



## Economic and Social Council

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**For action**

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### United Nations Children's Fund

Executive Board

**First regular session 2009**

4-6 February 2009

Item 6 (b) of the provisional agenda\*

### **Recommendation for approval of additional regular resources for approved country programmes**

#### **I. Introduction**

1. The Executive Board approved at the second regular session of 2008 (decision 2008/20) the planned financial estimates for the period 2008-2011.
2. As a result of the application of the modified allocation system approved by the Executive Board at the same session (decision 2008/15) and global regular resource estimates available for programmes in 2009, the regular resources planning levels for 30 countries, listed in the table below, are higher than the regular resources levels originally approved by the Executive Board. The Executive Board is being requested to approve the additional regular resources to allow uninterrupted implementation of the country programmes previously approved.
3. The table below sets out for each of the 30 countries:
  - (a) The period for which the country programme was approved by the Executive Board;
  - (b) The annual regular resources planning level;
  - (c) The balance of approved regular resources available to the country programme;
  - (d) The amount of additional regular resources for which Executive Board approval is needed to reach the annual planning level for 2009.

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\* E/ICEF/2009/1.

## II. Draft decision

4. It is recommended that the Executive Board adopt the following draft decision:

*The Executive Board*

*Approves* a total of \$32,103,455 in regular resources to fund, for 2009, the approved country programmes of the 30 countries listed below, whose regular resources planning levels, based on the modified allocation system and estimated global levels of programmable regular resources, are higher than the levels originally approved by the Executive Board.

Table

### Additional regular resources (RR) 2009

(In United States dollars)

Region/country	Document E/ICEF/	Approved programme duration	2009 Planning level	2009 RR balance	Additional RR to be approved
			(A)	(B)	(A-B)
<b>West and Central Africa</b>					
Burkina Faso	2005/P/L.3/Rev.1	2006-2010	15 149 000	13 022 000	2 127 000
Chad	2005/P/L.32/Rev.1	2006-2010	11 317 000	9 587 000	1 730 000
Ghana	2005/P/L.4/Rev.1	2006-2010	8 611 000	7 176 000	1 435 000
Guinea	2006/P/L.9/Rev.1	2007-2011	7 228 000	6 426 000	802 000
<b>Subtotal by region</b>					<b>6 094 000</b>
<b>Eastern and Southern Africa</b>					
Botswana	2007/P/L.40	2008-2009	750 000	630 000	120 000
Burundi	2008/P/L.19	2009	9 865 000	7 807 500	2 057 500
Mozambique	2006/P/L.4/Rev.1	2007-2009	16 009 000	13 341 000	2 668 000
Uganda	2005/P/L.2/Rev.1	2006-2010	21 288 000	18 965 000	2 323 000
United Republic of Tanzania	2006/P/L.37/Rev.1	2007-2010	20 748 000	18 267 000	2 481 000
Zambia	2006/P/L.38/Rev.1	2007-2010	8 559 000	8 204 000	355 000
Zimbabwe	2006/P/L.6/Rev.1	2007-2011	4 181 000	4 024 000	157 000
<b>Subtotal by region</b>					<b>10 161 500</b>
<b>East Asia and Pacific</b>					
Democratic People's Republic of Korea	2006/P/L.56/Rev.1	2007-2009	1 861 000	1 692 000	169 000
Myanmar	2005/P/L.9/Rev.1	2006-2010	16 717 000	14 795 000	1 922 000
Philippines	2004/P/L.9/Rev.1	2005-2009	3 053 000	2 775 000	278 000
<b>Subtotal by region</b>					<b>2 369 000</b>
<b>Central and Eastern Europe and Commonwealth of Independent States</b>					
Armenia	2004/P/L.10/Rev.1	2005-2009	750 000	644 000	106 000
Bosnia and Herzegovina	2008/P/L.25	2009	750 000	600 000	150 000

Region/country	Document E/ICEF/	Approved programme duration	2009 Planning level	2009 RR balance	Additional RR to be approved
			(A)	(B)	(A-B)
Bulgaria	2005/P/L.15/Rev.1	2006-2009	750 000	600 000	150 000
Montenegro	2006/P/L.60/Rev.1	2007-2009	750 000	603 000	147 000
Romania	2004/P/L.15/Rev.1	2005-2009	750 000	623 000	127 000
Serbia	2004/P/L.16/Rev.1	2005-2009	750 000	637 000	113 000
The former Yugoslav Republic of Macedonia	2004/P/L.18/Rev.1	2005-2009	750 000	672 945	77 055
Uzbekistan	2004/P/L.20/Rev.1	2005-2009	3 289 000	2 990 000	299 000
<b>Subtotal by region</b>					<b>1 169 055</b>
<b>Americas and the Caribbean</b>					
Argentina <sup>1</sup>	2004/P/L.6/Rev.1	2005-2009	750 000	600 000	150 000
Chile <sup>1</sup>	2004/P/L.6/Rev.1	2005-2009	750 000	—	750 000
Ecuador	2008/P/L.8	2009	750 000	690 300	59 700
Guatemala	2008/P/L.9	2009	846 000	801 900	44 100
Uruguay <sup>1</sup>	2004/P/L.6/Rev.1	2005-2009	750 000	500 000	250 000
<b>Subtotal by region</b>					<b>1 253 800</b>
<b>Middle East and North Africa</b>					
Lebanon	2008/P/L.27	2009	750 000	600 000	150 000
<b>Subtotal by region</b>					<b>150 000</b>
<b>South Asia</b>					
Afghanistan	2008/P/L.10	2009	39 417 000	30 168 900	9 248 100
Bangladesh	2005/P/L.12/Rev.1	2006-2010	22 482 000	20 824 000	1 658 000
<b>Subtotal by region</b>					<b>10 906 100</b>
<b>Total</b>					<b>32 103 455</b>

<sup>1</sup> As part of the proposal for the Southern Cone countries: Argentina, Chile and Uruguay.