.

## Decision 2

### Other resources-funded programme budget estimates for the 2008-2009 biennium

1. It is recommended that the Executive Board adopt the following draft decision on other resources-funded programme budget estimates for the 2008-2009 biennium for programme activities at headquarters and regional offices and for intercountry programmes:

*The Executive Board*

*Decides:*

(a) That a programme budget ceiling of \$456,826,000 for other resources is approved for the 2008-2009 biennium, subject to the availability of specific-purpose contributions, as follows:

*(In thousands of United States dollars)*

Headquarters	134 200
Regional offices	162 626
Intercountry programmes	160 000
<b>Total</b>	<b>456 826</b>

(b) That for the biennium 2008-2009, a total recommendation of \$456,826,000 for other resources funding is approved. If necessary, funds in excess of indicated amounts for specific programme areas and regions can be received provided that the total amount of funds received is within the approved limit.

*First regular session  
1 February 2008*