

# ANNEX A: UNDAF Results Matrices - NEPAL

## A) Consolidating Peace – Results Matrix

National Priority or Goal	Peace Building		
UNDAF outcome	National institutions, processes and initiatives strengthened to consolidate peace		
Country Programme Outcomes	Country Programme Outputs	Partners	Resource Mobilization Targets
<b>CP outcome A.1</b> Constituent Assembly and Elections: Equitable citizen access to legislative procedures and inclusive, meaningful participation in constitution building and electoral processes	<b>CP output A.1.1</b> Capacities of Constituent Assembly delegates, technical experts, and a broad spectrum of civil society organizations, developed to produce a new constitution. (UNDP, OHCHR, UNICEF, UNIFEM)	<b>Government:</b> High Level Commissions, Parliamentary Sub-Committee; Law Commission; Election Commission; Constituent Assembly, Min. of Peace and Reconstruction  <b>Donors:</b> DFID, Japan, EU, Norway, Danida, Finland, CIDA-Canada  <b>And Civil Society, I/NGOs.</b>	UNDP 3,250,000 OHCHR 1,885,000 UNIFEM 390,000 UNICEF 2,600,000
	<b>CP output A.1.2</b> Capacity of Election Commission strengthened to conduct free and fair elections (UNDP, OHCHR)		UNDP 3,900,000 OHCHR 1,040,000
<b>CP Outcome A.2:</b> National institutions, justice and security systems and local initiatives promote rule of law, reconciliation, and inclusive and equitable recovery and reintegration	<b>CP output A.2.1</b> An inclusive Government led National programme in place for the reintegration of CAAC (particularly CAAFAG) and ex-combatants, their supporters and dependents. (UNDP, WFP, ILO, UNICEF, UNFPA, OHCHR, UNV)	<b>Government:</b> National Peace and Rehabilitation Commission, NPC, Min. of Women, Children and Social Affairs, Education, Finance, Home, Labor, Local Development; High-level Truth and Reconciliation Commission, Min. of Home, Min. of Local Development, Min. of Justice, Nepal Army, Nepal Police, Armed Police Force  <b>Donors:</b> DFID, Norway, SDC, Finland, WB, ADB, Danida, USAID, Japan, GTZ  <b>And Civil Society, I/NGOs.</b>	WFP 39,000,000 UNDP 2,730,000 UNICEF 5,200,000 OHCHR 1,040,000 UNFPA 650,000 UNV 221,000 UNICEF 5,200,000 UNICEF 1,950,000
	<b>CP output A.2.2</b> National capacities strengthened to minimize the impact from mines, improvised explosive devices and other explosive remnants of war. (UNICEF)		OHCHR 1,040,000 UNFPA 390,000
	<b>CP output A.2.3</b> High-level Truth and Reconciliation Commission and other related mechanisms have the capacity to effectively deliver transitional justice (OHCHR, UNFPA)		OHCHR 1,040,000 UNDP 3,900,000
	<b>CP output A.2.4</b> Government has increased capacity to restore basic functioning of police throughout the country (OHCHR, UNDP)		

UNDAF outcome	National institutions, processes and initiatives strengthened to consolidate peace		
Country Programme Outcomes	Country Programme Outputs	Partners	Resource Mobilization Targets
<b>CP outcome A.3</b> Participation and Protection of women, girls and boys (UNSCR 1325/1612): Women and children, particularly those from socially excluded groups, participate in and benefit from the institutions for consolidating peace and related protection efforts at national and local level with particular attention to UNSCR 1325/1612	<b>CP output A.3.1</b> Capacity of the relevant government institutions, political parties, CSOs, and media strengthened to recognize the impact of conflict on women and children and to take appropriate protective measures (UNFPA, UNICEF UNIFEM)	<b>Government:</b> Min. of Peace and Reconstruction, MoWCSW, MoHA, WoLD DDOs and WDOs, National Peace and Rehabilitation Commission; High-level Truth and Reconciliation Commission  <b>Donors:</b> Denmark  <b>And Civil Society,I/NGOs.</b>	UNFPA 650,000 UNIFEM 130,000 UNICEF 2,600,000
	<b>CP output A.3.2</b> Decision-makers ensure children's consultation and women's participation in the planning, implementation and monitoring of the peace process. (UNFPA, UNICEF, UNIFEM, UNESCO)		UNICEF 1,300,000 UNIFEM 650,000 UNESCO 390,000
	<b>CP output A.3.3</b> Women in selected conflict-affected districts are more able to demand their political, social & economic rights & opportunities for participation. (UNFPA, UNICEF, UNIFEM)		UNICEF 1,300,000 UNIFEM 130,000 UNFPA 390,000
<b>Total</b>			<b>83,876,000</b>

