

COMPARATIVE CONTENT ANALYSIS

PANCAP PROJECTS

May 2005

TABLE OF CONTENTS

	Page
1. Background	2
2. Priority Areas – Caribbean Regional Strategic Framework on HIV/AIDS	
□ <i>Advocacy, Policy Development and Legislation</i>	4
□ <i>Care, Treatment and Support of PLWHA</i>	8
□ <i>Prevention of HIV Transmission with a Focus on Young People</i>	21
□ <i>Prevention of HIV Transmission among especially Vulnerable Groups</i>	29
□ <i>Prevention of Mother to Child Transmission of HIV</i>	30
□ <i>Strengthening National and Regional Capacity for Policy Analysis, Programme Management, Monitoring and Evaluation</i>	31
3. Acknowledgement	32

Background

The Caribbean Regional Strategic Framework on HIV/AIDS (CRSF) provides the platform for the coordination of activities that fall within the scope of operations of the Pan-Caribbean Partnership against HIV/AIDS (PANCAP). The overarching objective of the CRSF and the regional projects and plans of action that flow there from is to support national efforts to prevent and control the HIV/AIDS epidemic and to mitigate its impact.

In the pursuit of this objective, the CRSF has identified seven (7) priority areas. These are set out as follows:

- Advocacy, policy development and legislation
- Care, treatment and support of persons living with HIV/AIDS
- Prevention of transmission, with a focus on young people
- Prevention of transmission, especially among vulnerable groups
- Prevention of mother to child transmission of HIV
- Strengthening national and regional response capacity
- Resource mobilization

To date, PANCAP working in collaboration with its partners has attracted funding support from several sources for projects to be implemented at a regional level. These include the following:

- Strengthening Regional Institutional Response Capacity - European Union (2001-2005)
- Multi-country HIV/AIDS Prevention and Control - World Bank (2004-2007)
- Scaling Up the Regional Response to HIV/AIDS – GFATM (2004-2009)
- HIV/AIDS Prevention in the Caribbean – KFW (2004-2007)
- Strengthening PANCAP Communications and Information Sharing – CIDA (2003-2007)
- Law, Ethics and Human Rights – CIDA (2003-2006)
- Regional Strategic Objective Agreement No. 538-o10 – HIV Transmission Reduced in Target Countries in Most-At-Risk Populations and Impact of HIV/AIDS Mitigated in the Region - U.S. Government

The following matrix is an attempt to provide a comparative content analysis of these regional projects. It is important to note that this analysis does not extend to bilateral projects between individual core implementing partners and donor agencies, except in the case of the CRN+ GFATM project. This exception was allowed in the light of the very close linkage between this project and at least three of the regional projects executed by the Coordinating Unit of PANCAP.

There is no doubt that tremendous benefits may be derived from a similar type of analysis of all multilateral and bilateral HIV/AIDS projects that are being executed within the framework of PANCAP. However, such an expansive exercise would require dedicated attention that cannot be provided within the current staffing arrangement of PANCAP, hence the more limited approach adopted at this time. Still, it remains important work to be done.

Priority Area #1: Advocacy, Policy Development, Legislation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
1.1 To reduce the levels of discrimination and stigmatization against PLWHA and build capacity to respond to the legal, ethical and human rights challenges of HIV/AIDS in the Caribbean	Advocacy visits to countries for the purpose of promoting the policies and guidelines on legal, ethical and human rights issues	-	-	Support country assessments of laws and policies impacting on HIV/AIDS	-	-	-
	Three regional workshops to promote the adoption of regional policies and guidelines	-	-	Support national consultations on the findings and recommendations of country assessments	-	-	-
	Develop models of regional policies and guidelines on legal, ethical and human rights issues	Review of national legal frameworks and development of regional model policies, guidelines and legislation	-	Support the development of regional policies and guidelines for law reform	-	-	Create guidelines for addressing issues of human rights, ethics, etc. for the community of PLWHA
							-

