



## Economic and Social Council

Distr.: Limited  
9 April 2007

Original: English

**For action**

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### United Nations Children's Fund

Executive Board

**Annual session 2007**

4-8 June 2007

Item 9 (b) of the provisional agenda\*

### **Recommendation for approval of additional other resources for approved country and intercountry programmes**

#### *Summary*

The present report contains recommendations to increase the other resources ceilings for country programmes and intercountry programmes previously approved by the Executive Board, because the contributions to other resources for the country and intercountry programmes have exceeded, or are expected to exceed, the planning levels originally approved by the Board.

It is recommended that the Executive Board approve a total of \$405,571,078 in other resources for the approved country and intercountry programmes for the 36 countries and the intercountry programmes discussed in the present report, for the remaining periods of these programmes, subject to the availability of other resources contributions

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\* E/ICEF/2007/8.

## **Eastern and Southern Africa region**

### **Comoros**

1. The country programme for Comoros for the period 2003-2007 (E/ICEF/2002/P/L.2/Add.1) was approved by the Executive Board at the second regular session of 2002 with an other resources ceiling of \$2,500,000. To date, the country programme has received \$3,204,151 in other resources. The funds have been used for quality education and water and sanitation in schools. It is anticipated that additional other resources for the child survival and child protection programmes will be received in 2007. Therefore, an increase of \$1,500,000 in the other resources ceiling is requested, for a total of \$4,000,000 for the period of the country programme.

### **Lesotho**

2. The country programme for Lesotho for the period 2002-2007 (E/ICEF/2001/P/L.3/Add.1) was approved by the Executive Board at the second regular session of 2001 with an other resources ceiling of \$13,500,000. To date, the country programme has received \$14,343,977 in other resources. The funds have been used for the four main programme areas: child survival, care and development; education; adolescents and youth development; and social policy and planning. It is anticipated that additional other resources will be received during 2007 for orphans and vulnerable children (OVCs) and for paediatric AIDS projects. Therefore, an increase of \$5,600,000 in the other resources ceiling is requested, for a total of \$19,100,000 for the period of the country programme.

### **Malawi**

3. The country programme for Malawi for 2007 (E/ICEF/2006/P/L.3) was approved by the Executive Board at the annual session of 2006 with an other resources ceiling of \$19,055,000. To date, the country programme has received \$18,168,293 in other resources for health and nutrition, child protection, education, social policy and advocacy and water and environmental sanitation (WES). It is anticipated that additional other resources will be received during 2007 for health, child protection, education and WES programmes in the amount of \$30,800,000. Therefore, an increase of \$31,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$50,055,000 for the period of the country programme.

### **Zimbabwe**

4. The country programme for Zimbabwe for the period 2007-2011 (E/ICEF/2006/P/L.6/Rev.1) was approved by the Executive Board at the second regular session of 2006 with an other resources ceiling of \$80,000,000. To date, the country programme has received or signed Memoranda of Understanding or agreements for \$113,800,000 in other resources. It is anticipated that additional other resources will be received during 2007-2011 for: (a) the child protection programme, especially support for OVCs; (b) the young child survival and development programme, for immunization, nutrition and malaria control; (c) the basic education and gender equality programme; and (d) the HIV/AIDS and young people's development programme. Therefore, an increase of \$60,000,000 in the

other resources ceiling is requested, for a total of \$140,000,000 for the period of the country programme.

## **West and Central Africa region**

### **Benin**

5. The country programme for Benin for the period 2004-2008 (E/ICEF/2003/P/L.5) was approved by the Executive Board at the annual session of 2003 with an other resources ceiling of \$16,000,000. The ceiling was subsequently increased to \$30,000,000 at the second regular session of 2006 (E/ICEF/2006/P/L.63). The country programme aims to contribute directly to Benin's poverty reduction strategy, as well as the goals of the United Nations Development Assistance Framework and the Millennium Development Goals for increasing access to basic social services, reducing under-five and maternal mortality, promoting access to education, especially for girls, reducing the transmission of HIV/AIDS and protecting the vulnerable. It is anticipated that an additional \$15,000,000 in other resources will be received in 2007-2008 to support the expansion of ongoing activities in the areas of girls' education, maternal, newborn and child survival and development and child protection. Therefore, an increase of \$20,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$50,000,000 for the period of the country programme.