## B) Quality Basic services – Results Matrix

<b>National Priority or Goal</b>	<ul style="list-style-type: none"> <li>• <i>Improve the health status of the people of Nepal through increased utilization of essential health care services (EHCS) delivered by a well-managed health sector (Reference: Nepal Health Sector Programme Implementation Plan, p. xv)</i></li> <li>• <i>Provide people with access to safe and adequate drinking water and sanitation to ensure health security (Reference: Water Plan Nepal, 2005)</i></li> <li>• <i>Progressing to Achieving Education for all by 2015 (ref: EFA Core document 2004-2009, and EFA Nepal National Plan of Action 2003)</i></li> </ul>		
<b>UNDAF outcome</b>	<b>Socially excluded and economically marginalized groups have increased access to improved quality basic services</b>		
<b>Country Programme Outcomes</b>	<b>Country Programme Outputs</b>	<b>Partners</b>	<b>Resource Mobilization Targets (USD)</b>
<b>CP Outcome B.1:</b> Socially excluded and economically marginalized groups including adolescents increasingly utilize and participate in the management of basic services including education and health services, and water and sanitation facilities.	<b>CP Output B.1.1:</b> Socially excluded and economically marginalized groups are trained and mechanisms put in place to ensure participation in planning and management of basic services. (UNFPA, UNDP, UNICEF, UNAIDS, UNV, UNHABITAT, WFP)	<b>Government:</b> VDCs, Health Management Committees, School Management Committees, PTAs,  <b>Civil society:</b> Community groups, CBOs, NGOs, INGOs Community volunteers.  <b>Donors:</b> Norwegian Embassy	UNFPA 5,200,000 UNDP 6,500,000 UNICEF 6,630,000 WFP 936,000 UNHabitat 910,000 UNAIDS 104,000 UNV 91,000
	<b>CP Output 1.2:</b> Socially excluded and economically marginalised households in selected districts will have increased awareness, knowledge, skills and resources to access education, build proper sanitation facilities and practice proper hygiene and environmental sanitation. (UNICEF, WHO, UNHABITAT, WFP)		WFP 9,360,000 UNICEF 4,940,000 WHO 195,000 UNHabitat 1,690,000
	<b>CP Output 1.3:</b> Selected communities, particularly socially excluded and economically marginalized groups, will have enhanced knowledge, skills and resources for improved nutrition, home-based health care and health seeking behaviour. (WFP, UNICEF, UNFPA, UNV)		WFP 5,265,000 UNICEF 7,800,000 UNFPA 3,250,000 UNV 91,000