Priority Area #1: Advocacy, Policy Development, Legislation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
1.1 To reduce the levels of discrimination and stigmatization against PLWHA and build capacity to respond to the legal, ethical and human rights challenges of HIV/AIDS in the Caribbean (Cont'd)	Convene 6 one-day advocacy meetings on legal ethical and human rights issues at scheduled regional COHSOD meetings	Support advocacy on law, ethics and human rights issues related to HIV/AIDS at regional meetings to sensitize political leadership at the highest level	-	Best practice case studies, tools, training materials and impact analyses disseminated to policy makers and stakeholders	-	-	-
	Convene 6 TOT workshops to build capacity of PLWHA, media and NAP Coordinators in the area of legal, ethical and human rights issues	-	-	Conduct regional workshops for the sensitization and training of researchers on legal, ethical and human rights issues in countries	-	-	-
	-	-	-	Development of regional model codes of practice for treatment of persons infected and affected by HIV/AIDS	-	-	-

Priority Area #1: Advocacy, Policy Development, Legislation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
1.1 To reduce the levels of discrimination and stigmatization against PLWHA and build capacity to respond to the legal, ethical and human rights challenges of HIV/AIDS in the Caribbean (Cont'd)	-	-	-	Training of legal aid providers for the enhancement of legal aid services	-	-	-
	-	-	-	Establishment of a Responsive Fund for the provision of technical assistance to National Governments on HIV/AIDS-related legal, ethical and human rights issues	-	-	-
	Launch multimedia campaign aimed at reducing discrimination and stigmatization against PLWHA at regional and national levels	Conduct a regional multimedia campaign related to HIV/AIDS stigma and discrimination	-	-	-	-	-

Priority Area #1: Advocacy, Policy Development, Legislation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
1.1 To reduce the levels of discrimination and stigmatization against PLWHA and build capacity to respond to the legal, ethical and human rights challenges of HIV/AIDS in the Caribbean (Cont'd)	Develop methodology to assess levels of discrimination and stigmatization in the region	Develop national registries to monitor human rights violations against PLWHA	-	-	-	-	Establishment of a specialized desk in each National Network to receive and respond to complaints on human rights violations against PLWHA
	-	-	-	-	Provide support to CARICOM Legal Drafting Facility to assist with the development of legislative framework	-	-
	-	-	-	-	Provide staff support for Law, Ethics and Human Rights Officer	-	-

Priority Area #2: Care, Treatment and Support for PLWHA

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
2.1. Increase and strengthen support groups and networks of PLWHA and to increase their involvement in all aspects of regional and national HIV/AIDS response in collaboration with governmental and non-governmental organizations	Conduct "training of trainers" workshops at regional levels to build capacity of PLWHA in IEC, counseling, programme management, implementation, monitoring and evaluation	-	Support 30 capacity building workshops for national networks of PLWHA	Conduct capacity building workshops to enable PLWHA and their families to gain a better understanding of their rights and responsibilities	-	-	Conduct capacity building workshops in all countries in public speaking, media delivery, personal development, self-esteem, proposal writing, fund raising, project management, group dynamics, coping skills
	-	-	Support the exchange of experience among PLWHA in the region		-	-	Conduct specialist training in domestic and international law with respect to AIDS-related issues

Priority Area #2: Care, Treatment and Support for PLWHA

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
2.1. Increase and strengthen support groups and networks of PLWHA and to increase their involvement in all aspects of regional and national HIV/AIDS response in collaboration with governmental and non-governmental organizations (Cont'd)	-	-	-	-	-	-	Development of a system for training of PLWHA in non-traditional skills such as masonry, carpentry, computer literacy
	-	-	-	-	-	-	Conduct 2-week intensive peer counseling training programmes in all countries
	Provide technical and financial support to CRN+ to facilitate the establishment of national networks	-	Support the establishment of national networks in six countries, including the establishment of a regional office	-	-	-	Establish additional national networks of PLWHA resulting from new community support groups formed

