

Annex: Summary results matrix

DRAFT SUMMARY RESULTS MATRIX: Nepal – UNICEF Country Programme, 2008- 2010					
UNICEF MTSP Focus Area	Key Results Expected in this Focus Area/Baseline Estimates for these Results	Key Progress Indicators	Means of Verification of Results	Major Partners, Partnership Frameworks and Cooperation Programmes	The expected Key Results in this Focus Area will contribute to:
1. Young child survival and development	<p>1.1 By 2008, a <b>community based IMCI package with new neonatal interventions</b> developed, multi-year national implementation plan prepared and by 2010 implemented <b>in at least 3 pilot districts</b> <i>Baseline 2006: zero</i></p> <p>1.2. By 2010, 75% of <b>caregivers</b> in 15 districts have knowledge and have adopted improved newborn, infant and young child feeding practices <i>Baseline 2006: 31%</i></p> <p>1.3. By 2010, 10% increase of households in targeted disadvantaged VDCs in <b>16</b> focus districts who use a household drinking water treatment method <i>Baseline: Near to 0%</i></p>	<p>1.1.1 Endorsed <b>community based IMCI</b> package and plan.</p> <p>1.1.2 No. of district implementing the plan.</p> <p>1.2.1. % of <b>caregivers</b> with correct knowledge in <b>4</b> areas (early initiation of breastfeeding, <b>exclusive breastfeeding for 6 months, timely introduction of complementary feeding at 6 months, nutrient rich complementary feeding</b>) in selected 15 districts</p> <p>1.3.1 % of targeted disadvantaged households using a household drinking water treatment method</p>	<p>1.1.1. Ministry of Health and Population (MoHP)</p> <p>1.1.2 Dept of Health Services (DoHS) Annual Report</p> <p>1.2.1 Knowledge, Attitude and Practices surveys</p> <p>1.3.1 Implementing partner monitoring reports and Knowledge, Attitude and Practices study</p>	<p>MoHP, Newborn Health Task Force (incl. Save the Children US, USAID, National Family Health Programme, Family Health Division (FHD), WHO, Support to Safe mother hood programme and UNFPA.</p> <p>National Health Education Information and Communication Centre, Child Health Division, FHD, District Development Committees, District Health Offices Dept. Water Supply Sewerage, DoHS, WHO, I/NGO Sector partners</p>	<p><u>UNDAF Outcome:</u> B. Socially excluded and economically marginalised groups have increased access to improved quality basic services.</p> <p><u>WFFC goal to:</u> Promote healthy lives;</p> <p><u>MDGs to:</u> Eradicate extreme poverty and Hunger; reduce child mortality; improve maternal health; ensure environmental sustainability</p>

<p>2. Basic education and gender equality</p>	<p>2.1. By 2010, <b>half</b> of the bottom 20% lowest performing primary schools in 15 focus districts are child friendly. <i>Baseline 2007: zero</i></p> <p>2.2. By 2010, peace education and civics education (10-18) are integrated into the primary and secondary education curriculum <i>Baseline 2007: No peace education / civics education included in current curriculum</i></p>	<p>2.1.1. No. and % target schools child friendly (according to agreed standards)</p> <p>2.2.1. A revised primary education curriculum which includes peace education and civics education 2.2.2. Implementation plan including roll-out plan</p>	<p>2.1.1. Monitoring reports, Education Management Information System (EMIS)</p> <p>2.2.1. Official Ministry of Education and Sports documents</p>	<p>Ministry of Education and Sports (MoES), World Education, Save Alliance</p> <p>UNESCO, MoES, UNMIN, Peace Education Network</p>	<p><u>UNDAF Outcome:</u> B. Socially excluded and economically marginalised groups have increased access to improved quality basic services</p> <p>D. Respect, promotion and protection of human rights strengthened for all, especially women and the socially excluded, for sustainable peace and inclusive development</p> <p><u>WFFC goal to:</u> Provide quality education;</p> <p><u>MDGs to:</u> Achieve universal primary education; promote gender equality and empower women</p>
<p>3. HIV/AIDS and children</p>	<p>3.1. By 2010, 80% of adolescents (10-18) in <b>15</b> districts and most at risk adolescents in <b>10 urban municipalities in 8</b> districts have correct knowledge of HIV/AIDS through targeted prevention <i>Baseline: 27-50%</i></p>	<p>3.1.1. % of young people 10 to 18 years in <b>15</b> targeted districts who both correctly identify the three common ways of preventing HIV transmission and who reject major misconceptions about HIV (disaggregated by age and sex) 3.1.2 % of MARA reached with targeted HIV prevention</p>	<p>3.1.1. &amp; 3.2.1 In school: Mid-line survey 2008, Endline survey 2010, Education Management Information System with behavioural indicators, National Centre for Aids and STD Control (NCASC)/</p>	<p>Ministry of Education, UNESCO, UNFPA, NCASC</p> <p>Women's Development Office, Local Development Office, District Public Health Office, District Health Office, District Aid Coordination Committee, District Development</p>	<p><u>UNDAF Outcome:</u> B. Socially excluded and economically marginalised groups have increased access to improved quality basic services</p> <p><u>WFFC goal to:</u> Combat HIV/AIDS; promote healthy lives;</p> <p><u>MDG to:</u> Combat</p>