B) Quality Basic services – Results Matrix			
Country Programme Outcomes	Country Programme Outputs	Partners	Resource Mobilization Targets (USD)
<b>CP outcome B.2</b> Local Government and line agencies more effectively mobilize and manage resources, and deliver services	<b>CP Output B.2.1:</b> Existing human resources in education and health facilities, and community workers and volunteers are trained to provide basic services in selected districts. (UNICEF, UNFPA, UNV, UNESCO, WHO, WFP, UNHABITAT)	<b>Government:</b> DDC, D/PHO, DTO, RED, DEO, DACC, WDO, DCWB, CBS  <b>Donors:</b> USAID, GTZ, DFID, NFHP, SSMP, Swiss Development Corporation  <b>Other partners:</b> INGOs, NGOs	UNICEF 6,110,000 WFP 351,000 UNFPA 1,690,000 UNV 221,000 UNHabitat 195,000 UNESCO 120,250 WHO 117,000
	<b>CP Output B.2.2:</b> District Public Health and Education Offices are provided with increased skills and resources to plan, implement, supervise, monitor, and ensure quality health and education interventions. (UNICEF, UNFPA, UNESCO, WHO, WFP, UNAIDS)		UNICEF 9,230,000 WFP 760,500 UNFPA 1,300,000 UNESCO 266,500 WHO 52,000 UNAIDS 39,000
	<b>CP Output B.2.3:</b> Basic package of HIV prevention, treatment, care and support for most-at-risk populations and other vulnerable groups is included in District AIDS Plans, and resources allocated and services provided in selected districts. (UNICEF, UNAIDS, UNFPA, UNESCO, UNDP, WFP)		UNICEF 3,900,000 UNAIDS 910,000 WFP 702,000 UNFPA 910,000 UNESCO 52,000 UNDP 10,530,000
	<b>CP Output B.2.4</b> Local bodies with enhanced skills to establish Public Private Partnerships and involve NGOs/CBOs in the delivery of basic services and social mobilisation. (UNICEF, UNDP, IFAD, UNFPA, ILO)		UNICEF 7,670,000 UNDP 1,300,000 IFAD 1,300,000 UNFPA 910,000 ILO 260,000
	<b>CP Output B.2.5:</b> Local bodies have the knowledge and skills and increased resources for participatory and inclusive planning, implementation, transparent budgeting, public financial management and effective monitoring. (UNCDF, UNDP, UNICEF, IFAD, UNFPA, WHO, UNAIDS, UNV, ILO, UNESCO)		UNCDF 2,600,000 UNDP 10,985,000 UNICEF 5,200,000 IFAD 1,300,000 UNFPA 1,430,000 WHO 143,000 UNV 91,000 UNAIDS 26,000 ILO 39,000 UNESCO 130,000

<b>B) Quality Basic services – Results Matrix</b>			
<b>Country Programme Outcomes</b>	<b>Country Programme Outputs</b>	<b>Partners</b>	<b>Resource Mobilization Targets (USD)</b>
<b>CP Outcome B.3:</b> Line ministries and Ministry of Local Development have structures, policies and programmes to support decentralized, quality service delivery that is pro-poor and inclusive.	<b>CP Output B.3.1:</b> Community-based health care strategies and packages for children including neonates, nutrition, ante-natal, delivery and post-natal care, most-at-risk adolescents and vulnerable children are developed, piloted, and expanded to selected districts. (UNFPA, UNICEF, WHO, WFP)	<b>Government:</b> MoF, NPC, MoHP, MoES, DOE, MLD, MoGA, MWESO, LBFC, MPPW, DWSS, NCASC, NCED, CDC, NFEC)  <b>Associations:</b> ADDCN, NAVIN, MUAN, NAPN  <b>Donors:</b> DFID, USAID, World Bank, JICA, AusAid, Swiss Development Corporation, GTZ, KfW, EC, Japanese Embassy, Danida, Norad, Finida, ADB SNV  <b>Other partners:</b> SSMP, NFHP, TUN, CERID, NGOs, NGOs	UNFPA 5,980,000
	<b>CP Output B.3.2:</b> Policy changes and restructuring to support decentralization, programme coordination and sector-wide approaches are recommended and endorsed. (UNFPA, UNICEF, UNESCO, WHO, UNAIDS, UNDP, UNCDF, WFP)		UNICEF 3,900,000
	<b>CP output B.3.3</b> Education policies and curriculum developed and reviewed to ensure social and gender responsiveness and relevance. (UNICEF, UNFPA, UNESCO, ILO, WFP)		WFP 585,000
	<b>CP output B.3.4</b> Government's management information systems are providing disaggregated data by age, sex, ethnicity, caste and economic status for evidence based planning, monitoring and equitable resource allocation. (UNFPA, UNDP, UNESCO, UNICEF, WHO, UNHABITAT, WFP)		WHO 15,600
			UNFPA 3,120,000
		UNICEF 3,380,000	
		WFP 292,500	
		UNESCO 185,250	
		WHO 65,000	
		UNAIDS 39,000	
		UNDP 130,000	
		UNCDF 260,000	
		WFP 292,500	
		UNICEF 260,000	
		UNFPA 650,000	
		UNESCO 52,000	
		ILO 26,000	
		UNDP 1,300,000	
		UNFPA 1,430,000	
		WFP 175,500	
		UNESCO 146,250	
		UNICEF 1,560,000	
		UNHabitat 130,000	
		WHO 39,000	
		<b>Total</b>	<b>147,815,850</b>