Priority Area #2: Care, Treatment and Support for PLWHA

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
2.1. Increase and strengthen support groups and networks of PLWHA and to increase their involvement in all aspects of regional and national HIV/AIDS response in collaboration with governmental and non-governmental organizations (Cont'd)	Provide technical and financial support to facilitate the establishment of support groups	-	-	-	-	-	Create new support groups in communities to respond to the epidemic
	-	-	-	-	-	-	Plan and host 100 meetings in communities
	Procurement of equipment to establish information system in the various national networks and the CRN+ offices in T&T	-	Provision of computerware for national networks and the CRN+ office in T&T	-	-	-	-
	Build CRN+ capacity to develop and maintain information system to facilitate networking with	-	-	-	-	-	-

Priority Area #2: Care, Treatment and Support for PLWHA

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
2. 2 Create a safe and fair workplace environment free from stigma and discrimination against persons infected and affected by HIV	governmental and non-governmental organizations						
	Advocate for the recruitment of PLWHA to public and private sector	-	-	-	-	-	-
	Introduce PLWHA into Caribbean Tripartite Council (CTC)	-	-	-	-	-	-
	Introduce partners from employers and workers' organizations within CTC to regional institutions such as CTO, Regional Aviation Body, Customs Union, etc.	-	-	-	-	-	-

Priority Area #2: Care, Treatment and Support for PLWHA

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
2.2 Create a safe and fair workplace environment free from stigma and discrimination against persons infected and affected by HIV (C0nt'd)	Creation of worksite based comprehensive HIV/AIDS training for trade union members as peer counselors and for other relevant stakeholders	-	-	-	-	-	-
	Create workplace-based policies and programmes	-	-	-	-	-	-
2.3 Accelerate access to ARV therapy through support to national programmes in procuring ARVs and implementing and managing ARV therapy programmes, including laboratory capacity development	Establish mechanisms for bulk procurement of ARV and Laboratory supplies	-	-	-	-	-	Creation and dissemination of guidelines for adherence to treatment regimes
	Develop regional guidelines for VCT, ARV treatment, treatment of OIs/STIs, PMTCT,	-	-	-	-	-	

Priority Area #2: Care, Treatment and Support for PLWHA

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
2.3 Accelerate access to ARV therapy through support to national programmes in procuring ARVs and implementing and managing ARV therapy programmes, including laboratory capacity development (Cont'd)	<p>PEP and palliative care in collaboration with regional and international partners</p> <p>Support the adoption, elaboration and strengthening of national care and treatment plans of PLWHA, including ARV and full continuum of care based on the regional guidelines</p> <p>Develop educational materials to support adherence to treatment</p>	-	-	-	-	-	and management of side effects among PLWHA - -

Priority Area #2: Care, Treatment and Support for PLWHA

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
2.3 Accelerate access to ARV therapy through support to national programmes in procuring ARVs and implementing and managing ARV therapy programmes, including laboratory capacity development (Cont'd)	Develop communication strategies to bring people into care in collaboration with regional partners and private sector	-	-	-	-	-	-
	Enhance and strengthen regional network of laboratories	-	-	-	-	-	-
	Conduct estimations and specifications of equipment, technical expertise and supplies required to ensure continuous screening activities within the laboratory network	-	-	-	-	-	-

Priority Area #2: Care, Treatment and Support for PLWHA

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
2.3 Accelerate access to ARV therapy through support to national programmes in procuring ARVs and implementing and managing ARV therapy programmes, including laboratory capacity development (Cont'd)	Acquisition of lab facilities, development and improvement, including equipment and reagents	-	-	-	-	-	-
	Assistance with clearing of pharmaceutical distribution systems	-	-	-	-	-	-
	Training of health care workers in administering ARVs	-	-	-	-	-	-
	-	Support annual care and treatment meetings under CAREC/PAHO to stimulate cross-fertilization among countries	-	-	-	-	-

Priority Area #2: Care, Treatment and Support for PLWHA

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
2.3 Accelerate access to ARV therapy through support to national programmes in procuring ARVs and implementing and managing ARV therapy programmes, including laboratory capacity development (Cont'd)	-	Support peer-to-peer technical exchanges targeting National AIDS Programme Coordinators from 18 countries	-	-	-	-	-
	Evaluate alternative testing methods and algorithms for diagnosing and managing HIV	-	-	-	-	-	-
	Negotiate a cost effective arrangement with countries and airlines for the transportation of diagnostic and referral specimens to regional labs for national programmes relying	-	-	-	-	-	-

