

Funding Utilization	
Item	Utilization (US\$)
<b>Health and Nutrition</b>	<b>5,065,870</b>
Emergency health kits, equipment, and supplies for 1.4 million people for 3 months and nutrition supplements for 125,550 children and 41,150 women	1,429,486
20 ambulances to refer patients in Sichuan, Gansu, and Shaanxi to county hospitals	211,499
Medical equipment, including delivery beds, incubators, and scales to improve healthcare for children and pregnant women in 14 earthquake-affected counties	1,208,119
Equipment and training to conduct baseline survey of health and nutrition status of children and women in 36 counties in earthquake zone; support to Management Information System	309,875
Support to establishment of child immunization registration system	929,433
Training of 450 health workers; community education activities in 100 settlement camps; and communication for behavioural impact activities throughout earthquake zone	331,403
Health education to promote breastfeeding; activities to monitor/regulate breastmilk substitutes	113,756
Development of a nutrition security plan and guidelines on nutrition policy in emergencies	64,932
Field assessments and monitoring of health and nutrition conditions	20,774
Technical support on rehabilitation of health and nutrition services	117,192
Indirect programme support costs	329,401
<b>Water and Sanitation</b>	<b>4,442,737</b>
Water purification tablets to provide clean drinking water to 2 million people for 3 months	1,382,037
20 water purification units and 70 collapsible tanks to provide clean water to 270,000 people	738,459
100 mobile toilets for use by 10,000 people a day	71,275
200 tons of calcium hypochlorite to disinfect health facilities and community areas	192,780
Construction of safe water supply systems and infrastructure in 9 earthquake-affected counties	489,017
Construction of sanitary latrines in schools, hospitals, and model households	167,612
Vehicles to transport construction materials and enable supervision of construction sites	60,264
Training of 5,000 water and sanitation officials on hygiene and maintenance of public facilities	303,814
Hygiene kits with towels, soap, and other hygiene products for 20,000 children and their families	323,849
Communication campaigns throughout earthquake zone to promote hygiene and sanitation	267,326
Field assessments, design of construction projects, and monitoring	87,684
Technical support on water, sanitation, and hygiene	73,694
Indirect programme support costs	284,926
<b>Education</b>	<b>6,364,586</b>
1,200 classroom tents for 56,000 children	2,649,500
102 pre-fabricated classroom units to provide 5,000 children with a safe learning environment	763,173
Teaching and learning materials, including student kits, teacher kits, library kits, sports kits, blackboards, teaching aids, and classroom furniture for 250,000 children and their teachers	1,569,254
Schoolbags, sleeping bags, and household items for children in boarding schools	864,034
Development of guidelines on school reconstruction and retrofitting; support to school safety database; and provision of books/manuals on emergency preparedness and safety education	106,040
Field assessments and monitoring	55,722
Technical support on rehabilitation of quality education services	43,972
Indirect programme support costs	312,891

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<b>Child Protection and Psychosocial Support</b>	<b>2,092,009</b>
Teaching and learning materials, sports equipment and toys, audiovisual and IT equipment, hygiene supplies, and prefabricated structures for 40 Child Friendly Spaces	722,024
Training/recruitment of managers, teachers, and social workers to staff Child Friendly Spaces	753,071
Development of guidelines to build capacity and ensure quality of Child Friendly Spaces	91,674
Media campaign, advocacy, and training of 650 police officers, teachers, principals, and community leaders on child protection and child rights	206,245
Development of training manuals on foster care and protection of orphans, as well as handbooks on child adoption, with nationwide distribution of 50,000 copies	79,450
Teaching and learning materials for disabled-friendly education in special education schools	39,550
Field assessments and monitoring	48,721
Technical assistance on child protection and psychosocial support	32,885
Indirect programme support costs	118,389
<b>HIV/AIDS</b>	<b>250,156</b>
Outreach support to conduct home visits to children and families affected by HIV/AIDS	210,264
Field assessments and monitoring	23,532
Indirect programme support costs	16,360
<b>Social Policy</b>	<b>177,375</b>
Studies and policy notes on reconstruction strategy, international best practices, protection of children and women, and the social impact of the earthquake	81,539
Technical support to reconstruction planning and implementation	86,250
Indirect programme support costs	9,586
<b>Shelter and Non-Food Items</b>	<b>1,172,932</b>
850 family tents for 4,750 people	245,994
20,000 quilts and 4,100 sleeping bags for at least 24,100 people	186,512
50,000 sets of children's clothing for 25,000 boys and 25,000 girls	560,875
Emergency non-food items, including mosquito nets, pans, bowls, and spoons	118,449
Field assessments and monitoring	1,900
Indirect programme support costs	59,202
<b>Communication</b>	<b>241,727</b>
Photo and video documentation	60,099
Printing of reports and other communication materials	8,254
Technical support on communication	160,856
Indirect programme support costs	12,518
<b>Cross-Sectoral Coordination and Operational Support</b>	<b>178,260</b>
Office supplies, IT equipment, and miscellaneous expenses	12,206
Field assessments and monitoring to inspect supply delivery systems and ensure quality control	26,589
Technical support, planning, and coordination of interventions in reconstruction phase	126,188
Indirect programme support costs	13,277
<b>TOTAL</b>	<b>19,985,652</b>