### C) Sustainable Livelihoods – Results Matrix

National Priority or Goal	<i>New and decent employment and income opportunities Infrastructure, especially rural infrastructures</i>		
UNDAF OUTCOME	<i>By 2010, sustainable livelihood opportunities expanded, especially for socially excluded groups in conflict-affected areas.</i>		
Country Programme Outcomes	Country Programme Outputs	Partners	Resource Mobilization Targets (USD)
<b>CP outcome C.1</b> Policies, programmes and institutions improved for poverty reduction, better economic opportunities and protection of workers (ILO, UNDP, UNCDF, UNICEF, UNIFEM, UNHCR, UNFPA, FAO, UNAIDS, IFAD)	<b>CP output C.1.1</b> Employment and income opportunities under safe conditions and access to financial services enhanced and diversified, especially for youth and excluded groups (ILO, UNDP, UNCDF, IFAD)	<b>Government:</b> NPC, MoLD, MoCTCA, MoLTM, MoFA, MoWCSW, MoLJPA, NRB etc., local government ,  <b>Donors:</b> EC, Govt of USA, Govt of Japan, SNV  <b>Others:</b> Civil society, NGOs, financial service providers, employers' and workers' organizations	UNDP 2,080,000 ILO 5,200,000 UNCDF 1,300,000 IFAD 5,200,000
	<b>CP output C.1.2</b> Economic opportunities created for PLHIV and MARPs, particularly the CSW and WLHIV (UNDP, UNAIDS co-sponsors)		UNDP 520,000 UNAIDS 65,000
	<b>CP output C.1.3</b> Policy makers and stakeholders have increased capacity to develop, implement and monitor policies and programmes for the protection of migrant workers, refugees and home-based workers (UNIFEM, ILO, UNFPA, UNHCR)		UNIFEM 650,000 ILO 3,939,000 UNHCR 520,000 UNFPA 390,000
<b>CP Outcome C.2</b> Improved household food security for enhanced resilience to shocks (WFP, FAO, IFAD)	<b>CP output C.2.1</b> Institutional capacity enhanced in order to effectively mobilize local resources and diversify income generation opportunities at community level (WFP, IFAD, FAO)	<b>Government:</b> MoA, MLD  <b>Donors:</b> USAID, Norway, DFID, German, Italy, Denmark, etc  <b>Others:</b> NGOs, civil society	WFP 4,680,000 FAO 3,900,000 IFAD 5,200,000
	<b>CP output C.2.2</b> Timely provision of food to targeted beneficiaries in crisis or post-conflict transition situation or those vulnerable to potential shocks (WFP)		WFP 4,680,000
	<b>CP output C.2.3</b> Capacity of rural households to increase their production, income and diversify their food consumption enhanced (FAO, WFP, IFAD)		WFP 585,000 FAO 2,600,000 IFAD 12,090,000
	<b>CP output C.2.4</b> Access to production inputs, extension services and rural infrastructure improved (FAO, WFP, IFAD)		WFP 585,000 FAO 2,600,000 IFAD 5,200,000

