

2004/7. Timing of the approval of the UNICEF biennial support budget

The Executive Board,

Affirming the principle that ‘the plan drives the budget’,

Agreeing that the biennial support budget should be formulated after the programme has been sufficiently articulated through the development of the draft country programme document for country offices, and the office management plans for headquarters and regional offices;

Decides that:

1. The biennial support budget for 2006-2007 will be reviewed at the first regular session in January 2006;

2. At the second regular session of 2005, an advance allocation will be approved for spending for the month of January 2006, based upon the previous year’s expenditures for January.

Annual session
10 June 2004