### **Cameroon**

6. The country programme for Cameroon for the period 2003-2007 (E/ICEF/2002/P/L.3/Add.1) was approved by the Executive Board at its second regular session of 2002 with an other resources ceiling of \$8,000,000. The ceiling was increased to \$14,000,000 by the Executive Board at the second regular session of 2005 (E/ICEF/2005/P/L.22) and to \$18,000,000 at the second regular session of 2006 (E/ICEF/2006/P/L.63). To date, the programme has received a total of \$19,408,982 in other resources. These funds have been utilized and/or allocated to four of the six sectoral components of the country programme. It is anticipated that \$4,000,000 in other resources will be required for the last year of the country programme cycle. These funds will contribute to polio eradication through the organization of National Immunization Days, to prevention of mother-to-child transmission of HIV (PMTCT) and to psychosocial support for OVCs. Therefore, an increase of \$4,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$22,000,000 for the period of the country programme.

### **Democratic Republic of the Congo**

7. The country programme for the Democratic Republic of the Congo for the period 2006-2007 (E/ICEF/2005/P/L.33) was approved by the Executive Board at the second regular session of 2005 with an other resources ceiling of \$50,000,000. Subsequently, at its 2006 second regular session, the Executive Board approved an increase of the other resources ceiling to \$90,000,000 (E/ICEF/2006/P/L.63). To date, the country programme has received \$59,829,380 in other resources. The funds have been used to accelerate child survival through large-scale, high-impact activities; improve access to primary schooling and community-based water and sanitation facilities; fight major human rights violations and violence against women

and children affected by armed conflict, including care for victims of gender-based sexual violence and children associated with armed groups; and promote a comprehensive environment for children.

8. Given the political stabilization of the country, the new and innovative country assessment framework aligning 90 per cent of total aid to the country, and the declaration of interest by several donors, it is anticipated that \$65,000,000 in additional other resources will be received during 2007 for: (a) child survival, to gear up large-scale high-impact activities combining immunization, vitamin A supplementation, deworming and distribution of impregnated bednets; (b) primary education, to accelerate the initiative for abolition of school fees and national back-to-school campaigns for hundreds of thousands of children affected by the conflict; and (c) rural water and sanitation, an a sector where UNICEF is a leader and which is a high priority for improving child survival, education and living conditions. Therefore, an increase of \$20,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$110,000,000 for the period of the country programme.

### **Equatorial Guinea**

9. The short-duration country programme for Equatorial Guinea for the period 2007 (E/ICEF/2006/P/L.7) was approved by the Executive Board at the annual session of 2006 with an other resources ceiling of \$390,000. To date, the country programme has an amount of \$1,071,999 available in other resources which are being used for policy development, advocacy and partnerships and child survival and development programmes. It is anticipated that an additional \$400,000 will be raised in 2007 for achieving results in child survival and development and HIV/AIDS, priorities for the country programme. Therefore, an increase of \$1,100,000 in the other resources ceiling is requested, for a total other resources ceiling of \$1,490,000 for the period of the country programme.

### **Ghana**

10. The country programme for Ghana for the period 2006-2010 (E/ICEF/2005/P/L.4) was approved by the Executive Board at the annual session of 2005 with another resources ceiling of \$56,400,000. To date, the country programme has received \$29,326,337 in other resources. The funds have been used for health and nutrition, water and sanitation, child protection and advocacy, communication, monitoring and analysis. It is anticipated that additional other resources will be received during 2007-2010 for health and nutrition (including PMTCT), water and sanitation, education, advocacy, communication, monitoring and analysis. Therefore, an increase of \$26,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$82,410,000 for the period of the country programme.

### **Liberia**

11. The short-duration country programme for Liberia for 2007 (E/ICEF/2006/P/L.42) was approved by the Executive Board at its annual session of 2005 with an other resources ceiling of \$5,820,000. To date, the country programme has received \$4,637,546 in other resources. The funds have been used for health, education, child protection, water and sanitation. It is anticipated that an additional

\$3,000,000 will be required to continue these programmes. Therefore, an increase of \$3,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$8,820,000 for the period of the country programme.