	<p>3.2. By the end of 2010 80% of all pregnant women attending ante natal care services in 16 districts will have access to PMTCT services and <b>all identified children in need of ART and cotrimoxazole prophylaxis will receive treatment.</b></p> <p>3.3. By the end of 2010, an increased number/percentage of children affected by HIV/AIDS receiving a basic package of social services within an integrated protection framework.</p>	<p><b>3.2.1. No of health facilities with skills and methods for delivering PMTCT services</b>  <b>3.2.2. % of mother-baby pair in 8 districts receiving a complete course of ART prophylaxis for PMCT</b>  <b>3.2.3. % of HIV exposed children receiving cotrimoxazole prophylaxis</b>  <b>3.2.4. % of HIV+ infants and children receiving treatment and care services including ART when necessary</b></p> <p>3.3. # of child protection programmes which include children affected by HIV/AIDS</p>	UNAIDS	<p>Committee, NCASC, Association of People living with HIV/AIDS</p> <p>Ministry of Women, Children and Social Welfare, Ministry of Health and Population, Family Health Division, NCASC</p>	HIV/AIDS; reduce child mortality.
4. Child Protection from violence, exploitation and abuse	<p>4.1. By 2010, <b>7,500</b> children (0-18) affected by the armed conflict will have been reintegrated with the help of community based programmes.  <i>Baseline: zero CAAFAG reintegrated.</i></p>	<p>4.1.1. A coordinated community based reintegration programme developed and implemented.  4.1.2. No. of targeted children reintegrated according to quality standards.  4.1.3. No. of complaints on six core violations in armed conflict and post conflict</p>	4.1 Government, UNICEF and CAAFAG working groups records, 1612 Country Task Force, Mine Action Working Group reports	Ministry of Women, Children and Social Welfare (MoWCSW), Women's Development Office, Ministry of Education and Sports, Ministry of Health, Ministry of Peace and reconstruction, CAAFAG working	<p><u>UNDAF Outcome:</u>  A. Strengthen national institutions, processes and initiatives to consolidate peace</p> <p>B. Socially excluded and economically marginalised groups have increased access to improved quality</p>

	<p>4.2. National legislative framework for protection of children from violence, exploitation and abuse aligned with <b>international legal instruments and standards</b> <i>Baseline: Current legislation which is not in line with international legal instruments and standards</i></p> <p>4.3. By 2010, district child protection systems functional in 23 districts in order to reduce and respond to violence, exploitation and abuse against Children and Women <i>Baseline: zero districts</i></p>	<p>situation (UNSCR 1612).</p> <p>4.2.1. No. of identified laws and policies reviewed based on <b>international legal instruments and standards</b></p> <p>4.2.2. No. of identified laws and policies revised based on <b>international legal instruments and standards</b></p> <p>4.2.3. Implementation and enforcement plans established</p> <p>4.3.1. No. of districts with functional child protection systems according to established minimum standards.</p>	<p>4.2 Government and UNICEF records</p> <p>4.3. UNICEF records</p>	<p>group</p> <p>MoWCSW, Ministry of Justice and Law, Central Child Welfare Board (CCWB), Nepal Police, Home Ministry</p> <p>MoWCSW, CCWB/ District Child Welfare Board, civil society, Women Development Office, Child clubs, Paralegal committees, Chief District Office, Nepal Police</p>	<p>basic services</p> <p>D. Respect, promotion and protection of human rights strengthened for all, especially women and the socially excluded, for sustainable peace and inclusive development</p> <p><u>WFFC goal to:</u> Protect against abuse, exploitation and violence;</p> <p><u>Millennium Declaration (Section VI):</u> Protect the vulnerable.</p>
5. Policy advocacy and partnerships for children's rights	<p>5.1. By 2010, District Dev. Committees and line agencies in three districts will have improved their capacity for knowledge generation and their knowledge base on the situation of children including the nature and causes of deprivation and marginalisation <i>Baseline: 5.1.1: zero, 5.1.2: six, 5.1.3: zero</i></p> <p>5.2. By 2010, awareness,</p>	<p>5.1.1. No. of districts where District Poverty Monitoring and Analysis System is operational</p> <p>5.1.2. No. of district where planned activities for assessment and analysis of the situation of children and women are completed.</p> <p>5.1.3. No. of districts where Nepal Info is used for monitoring situation of children and women.</p> <p>5.2.1. National framework on</p>	<p>5.1.1. Government documents, UNICEF records</p> <p>5.2 Opinion Polls,</p>	<p>National Planning Commission (NPC) and Ministry of Local Development (MLD)</p> <p>NPC and MLD</p>	<p><u>UNDAF Outcome:</u></p> <p>A. Strengthen national institutions, processes and initiatives to consolidate peace</p> <p>B. Socially excluded and economically marginalised groups have increased access to improved quality basic services</p> <p>D. Respect, promotion and protection of human rights</p>

	<p>knowledge and skills of national government and civil society organisations strengthened to promote participation of children and young people and reflect their voices in national policy</p> <p><i>Baseline: Not established</i></p>	<p>children and young people's participation developed</p> <p>5.2.2. % increase in child/young people's participation in media.</p> <p>5.2.3. No. of policy related events with active child participation.</p> <p>5.2.4. % parliamentarians and civil society organisations aware and knowledgeable about child rights</p>	<p>Knowledge, Attitude and Practices studies, survey, UNICEF records</p>		<p>strengthened for all, especially women and the socially excluded, for sustainable peace</p> <p><u>MDGs to:</u> Develop a global partnership for development</p>
<b>Column :1</b>	2	3	4	5	6