Priority Area #2: Care, Treatment and Support for PLWHA

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
2.3 Accelerate access to ARV therapy through support to national programmes in procuring ARVs and implementing and managing ARV therapy programmes, including laboratory capacity development (Cont'd)	on regional lab capacity	-	-	-	-	-	Conduct cost effectiveness/costing studies pertaining to the use of appropriate treatment protocols, drug regimes and
		-	-	-	-	-	Evaluate the level of satisfaction of clients with quality of care
2.4 Support the implementation of voluntary counseling and testing programmes providing confidential, reliable testing that serves as an entry point to prevention, care and treatment services, with specific emphasis on reaching	Identify best practices for VCT	-	-	-	-	-	-
	Develop regional standards and procedures for VCT including indicators for performance monitoring	-	-	-	-	-	-

Priority Area #2: Care, Treatment and Support for PLWHA

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
target populations of youth, mobile populations and workforce	Develop regional training manuals on VCT for various categories of workers	-	-	-	-	-	-
	Facilitate acquisition of resources to support VCT training programmes	-	-	-	-	-	-
	Support countries in establishing VCT centers	-	-	-	-	-	-
	-	-	Support the establishment of public/private partnership involving national networks of PLWHA and health care facilities in counseling and follow-up of HIV positive persons	-	-	-	Selection of 10 PLWHA to be assigned to National AIDS Programmes to become involved in outreach activities in relation to counseling on value of early testing and the positive side of living with HIV, etc.

Priority Area #2: Care, Treatment and Support for PLWHA

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
2.4 Support the implementation of voluntary counseling and testing programmes providing confidential, reliable testing that serves as an entry point to prevention, care and treatment services, with specific emphasis on reaching target populations of youth, mobile populations and workforce (Cont'd)	Develop and strengthen a referral system within and between countries	-	-	-	-	-	Create treatment advocates for the surveillance of ARV delivery, counseling of PLWHA on re-infection and co-infection, provision of information on accessing care, treatment, support, counseling, services
2.5 Develop human capacity in the region through implementing a regional training network	Establish training centres for the Caribbean	-	-	-	-	-	-
	Promote the institutional strengthening to facilitate the coordination of	-	-	-	-	-	-

Priority Area #2: Care, Treatment and Support for PLWHA

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
2.5 Develop human capacity in the region through implementing a regional training network (Cont'd)	resources of the Caribbean region						
	Support CHART training system becoming fully operational	-	-	-	Support training of health care providers and public health professionals in HIV/AIDS service delivery in such areas as voluntary counseling and testing, PMTCT, and delivery of care and treatment through CHART	-	-
	Support for the elaboration and execution of training programmes for PLWHA and health care professionals at every level	-	-	-		-	-
	Develop and implement Distance Education Curriculum in English, Dutch, French, Spanish	-	-	-	-	-	-

Priority Area #2: Care, Treatment and Support for PLWHA

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
2.6 Strengthen regional laboratory services to support scale-up of treatment and care	-	Renovate and expand CAREC's high security mycobacteriology laboratory	-	-	-	-	-
	-	Procure new equipment and related supplies	-	-	-	-	-
	-	Upgrade BACTEC to TB MGIT 960 system for testing of drug resistance	-	-	-	-	-
	-	Strengthen Proficiency Testing and QC in all CMCs	-	-	-	-	-
	-	Develop regional training workshops on critical aspects of TB control	-	-	-	-	-

Priority Area #3: Prevention of HIV Transmission, with a Focus on Young People

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
3.1 Ensure that in-school and out-of-school youth have access to comprehensive HIV/AIDS prevention services that recognize the special circumstances of youth	Strengthen CARICOM HFLE programme	-	-	-	-	-	-
	Initiate community dialogue with parents	-	-	-	-	-	-
	Deliver HIV/AIDS prevention through youth drop-in centres (liming spots)	-	-	-	-	-	-
	Implement CARICOM Youth Ambassadors National Mini-Grants Programme	Support CARICOM Youth Ambassadors programme	-	-	-	-	-
-	-	Assist in development of comprehensive prevention	-	-	-	-	-