### **Nigeria**

12. The country programme for Nigeria for the period 2002-2007 (E/ICEF/2001/P/L.15/Add.1) was approved by the Executive Board at the second regular session of 2001 with an other resources ceiling of \$72,000,000. This ceiling was subsequently revised to \$188,400,000 at the annual session of 2005 (E/ICEF/2005/P/L.22). To date, the country programme has received \$200,065,839 in other resources. The funds have been used for immunization, water and sanitation and girls' education. It is anticipated that an additional \$17,000,000 in other resources will be received during 2007 for health, water, sanitation and hygiene (WASH) and HIV/AIDS programmes. Therefore, an increase of \$30,800,000 in the other resources ceiling is requested, for a total other resources ceiling of \$219,200,000 for the period of the country programme.

### **Sierra Leone**

13. The country programme for Sierra Leone for the period 2004-2007 (E/ICEF/2003/P/L.8) was approved by the Executive Board at the annual session of 2003 with an other resources ceiling of \$16,000,000. The ceiling was subsequently increased to \$24,000,000 by the Executive Board at the second regular session of 2006 (E/ICEF/2006/P.L.63). To date, the country programme has received close to \$29,745,000 million in other resources which have been used for health and nutrition, WASH, HIV/AIDS, child protection and education programmes. It is anticipated that additional other resources will be received during 2007 for the health and nutrition, WASH and education programmes. Therefore, an increase of \$10,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$34,000,000 for the period of the country programme.

## **East Asia and the Pacific region**

### **Philippines**

14. The country programme for the Philippines for the period 2005-2009 (E/ICEF/2004/P/L.9) was approved by the Executive Board at the annual session of 2004 with an other resources ceiling of \$32,000,000. To date, the country programme has received \$32,065,974 in other resources. The funds have been used for the integrated and multisectoral child-friendly movement (which consists of communication, education, HIV, health and nutrition, child protection, local policy and cross-sectoral planning and evaluation) and for emergency relief. It is anticipated that an additional \$15 million in other resources will be received to continue these programmes, as well as the child-friendly movement, particularly in the Visayas and Luzon islands, multisectoral programme interventions in areas affected by armed conflict and support to the Department of Education to address the massive shortfall in classroom facilities. Therefore, an increase of \$15,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$47,000,000 for the period of the country programme.

**Papua New Guinea**

15. The country programme for Papua New Guinea for the period 2003-2007 (E/ICEF/2002/P/L.11/Add.1) was approved by the Executive Board at the second regular session of 2002 with an other resources ceiling of \$3,250,000. A subsequent increase in the ceiling to \$13,000,000 (E/ICEF/2006/P/L.63) was approved at the second regular session of 2006. To date, \$12,762,718 has been received for other resources which have been used for child and maternal health, education, child protection and children affected by HIV/AIDS. Funds have also been utilized for cross-sectoral planning and monitoring and evaluation, as well as for emergency preparedness and response, including preparations for an outbreak of avian influenza. It is anticipated that additional other resources will be received during 2007. Therefore, an increase of \$3,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$16,000,000 for the period of the country programme.

**Timor-Leste**

16. The country programme (E/ICEF/2005/P/L.10 and Corr.1) for Timor-Leste for the period 2006-2007 was approved by the Executive Board at the annual session of 2005 with an other resources ceiling of \$13,000,000. To date, the country programme has received \$12,286,580 in other resources which have been used for health, nutrition, education, child protection, HIV/AIDS, advocacy and communication and monitoring and evaluation. It is anticipated that additional other resources will be received during 2007. Therefore, an increase of \$5,500,000 in the other resources ceiling is requested, for a total other resources ceiling of \$18,500,000 for the period of the country programme.

