

2007/2. Recommendation for additional regular resources for approved country programmes

The Executive Board

Approves a total of \$70,597,708 in regular resources to fund the approved country programmes of 34 countries (as shown in document E/ICEF/2007/P/L.1) for 2007, whose regular resources planning levels, based on the modified allocation system and estimated global levels of programmable regular resources, are higher than the balance of approved funds for these countries.

<i>Region/country</i>	<i>Document E/ICEF/</i>	<i>Approved programme duration</i>	<i>2007 Planning level</i>	<i>2007 RR Balance</i>	<i>Additional RR to be approved</i>
			(A)	(B)	(A-B)
West and Central Africa					
Benin	2003/P/L.5/Rev.1	2004-2008	4,234,000	2,585,000	1,649,000
Cameroon	2002/P/L.3/Add.1	2003-2007	3,532,000	2,581,292	950,708
Côte d'Ivoire	2002/P/L.4/Add.1	2003-2007	4,903,000	3,566,000	1,337,000
Dem. Rep. of the Congo	2005/P/L.33	2006-2007	38,058,000	21,227,000	16,831,000
Guinea-Bissau	2002/P/L.5/Add.1	2003-2007	1,645,000	1,395,000	250,000
Liberia	2006/P/L.42	2007	3,770,000	2,826,000	944,000
Mali	2002/P/L.6/Add.1	2003-2007	11,968,000	6,492,000	5,476,000
Mauritania	2002/P/L.7/Add.1	2003-2008	1,804,000	1,549,000	255,000
Niger	2003/P/L.7 /Rev.1	2004-2007	14,354,000	8,222,000	6,132,000
Nigeria	2001/P/L.15/Add.1	2002-2007	29,303,000	21,311,000	7,992,000
Sierra Leone	2003/P/L.8/Rev.1	2004-2007	6,491,000	3,801,000	2,690,000
Togo	2006/P/L.11	2007	3,210,000	2,269,000	941,000
Subtotal by region					45,447,708
Eastern and Southern Africa					
Botswana	2002/P/L.1/Add.1	2003-2007	630,000	555,000	75,000
Burundi	2004/P/L.2	2005-2007	6,973,000	3,860,000	3,113,000
Comoros	2002/P/L.2/Add.1	2003-2007	743,000	668,000	75,000
Lesotho	2001/P/L.3/Add.1	2002-2007	1,034,000	959,000	75,000
Malawi	2006/P/L.3	2007	7,536,000	6,492,000	1,044,000
Rwanda	2006/P/L.5	2007	7,875,000	4,949,000	2,926,000
Somalia	2003/P/L.4/Rev.1	2004-2008	8,465,000	5,927,000	2,538,000
Subtotal by region					9,846,000
East Asia and Pacific					
Pacific Island multi-country programme	2002/P/L.10/Add.1	2003-2007	5,500,000	3,000,000	2,500,000
Papua New Guinea	2002/P/L.11/Add.1	2003-2007	1,430,000	1,326,000	104,000

Timor-Leste	2005/P/L.10	2006-2007	1,125,000	1,050,000	75,000
Subtotal by region					2,679,000
Middle East and North Africa					
Djibouti	2002/P/L.14/Add.1	2003-2007	790,000	715,000	75,000
Jordan	2002/P/L.15/Add.1	2003-2007	667,000	602,000	65,000
Palestinian children and women in Jordan, Lebanon, Syrian Arab Republic and the Occupied Palestinian Territory ^{1/}	2005/P/L.20	2006-2007	4,000,000	2,000,000	2,000,000
Sudan	2006/P/L.23	2007	7,649,000	6,169,000	1,480,000
Subtotal by region					3,620,000
Central and Eastern Europe and Commonwealth of Independent States					
Tajikistan	2004/P/L.17	2005-2009	2,218,000	2,026,000	192,000
Subtotal by region					
Americas and the Caribbean					
Bolivia	2002/P/L.8/Add.1	2003-2007	1,294,000	1,212,000	82,000
Colombia	2001/P/L.21/Add.1	2002-2007	892,000	817,000	75,000
Eastern Caribbean multi-country programme ^{2/}	2002/P/L.9/Add.1	2003-2007	3,200,000	1,600,000	1,600,000
Haiti	2006/P/L.53	2007	3,024,000	2,749,000	275,000
Subtotal by region					2,032,000
South Asia					
Afghanistan	2005/P/L.36	2006-2008	26,257,000	24,548,000	1,709,000
India	2002/P/L.12/Add.1	2003-2007	32,579,000	28,995,000	3,584,000
Nepal	2006/P/L.14	2007	6,738,000	5,250,000	1,488,000
Subtotal by region					6,781,000
Total					70,597,708

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