Priority Area #3: Prevention of HIV Transmission, with a Focus on Young People

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
3.2 Improve population's knowledge, attitudes and behaviour with respect to effective prevention of HIV infection and promote acceptability and broad access to condoms		services at regional tertiary level institutions, including peer designated and delivered HIV/AIDS activities	-	-	-	-	-
	-	Support the development of behaviour change communication activities tailored to youth	-	-	-	-	-
	Conduct mass media campaign (radio and television spots, point-of-purchase materials and print material targeting youth and other high risk groups (i.e., brochures, posters,	Support regional condom social marketing programme, including mass media campaigns, enhancing local capacity for sustainable HIV/AIDS	-	-	-	Development of appropriate educational, behaviour change and advertising materials by professional advertising agencies	-

Priority Area #3: Prevention of HIV Transmission, with a Focus on Young People

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
3.2 Improve population's knowledge, attitudes and behaviour with respect to effective prevention of HIV infection and promote acceptability and broad access to condoms (Cont'd)	booklets, educational games)	prevention and developing partnerships with local distributors of condoms					
	-	HIV/AIDS prevention and developing partnerships with local distributors of condoms	-	-	-	Implementation of campaigns for product promotion and HIV/AIDS education through professional advertising agencies, including a campaign against stigma and discrimination	-
	-	Build local capacity in HIV/AIDS prevention and social marketing	-	-	-	-	-

Priority Area #3: Prevention of HIV Transmission, with a Focus on Young People

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
3.2 Improve population's knowledge, attitudes and behaviour with respect to effective prevention of HIV infection and promote acceptability and broad access to condoms (Cont'd)	Develop private sector partnerships to promote condom sales	-	-	-	-	Procurement and distribution of subsidized condoms and other health products and establishment of an efficient network	-
	Develop condom sales tracking system	-	-	-	-	Support social marketing structures through procurement of equipment such as vans, audiovisual and office equipment	-
	-	-	-	-	-	Conduct studies on the use of contraceptives, knowledge and attitudes with regard to	-

Priority Area #3: Prevention of HIV Transmission, with a Focus on Young People

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
3.2 Improve population's knowledge, attitudes and behaviour with respect to effective prevention of HIV infection and promote acceptability and broad access to condoms (Cont'd)	-	-	-	-	-	HIV/AIDS prevention at the beginning and end of the implementation Provide consulting services with regard to sub-contracting, monitoring of programme measures, intermediate evaluations and coordinating tasks	-
3.3 Assure workplace-based comprehensive HIV/AIDS prevention services through the region	Create workplace-based comprehensive HIV/AIDS training programmes	-	-	-	-	-	-

Priority Area #3: Prevention of HIV Transmission, with a Focus on Young People

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
3.3 Assure workplace-based comprehensive HIV/AIDS prevention services through the region (Cont'd)	National training workshops on workplace programmes conducted	Support implementation of training programmes at the workplace	-	-	-	-	-
	Support key regional sectors to establish workplace programmes for their employees (transport, hotels, agriculture)	-	-	-	-	-	-
	Support public sector to establish workplace programmes (national governments and regional intergovernmental organizations)	-	-	-	-	-	-

Priority Area #3: Prevention of HIV Transmission, with a Focus on Young People

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
3.3 Assure workplace-based comprehensive HIV/AIDS prevention services through the region (Cont'd)	-	Support development of workplace policies on HIV/AIDS	-	-	-	-	-

Priority Area #4: Prevention of HIV Transmission among Vulnerable Groups

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
4.1 Provide comprehensive HIV/AIDS prevention services to mobile populations at strategic contact points	-	-	Develop strategy for mobile populations in Haiti and DR	-	-	-	-
	Publish and deliver IEC and referral information at key transport and lodging posts	Publish and deliver IEC and referral information at key transport and lodging posts	-	-	-	-	-
	Support national expatriate associations to provide comprehensive HIV/AIDS prevention services to their constituents	Support national expatriate groups to provide HIV/AIDS prevention services to their constituents	-	-	-	-	-
		Support the development of behaviour change communication activities tailored to mobile populations	-	-	-	-	-