**South Asia region****Bhutan**

17. The country programme for Bhutan for 2007 (E/ICEF/2006/P/L.13) was approved by the Executive Board at the annual session of 2006 with an other resources ceiling of \$2,000,000. To date, the country programme has received \$2,323,555 in other resources which have been used for health and nutrition, basic education, water, sanitation, health promotion, protection and advocacy programmes. It is anticipated that additional other resources will be received during 2007. Therefore, an increase of \$2,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$4,000,000 for the period of the country programme.

**Maldives**

18. The country programme for Maldives for the period 2003-2007 (E/ICEF/2002/P/L.13/Add.1) was approved by the Executive Board at the second regular session of 2002 with an other resources ceiling of \$175,000. To date, the country programme has received \$595,078 in other resources. The funds have been used for child protection, education, health, nutrition, early childhood and advocacy. Therefore, an increase of \$420,100 in the other resources ceiling is requested, for a total other resources ceiling of \$595,100 for the period of the country programme.

## **Middle East and North Africa region**

### **Djibouti**

19. The country programme for Djibouti for the period 2003-2007 (E/ICEF/2002/P/L.14/Add.1) was approved by the Executive Board at the second regular session of 2002 with an other resources ceiling of \$3,750,000. An increase of \$2,500,000 was approved by the Executive Board at the second regular session of 2006 (E/ICEF/2006/P/L.63), for a total other resources ceiling of \$6,250,000. To date, the country programme has received \$6,080,056 in other resources. These funds were used to accelerate interventions in child survival, basic education, HIV/AIDS and child protection. It is anticipated that additional other resources funding will be received in 2007. Therefore, an increase of \$2,500,000 in the other resources ceiling is requested, for a total other resources ceiling of \$8,750,000 for the period of the country programme.

### **Islamic Republic of Iran**

20. The country programme for the Islamic Republic of Iran for the period 2005-2009 (E/ICEF/2004/P/L.21) was approved by the Executive Board at the annual session of 2004 with an other resources ceiling of \$5,500,000. To date, the country programme has received \$5,495,062 in other resources. The funds have been used for integrated early childhood development, girls' education, child protection, HIV/AIDS and planning, monitoring and evaluation. It is anticipated that additional other resources will be received during 2007 and 2008 for all components of the country programme. It is anticipated that an additional \$1,378,000 will be required to continue the country programme. Therefore, an increase of \$1,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$6,500,000 for the period of the country programme.

### **Palestinian children and women in the Syrian Arab Republic**

21. The programme for Palestinian children and women in the Syrian Arab Republic for the period 2006-2007 (E/ICEF/2005/P/L.20) was approved by the Executive Board at the annual session of 2005 with an other resources ceiling of \$500,000. To date, the programme has received \$684,965 in other resources for child protection, adolescents and girls' education programmes. It is anticipated that additional other resources will be received during 2007 for the same programme areas. Therefore, an increase of \$500,000 in the other resources ceiling is requested, for a total other resources ceiling of \$1,000,000 for the period of the programme.

### **Palestinian children and women in Lebanon**

22. The programme for Palestinian children and women in Lebanon for the period 2006-2007 (E/ICEF/2005/P/L.20) was approved by the Executive Board at the annual session of 2005 with an other resources ceiling of \$400,000. To date, the programme has received \$444,009 in other resources for child protection, development and participation of adolescents, advocacy, communication, social policy and monitoring and evaluation. It is anticipated that additional other resources will be received during 2007 for child protection and development and participation of adolescents. Therefore, an increase of \$60,000 in the other resources

ceiling is requested, for a total other resources ceiling of \$460,000 for the period of the programme.

#### **Palestinian children and women in Jordan**

23. The programme for Palestinian children and women in Jordan for the period 2006-2007 (E/ICEF/2005/P/L.20) was approved by the Executive Board at the annual session of 2005 with an other resources ceiling of \$440,000. To date, the programme has received \$372,724 in other resources which have been used for child protection and development and participation of adolescents. It is anticipated that additional other resources will be received to continue these programmes. Therefore, an increase of \$100,000 in the other resources ceiling is requested, for a total other resources ceiling of \$540,000 for the period of the programme.

