

2003/18. Intercountry programmes

I. Regular resources programme budget estimates for the 2004 – 2005 biennium

The Executive Board

Decides:

(a) That a regular resources programme budget of \$25,185,500 (other than the Emergency Programme Fund) is approved for 2004-2005 as per the following details:

(In thousands of United States dollars)

Headquarters	
Technical programmes and inter-agency collaboration	6 686
Programme policy, planning and information management	2 973
Evaluation	887
Emergency preparedness	930
Global partnerships	600
Advocacy and communication	5 360
Subtotal	17 436
Regions	
Eastern and Southern Africa	1 500
West and Central Africa	1 500
The Americas and Caribbean	950
East Asia and the Pacific	950
South Asia	950
CEE, CIS and the Baltic States	950
Middle East and North Africa	950
Subtotal	7 750
Total	25 186

(b) That the budget for the Emergency Programme Fund for 2004-2005 is approved for \$25 million;

(c) That the Executive Director is authorized to administer the funds in the most efficient manner under the provision for each of the funds. The Executive Director may, without further authorization from the Executive Board, transfer, if necessary, between the programme fields an amount not exceeding 10 per cent of the approved budget of the fund to which the transfer is made.

II. Other resources-funded programme budget estimates for the 2004-2005 biennium

The Executive Board

Decides:

(a) That an other resources-funded programme budget of \$302.2 million is approved for the 2004-2005 biennium, subject to the availability of specific-purpose contributions, as follows:

	<i>Headquarters</i>	<i>Regions</i>	<i>Intercountry</i>	<i>Total</i>
Regions				
Eastern and Southern Africa		16 400		16 400
West and Central Africa		15 700		15 700
The Americas and Caribbean		8 000		8 000
East Asia and the Pacific		6 350		6 350
South Asia		17 100		17 100
CEE, CIS and the Baltic States		8 830		8 830
Middle East and North Africa		9 546		9 546
Subtotal		81 926		81 926
Headquarters				
Technical programmes and inter-agency collaboration	35 240			35 240
Programme policy, planning and information management	15 000			15 000
Evaluation	1 200			1 200
Emergency preparedness	6 700			6 700
Global partnerships	3 000			3 000
Advocacy and communication	5 096			5 096
Human resources management	4 000			4 000
Information technology	10 000			10 000
Subtotal	80 236			80 236
Intercountry programmes				
Girls' education			10 000	
Early childhood			10 000	
Immunization "plus"			70 000	
HIV/AIDS			20 000	
Child protection			10 000	
Emergency preparedness			20 000	
Subtotal			140 000	140 000
Total	80 236	81 926	140 000	302 162

- (b) That for the biennium 2004-2005, a total recommendation of \$302.2 million for other resources funding is approved. If necessary, funds in excess of indicated amounts for specific programme areas and regions can be received provided that the total amount of funds received is within the approved limit.

Extraordinary budgetary session
2 December 2003