



## Economic and Social Council

Distr.: Limited  
24 July 2003

Original: English

**For information**

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### United Nations Children's Fund

Executive Board

**Second regular session 2003**

15-19 September 2003

Item 7 of the provisional agenda\*

### **Summary of recommendations for regular resources and other resources programmes for 2003**

#### *Summary*

Known informally as the "round-up" document, the present report summarizes the recommendations for regular resources and other resources programmes for 2003. It is submitted to the Executive Board for information.

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\* E/ICEF/2003/11.

Table  
**Programme submissions to the 2004 Executive Board**

(In United States dollars)

	<i>Period</i>	<i>Recommended funding from regular resources for the period</i>	<i>New other resources funding proposals</i>	<i>Document E/ICEF/2003/...</i>
<b>Africa</b>				
Angola	2004	5 537 000	18 400 000	P/L.1
Benin	2004-2008	9 426 000	16 000 000	P/L.5
Congo	2004-2008	4 879 000	7 500 000	P/L.6
Kenya	2004-2008	24 659 000	32 500 000	P/L.2
Madagascar	2004	4 099 000	4 850 000	P/L.3
Niger	2004-2007	25 024 000	26 494 000	P/L.7
Sierra Leone	2004-2007	11 794 000	16 000 000	P/L.8
Somalia	2004-2008	22 770 000	80 000 000	P/L.4
Zimbabwe	2004*	573 026		P/L.18
<b>Total, Africa</b>		<b>108 761 026</b>	<b>201 744 000</b>	
<b>Americas and the Caribbean</b>				
Ecuador	2004-2008	3 912 000	10 000 000	P/L.9
<b>Total, Americas and the Caribbean</b>		<b>3 912 000</b>	<b>10 000 000</b>	
<b>Asia</b>				
Democratic People's Republic of Korea	2004-2006	3 310 000	9 000 000	P/L.10
Philippines	2004	2 198 000	5 000 000	P/L.11
Pakistan	2004-2008	61 616 000	65 000 000	P/L.12
<b>Total, Asia</b>		<b>67 124 000</b>	<b>79 000 000</b>	
<b>Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States</b>				
Armenia	2004*	48 050		P/L.18
Azerbaijan	2004*	18 000		P/L.18
Kazakhstan	2004*	12 937		P/L.18
Kyrgyzstan	2004*	272 000		P/L.18
Tajikistan	2004**		1 233 000	P/L.15
Turkmenistan	2004*	254 000		P/L.18
Uzbekistan	2004*	537 000		P/L.18
<b>Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States</b>		<b>1 141 987</b>	<b>1 233 000</b>	

	<i>Period</i>	<i>Recommended funding from regular resources for the period</i>	<i>New other resources funding proposals</i>	<i>Document E/ICEF/2003/...</i>
<b>Middle East and North Africa</b>				
Gulf Area subregional programme	2004-2006**		8 790 000	P/L.16
Iraq	2004*	493 717		P/L.18
Oman	2004-2006**		3 000 000	P/L.17
Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and Occupied Palestinian Territory	2004-2005	3 200 000	9 230 000	P/L.13
<b>Total, Middle East and North Africa</b>		<b>3 693 717</b>	<b>21 020 000</b>	
<b>Interregional</b>				
Intercountry programmes	2002-2003	0	100 000 000	P/L.14
<b>Total, Interregional</b>			<b>100 000 000</b>	
<b>Totals</b>				
Africa		108 761 026	201 744 000	
Americas and the Caribbean		3 912 000	10 000 000	
Asia		67 124 000	79 000 000	
Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States		1 141 987	1 233 000	
Middle East and North Africa		3 693 717	21 020 000	
Interregional			100 000 000	
<b>Total</b>		<b>184 632 730</b>	<b>412 997 000</b>	
Amount to cover expenditures against written- off		789 594		P/L.19
<b>Grand total</b>		<b>185 422 324</b>	<b>412 997 000</b>	

\* Additional funds for the approved programme and approved programme cycle.

\*\* Programmes with other resources funding proposals only.