#### **Syrian Arab Republic**

24. The country programme for the Syrian Arab Republic for the period 2007-2011 (E/ICEF/2006/P/L.24) was approved by the Executive Board at the annual session of 2006 with an other resources ceiling of \$1,450,000. To date, the country programme has received \$1,274,900 in other resources. It is anticipated that additional other resources will be received during 2007 and 2008 for quality basic education, HIV prevention for adolescents, child protection and policy, advocacy and partnership for child rights. Therefore, an increase of \$1,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$2,450,000 for the period of the country programme.

### **Americas and the Caribbean region**

#### **Eastern Caribbean multi-country programme**

25. The multi-country programme for the Eastern Caribbean for the period 2003-2007, covering Antigua and Barbuda, Barbados, British Virgin Islands, Dominica, Grenada, Montserrat, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines, Suriname, Trinidad and Tobago and Turks and Caicos Islands (E/ICEF/2002/P/L.9/Add.1), was approved by the Executive Board at the second regular session in 2002 with an other resources ceiling of \$4,000,000. The ceiling was subsequently increased to \$6,000,000 by the Executive Board at the second regular session of 2006 (E/ICEF/2006/P/L.63). To date, the multi-country programme has received \$7,741,510 in other resources for early childhood development, adolescents, lifeskills and social investment for child protection. It is anticipated that additional other resources will be received during 2007 for early childhood development, social policy for children, child protection, HIV/AIDS, gender mainstreaming and emergency preparedness. Therefore, an increase of \$2,700,000 in the other resources ceiling is requested, for a total other resources ceiling of \$8,700,000 for the period of the multi-country programme.

#### **Belize**

26. The country programme for Belize for the period 2007-2011 (E/ICEF/2006/P/L.43) was approved by the Executive Board at the second regular session of 2006 with an other resources ceiling of \$1,500,000. To date, the country programme has received \$358,219 in other resources. The funds have been used for

peer training on HIV prevention and WASH activities for children in primary schools, intercultural bilingual education, and support to children living with HIV. It is anticipated that additional other resources will be received during 2007 for young child survival and nutrition, WASH, HIV prevention, adolescent mobilization, disaster preparation and child-friendly schools. Therefore, an increase of \$2,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$3,500,000 for the period of the country programme.

### **Colombia**

27. The country programme for Colombia for the period 2002-2007 (E/ICEF/2001/P/L.21/Add.1) was approved by the Executive Board at the second session of 2001 with an other resources ceiling of \$18,000,000. To date, the country programme has received approximately \$21,108,000 in other resources. The funds have been used for prevention of the recruitment of child soldiers, landmine awareness and risk reduction, emergency preparedness and response and strengthening the capacities of local governments to design and implement public policies in favour of children's rights. It is anticipated that additional other resources will be received during 2007 to support the expansion of activities in these areas and to advance efforts to support decentralization and public policies at the local level. Therefore, an increase of \$6,100,000 in the other resources ceiling is requested, for a total other resources ceiling of \$24,100,000 for the period of the country programme.

### **Guyana**

28. The country programme for Guyana for the period 2006-2010 (E/ICEF/2005/P/L.34) was approved by the Executive Board at the second regular session of 2005 with an other resources ceiling of \$2,000,000. To date, the country programme has received \$2,363,097 in other resources which have been used in the areas of child protection (violence prevention and juvenile justice) and HIV/AIDS. It is anticipated that additional other resources will be received during the current country programme period to support these programmes. Therefore, an increase of \$6,500,000 in the other resources ceiling is requested, for a total other resources ceiling of \$8,500,000 for the period of the country programme.

### **Mexico**

29. The country programme for Mexico for 2007 (E/ICEF/2006/P/L.54) was approved by the Executive Board at the second regular session of 2006 with an other resources ceiling of \$3,000,000. To date, the country programme has received \$3,749,822 in other resources for child rights in public policy, special protection of the rights of children and rights of indigenous children. It is anticipated that additional other resources in the amount of \$1,500,000 will be received during 2007 for these programmes. Therefore, an increase of \$1,500,000 in the other resources ceiling is requested, for a total of \$4,500,000 for the period of the country programme.