Priority Area #5: Prevention of Mother to Child Transmission of HIV

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
5.1 Increased awareness of the benefits, costs and operational feasibility of interventions to reduce mother to child transmission of HIV	-	-	Support field-testing of low-cost laboratory for application in monitoring HIV infection among pregnant women	-	-	-	-
	-	-	Review and documentation of regional experience, best practice and feasibility of PMTCT interventions	-	-	-	-
	-	-	Provide support for the purchase of consumables for HIV testing	-	-	-	-

Priority Area #6: Strengthening National and Regional Capacity for Policy Analysis, Programme Management, Implementation, Monitoring and Evaluation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
6.1 Increase the pool of skilled resources in the Caribbean with the capacity to undertake policy analysis, programme planning, implementation and evaluation of national AIDS programmes	-	Support staff positions at Health Economics Unit, St. Augustine, UWI:	Support staff positions at three campuses of UWI and at CAREC, CHRC, CRN+, UNAIDS	-	-	-	-
	-	Support the design and implementation short term training for persons from less endowed countries in key areas of programme costing, policy and planning	Provide 36 postgraduate training awards to increase relevant skills base Provide international training opportunities for at least six persons	-	-	-	-
	-	Provide internship opportunities for at least three graduate students	Support 12 regional field attachments for National AIDS Programme	-	-	-	-

Priority Area #6: Strengthening National and Regional Capacity for Policy Analysis, Programme Management, Implementation, Monitoring and Evaluation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
6.1 Increase the pool of skilled resources in the Caribbean with the capacity to undertake policy analysis, programme planning, implementation and evaluation of national AIDS programmes (Cont'd)		in Health Economics	Coordinators/Directors to gain experience in successful interventions	-	-	-	-
	-	-	Support review and revision of curricula at UWI in areas related to health, social studies and behaviour change and communication	-	-	-	-
	-	-	Support 12 training workshops for senior HIV/AIDS/STI training staff in programme planning, intervention design, implementation and monitoring	-	-	-	-

Priority Area #6: Strengthening National and Regional Capacity for Policy Analysis, Programme Management, Implementation, Monitoring and Evaluation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
6.2 Strengthen institutional capacity of core partner agencies	-	Redevelop vision, mission and constitution; and review organizational structure and human resource strategy of CRN+	Provide technical support to CRN+ in development of Strategic Plan, revision of constitution, organizational development of Regional Secretariat and National Networks	-	-	-	-
	-	Develop a Communication and Marketing Department, with an appropriate strategy, within CRN+	-	-	-	-	-
	-	Support CRN+ in establishing appropriate monitoring,	-	-	-	-	-

Priority Area #6: Strengthening National and Regional Capacity for Policy Analysis, Programme Management, Implementation, Monitoring and Evaluation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
6.3 Improved regional capacity to design, implement, and evaluate interventions to reduce high-risk behaviour related to the spread of HIV infection		evaluation and control systems					
	-	Finance the development of an IT System and the establishment of a Human Resources Database for CRN+	-	-	-	-	-
	-	Strengthen capacity of CARICOM to coordinate efforts of HIV/AIDS agencies and partners, including the financing of annual audits	-	-	-	-	-

Priority Area #6: Strengthening National and Regional Capacity for Policy Analysis, Programme Management, Implementation, Monitoring and Evaluation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
6.3 Improved regional capacity to design, implement, and evaluate interventions to reduce high-risk behaviour related to the spread of HIV infection (Cont'd)	-	-	Support six behaviour change and communication research interventions	-	-	-	-
	-	-	Support annual training courses for media professionals	-	-	-	-
	-	-	Support the production of IEC material	-	-	-	-
	-	-	Support the production of a Behaviour Change and Communication Manual for use by health education and health promotion practitioners	-	-	-	-