### **Nicaragua**

30. The country programme for Nicaragua for 2007 (E/ICEF/2006/P/L.55 and Corr.1) was approved by the Executive Board at the second regular session of 2006

with an other resources ceiling of \$3,260,000. To date, the country programme has received \$4,641,020 in other resources. The funds are being used for public policies, legislation and special protection; health and healthy environments, and basic education and citizenship. It is anticipated that additional other resources will be received during 2007 in the amount of \$1,800,000. Therefore, an increase of \$3,111,000 in the other resources ceiling is requested, for a total of \$6,520,000 for the period of the country programme.

## **Central and Eastern Europe and the Commonwealth of Independent States region**

### **Armenia**

31. The country programme for Armenia for 2005-2009 (E/ICEF/2004/P/L.10) was approved by the Executive Board at the annual session of 2004 with an other resources ceiling of \$3,569,000. To date, the country programme has received \$3,477,504 in other resources. The funds have been used for child rights promotion, alternative care for children, basic education and gender equality, integrated delivery of health services, young child survival and development, mine-risk education and life skills-based education for HIV/AIDS prevention. It is anticipated that additional other resources will be received during 2007-2009 for child protection, early childhood development, quality basic education and HIV prevention among young people. Therefore, an increase of \$1,500,000 in the other resources ceiling is requested, for a total other resources ceiling of \$5,069,000 for the period of the country programme.

### **Azerbaijan**

32. The country programme for Azerbaijan for the period 2005-2009 (E/ICEF/2004/P/L.11) was approved by the Executive Board at the annual session of 2004 with an other resources ceiling of \$4,700,000. To date, the country programme has received \$4,552,427 in other resources. The funds have been used and are currently being used for HIV/AIDS, immunization, child protection, nutrition and avian influenza. It is anticipated that additional other resources will be received during 2007/2008 for HIV/AIDS, avian influenza, child protection, basic education and young child survival and development. Therefore, an increase of \$4,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$8,700,000 for the period of the country programme.

### **Kazakhstan**

33. The country programme for Kazakhstan for the period 2005-2009 (E/ICEF/2004/P/L.13) was approved by the Executive Board at the annual session of 2004 with an other resources ceiling of \$2,216,000. To date, the country programme has received \$2,893,138 in other resources. The funds have been used for improvement of maternal, prevention of micronutrient deficiencies (universal salt iodization); HIV/AIDS prevention; child protection, including strengthening child rights monitoring systems; and communication on avian and human influenza prevention. It is anticipated that additional other resources of \$3,500,000 will be required during 2007-2009 for HIV prevention; early childhood health and development; prevention of micronutrient deficiencies (flour fortification); social

policy for children; and child protection. Therefore, an increase of \$3,500,000 in the other resources ceiling is requested, for a total other resources ceiling of \$5,716,000 for the period of the country programme.

### **Russian Federation**

34. The country programme for the Russian Federation for 2006-2010 (E/ICEF/2005/P/L.17) was approved by the Executive Board at the annual session of 2005 with an other resources ceiling of \$21,000,000. To date, the country programme has received \$19,166,916 in other resources for HIV/AIDS and young peoples' health and development, child protection, advocacy, information and public policy for children's rights, and children in the North Caucasus region. It is anticipated that additional other resources will be received during 2007-2010 for child protection, young peoples' health and development and for the North Caucasus. Therefore, an increase of \$20,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$41,000,000 for the period of the country programme.

### **Turkmenistan**

35. The country programme for Turkmenistan for 2005-2009 (E/ICEF/2004/P/L.19) was approved by the Executive Board at the annual session of 2004 with an other resources ceiling of \$1,300,000. To date, the country programme has received \$1,930,278 in other resources. The funds have been used for child rights promotion, a multiple indicator cluster survey, alternative care for children, basic education and gender equality, integrated delivery of health services, young child survival and development, HIV/AIDS prevention, and prevention of avian and human influenza. It is anticipated that additional other resources will be received during 2007-2009 for child protection, social policy, young child survival and development, quality basic education and HIV prevention among young people. Therefore, an increase of \$3,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$4,300,000 for the period of the country programme.

### **Ukraine**

36. The country programme for Ukraine for 2006-2010 (E/ICEF/2005/P/L.19) was approved by the Executive Board at the annual session of 2005 with an other resources ceiling of \$7,520,000. To date, the country programme has received \$10,661,337 in other resources for HIV/AIDS; micronutrient malnutrition; child-friendly services; child protection, including deinstitutionalization and prevention of abandonment of children; prevention of avian and human influenza; and policy development. It is anticipated that additional other resources will be received during 2007-2010 for HIV prevention among young people, PMTCT and HIV-positive children, child health and development (child-friendly services, micronutrient malnutrition, immunization), child protection (childcare reform, prevention of violence and abuse), and child rights advocacy, monitoring and promotion. Also included is \$5,600,000 for a measles/rubella vaccination campaign. Therefore, an increase of \$14,080,000 in the other resources ceiling is requested, for a total other resources ceiling of \$21,600,000 for the period of the country programme.

### **Uzbekistan**

37. The country programme for Uzbekistan for the period 2005-2009 (E/ICEF/2004/P/L.20) was approved by the Executive Board at the annual session of 2004 with an other resources ceiling of \$8,560,000. To date, the country programme has received \$7,690,243 in other resources for health, nutrition, education, child protection, HIV/AIDS, policy studies and emergency interventions. It is anticipated that additional other resources will be received during 2007-2009 for the measles/rubella campaign (\$5,500,000) and for health, child protection and emergency interventions. Therefore, an increase of \$6,500,000 in the other resources ceiling is requested, for a total other resources ceiling of \$15,060,000 for the period of the country programme.

### **Intercountry programmes**

38. The intercountry programmes, which cover headquarters, the seven regional offices and six intercountry programmes, were approved by the Executive Board at the first regular session of 2006 (E/ICEF/2006/P/L.1) with an other resources ceiling of \$302,200,000 for the 2006-2007 biennium. The intercountry programmes support the goals and targets of the medium-term strategic plan for 2006-2009. To date, the total programme has received \$260,000,000 in other resources and it is anticipated to receive additional other resources of \$129,000,000. Therefore, an increase of \$87,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$387,000,000 for the 2006-2007 biennium.

### **Recommendation**

39. It is recommended that the Executive Board approve the other resources ceilings for the approved country programmes for the 36 countries listed in table 1 and the intercountry programmes listed in table 2 of document E/ICEF/2007/P/L.28 for the remaining periods of these programmes, subject to the availability of other resources contributions.

**Table 1**  
**Additional other resources for approved country programmes**

(In United States dollars)

<i>Region/country</i>	<i>Document/E/ICEF</i>	<i>Approved Programme Duration</i>	<i>Approved OR Ceiling</i>	<i>Additional OR to be approved</i>	<i>Total OR ceiling</i>
			<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
<b>Eastern and Southern Africa</b>					
Comoros	2002/P/L.2/Add.1	2003-2007	2 500 000	1 500 000	4 000 000
Lesotho	2001/P/L.3/Add.1	2002-2007	13 500 000	5 600 000	19 100 000
Malawi	2006/P/L.3	2007	19 055 000	31 000 000	50 055 000
Zimbabwe	2006/P/L.6/Rev.1	2007-2011	80 000 000	60 000 000	140 000 000
<b>Subtotal</b>				<b>1 197</b>	
<b>West and Central Africa</b>					
Benin	2003/P/L.5	2004-2008	30 000 000	20 000 000	50 000 000
Cameroon	2002/P/L.3/Add.1	2003-2007	18 000 000	4 000 000	22 000 000
Dem. Rep. of the Congo	2005/P/L.33	2006-2007	90 000 000	20 000 000	110 000 000
Equatorial Guinea	2006/P/L.7	2007	390 000	1 100 000	1 490 000
Ghana	2005/P/L.4	2006-2010	56 400 000	26 000 000	82 410 000
Liberia	2006/P/L.42	2007-2007	5 820 000	3 000 000	8 820 000
Nigeria	2001/P/L.15/Add.1	2002-2007	188 400 000	30 800 000	219 200 000
Sierra Leone	2003/P/L.8	2004-2007	24 000 000	10 000 000	34 000 000
<b>Subtotal</b>			<b>3 590</b>	<b>2 211</b>	
<b>East Asia and the Pacific</b>					
Philippines	2004/P/L.9	2005-2009	32 000 000	15 000 000	47 000 000
Papua New Guinea	2002/P/L.11/Add.1	2003-2007	13 000 000	3 000 000	16 000 000
Timor-Leste	2005/P/L.10 and Corr.1	2006-2007	13 000 000	5 500 000	18 500 000
<b>Subtotal</b>				<b>2 734</b>	
<b>South Asia</b>					
Bhutan	2006/P/L.13	2003-2007	2 000 000	2 000 000	4 000 000
Maldives	2002/P/L.13/Add.1	2003-2007	175 000	420 078	595 078
<b>Subtotal</b>				<b>3 234</b>	
<b>Middle and North Africa</b>					
Djibouti	2002/P/L.14/Add.1	2003-2007	6 250 000	2 500 000	8 750 000
Islamic Republic of Iran	2004/P/L.21	2005-2009	5 500 000	1 000 000	6 500 000
Palestinian children & women in the Syrian Arab Rep.	2005/P/L.20	2006-2007	500 000	500 000	1 000 000
Palestinian children and women in Jordan	2005/P/L.20	2006-2007	440 000	100 000	540 000
Palestinian children and women in Lebanon	2005/P/L.20	2006-2007	400 000	60 000	460 000
Syrian Arab Rep.	2006/P/L.24	2007-2011	1 450 000	1 000 000	2 450 000
<b>Subtotal</b>				<b>4 398</b>	