Priority Area #6: Strengthening National and Regional Capacity for Policy Analysis, Programme Management, Implementation, Monitoring and Evaluation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
	-	-	Support annual training of trainers programmes for health care workers in relevant aspects of behaviour change and communication	-	-	-	-
	-	-	-	-	Provide technical assistance to NGOs and informal networks at the national level to implement targeted prevention and behaviour change interventions for most-at risk populations	-	-

Priority Area #6: Strengthening National and Regional Capacity for Policy Analysis, Programme Management, Implementation, Monitoring and Evaluation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
6.4 Increased knowledge and awareness among PANCAP members and the media of HIV/AIDS programming	-	-	-	Strengthening of PANCAP data base and website (chat groups, list serve, feature stories)	-	-	-
	-	-	-	Develop and implement information and communication strategy for PANCAP	-	-	-
	-	-	-	Produce and disseminate PANCAP e-News and Newsletters	-	-	-
	-	-	-	Develop and utilize monitoring and evaluation tools for	-	-	-

Priority Area #6: Strengthening National and Regional Capacity for Policy Analysis, Programme Management, Implementation, Monitoring and Evaluation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
6.4 Increased knowledge and awareness among PANCAP members and the media of HIV/AIDS programming (Cont'd)	-	Support for systematic gathering, scrutinizing and analyzing of data on HIV/AIDS for feedback to decision-makers and policy-makers	-	information and Communication -	-	-	-
6.5 More accurate and comprehensive information on the course, consequences and cost of the HIV/AIDS epidemic in the Caribbean	-	-	-	-	Provide technical assistance to nine OECS countries and some assistance to regional institutions responsible for overall surveillance, monitoring and	-	-

Priority Area #6: Strengthening National and Regional Capacity for Policy Analysis, Programme Management, Implementation, Monitoring and Evaluation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
6.5 More accurate and comprehensive information on the course, consequences and cost of the HIV/AIDS epidemic in the Caribbean (Cont'd)	-	-	-	-	reporting at the regional level Provide technical assistance for data collection in ethnographic mapping of most-at-risk populations, mapping of intra-regional mobility patterns, behavioural surveillance surveys with sero-surveys and health facility surveys to document the delivery of prevention and treatment services	-	-

Priority Area #6: Strengthening National and Regional Capacity for Policy Analysis, Programme Management, Implementation, Monitoring and Evaluation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
6.5 More accurate and comprehensive information on the course, consequences and cost of the HIV/AIDS epidemic in the Caribbean (Cont'd)	-	Support an assessment of the patent system for drugs and the drug registration system of CARICOM countries	-	-	-	-	-
	-	-	Support eight independent assessments of selected National AIDS Programmes	-	-	-	-
	-	-	Integrate results of national assessments into the management and operation of National AIDS Programmes	-	-	-	-

Priority Area #6: Strengthening National and Regional Capacity for Policy Analysis, Programme Management, Implementation, Monitoring and Evaluation

Strategic Objectives	Activities						
	GFATM/PANCAP	WORLD BANK	SIRHASC	CIDA	U.S. GOV'T	KFW	GFATM/CRN+
6.5 More accurate and comprehensive information on the course, consequences and cost of the HIV/AIDS epidemic in the Caribbean (Cont'd)	-	-	Undertake 15 operational research studies and provide results for national policy decision making and programme development	-	-	-	-
	-	Support two region-wide sector studies, two national thematic studies and one programme evaluation study related to HIV/A	Undertake six major studies on the economic impact of HIV/AIDS and resource allocation choices arising from the epidemic	-	-	-	-
6.6 Provide infrastructural development support		Construction of administrative block at HEU, St. Augustine, UWI	-	-	-	-	-

ACKNOWLEDGEMENT

This “final product” has benefited from the very insightful comments of many colleagues and partners. Still, it cannot be regarded as definitive in any way and must be subject to continuous refinement. The hope is that it would provide a useful snap shot of the content of the regional projects being managed by the Coordinating Unit of PANCAP, for the most part.