<i>Region/country</i>	<i>Document/E/ICEF</i>	<i>Approved Programme Duration</i>	<i>Approved OR Ceiling</i>	<i>Additional OR to be approved</i>	<i>Total OR ceiling</i>
			<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
<b>Americas and the Caribbean</b>					
Eastern Caribbean multi-country prog. (includes Suriname and Trinidad and Tobago)	2002/P/L.9/Add.1	2003-2007	6 000 000	2 700 000	8 700 000
Belize	2006/P/L.43	2007-2011	1 500 000	2 000 000	3 500 000
Colombia	2001/P/L.21/Add.1	2002-2007	18 000 000	6 100 000	24 100 000
Guyana	2005/P/L.34	2006-2010	2 000 000	6 500 000	8 500 000
Mexico	2006/P/L.54	2007	3 000 000	1 500 000	4 500 000
Nicaragua	2006/P/L.55 and Corr.1	2007	3 260 000	3 111 000	6 520 000
<b>Subtotal</b>				<b>6 329</b>	
<b>Central and Eastern Europe and Commonwealth of Independent States</b>					
Armenia	2004/P/L.10	2005-2009	3 569 000	1 500 000	5 069 000
Azerbaijan	2004/P/L.11	2005-2009	4 700 000	4 000 000	8 700 000
Kazakhstan	2004/P/L.13	2005-2009	2 216 000	3 500 000	5 716 000
Russian Federation	2005/P/L.17	2006-2010	21 000 000	20 000 000	41 000 000
Turkmenistan	2004/P/L.19	2005-2009	1 300 000	3 000 000	4 300 000
Ukraine	2005/P/L.19	2006-2010	7 520 000	14 080 000	21 600 000
Uzbekistan	2004/P/L.20	2005-2009	8 560 000	6 500 000	15 060 000
<b>Subtotal</b>				<b>7 960</b>	
<b>Total</b>				<b>318 571 078</b>	

Table 2  
**Additional other resources for intercountry programmes, 2007**

(In United States dollars)

<i>Programme</i>	<i>Document/E/ICEF</i>	<i>Approved Programme Duration</i>	<i>Approved OR Ceiling</i>	<i>Additional OR to be approved</i>	<i>Total OR ceiling</i>
Intercountry programmes	2006/P/L.1	2006-2007	140 000 000	30 500 000	170 500 000
Headquarters	2006/P/L.1	2006-2007	80 200 000	31 500 000	111 700 000
Regional Offices	2006/P/L.1	2006-2007	82 000 000	25 000 000	107 000 000
<b>Total</b>				<b>1 086</b>	