C) Sustainable Livelihoods – Results Matrix			
Country Programme Outcomes	Country Programme Outputs	Partners	Resource Mobilization Targets (USD)
<b>CP Outcome C.3</b> Access to energy and environment services enhanced (UNDP, FAO, UNEP)	<b>CP output C.3.1</b> Capacity of national and local government for landscape biodiversity conservation and equitable benefit sharing from forest, land, water resources and energy services enhanced (UNDP, FAO, UNEP)	<b>Government:</b> NPC, MoEST, MoF, MFSC, MLD, MoICS and MOAC  <b>Donors:</b> GEF, WB, ADB, DANIDA, EC, NORAD, Japan, FINIDA, GTZ, DFID and India	UNDP 3,250,000 FAO 1,300,000 UNEP 520,000
	<b>CP output C.3.2</b> Equitable access to environment and energy services expanded for women, the poor and socially excluded groups (UNDP, UNEP)		UNDP 5,850,000 UNEP 260,000
	<b>CP output C.3.3</b> National capacity to introduce green accounting, access global funds to implement Multilateral Environmental Agreements and benefit from carbon trade to support climate change adaptation enhanced (UNDP, FAO, UNEP)	<b>Others:</b> Civil society organizations, private sector, I/NGOs, CBOs, user groups and media	UNDP 520,000 FAO 585,000 UNEP 520,000
<b>CP Outcome 4</b> Risks of natural hazards to rural and urban livelihoods and infrastructure reduced (UNDP, UNFPA, WHO, WFP, UNICEF, OCHA, FAO)	<b>CP output C.4.1</b> Planning capacities of selected government institutions, DDCs and municipalities enhanced to integrate disaster risk management into their development plans (UNDP)	<b>Government:</b> Ministry of Home Affairs, Ministry of Finance, NPC, Ministry of Local Development, EDCD (DoHS)	UNDP 1,040,000
	<b>CP output C.4.2</b> Implementation capacities of national and local government, civil society and CBOs enhanced for disaster mitigation, preparedness, emergency response and early recovery, especially to ensure higher safety of households living in hazard prone areas (UNDP, UNICEF, WHO, UNIFEM, FAO, WFP)	<b>Donors:</b> ECHO, EU, NORAD, DFID, AusAID, USAID, Denmark, Finland, Japan, India, GTZ, SNV,  <b>Others:</b> Civil society organizations, I/NGOs, the private sector, CBOs, user groups and media	UNDP 520,000 UNICEF 780,000 UNIFEM 39,000 WFP 1,170,000 WHO 130,000 FAO 650,000
	<b>CP output C.4.3</b> National capacity strengthened to address quality reproductive health concerns, HIV/AIDS issues and to provide services for the population in emergency (UNFPA, UNICEF, WHO)		UNFPA 650,000 UNICEF 520,000 WHO 91,000
<b>Total</b>			<b>80,379,000</b>

## D) Human Rights, Gender Equality and Social Inclusion – Results Matrix

National Priority or Goal	Social Justice and Social Inclusion		
UNDAF OUTCOME	Respect, promotion and protection of human rights strengthened for all, especially women and the socially excluded, for sustained peace and inclusive development.		
Country Programme Outcomes	Country Programme Outputs	Partners	Resource Mobilization Targets (USD)
<b>CP Outcome D.1</b> Legal and policy frameworks protect, promote and ensure human rights, gender equality and social inclusion. (OHCHR, UNIFEM, UNICEF, UNDP, ILO, UNFPA, UNHCR)	<b>CP Output D 1.1</b> Selected existing laws are reviewed and amended, and new legislations drafted and enacted in compliance with, and as required by Nepal's treaty obligations and other international human rights standards. (OHCHR, UNICEF, UNDP, UNHCR, UNIFEM)	<b>Government:</b> Ministry of Law, Justice and Parliamentary Affairs; Ministry of General Administration, Ministry of Women, Children and Social Welfare, National Judicial Academy, Supreme Court, National Human Rights Commission, National Women's Commission, National Dalit Commission, Law Reform Commission, Parliament, Ministry of Home Affairs  <b>Civil society:</b> Nepal Bar Association, I/NGOs, CSOs.  <b>Donors:</b> DFID, Norwegian Embassy, DANIDA, Finland, SDC, USAID, CIDA, EC, Govt of USA, Govt of Japan	UNDP 650,000 OHCHR 799,500 UNICEF 130,000 UNHCR 110,500 UNIFEM 78,000
	<b>CP Output D 1.2</b> Gender Equality Act implemented and remaining existing laws and regulations are reviewed and amended to eliminate discriminatory laws and practices (UNIFEM, OHCHR, UNFPA)		OHCHR 1,137,500 UNFPA 260,000 UNIFEM 32,500
	<b>CP Output D 1.3</b> Necessary legal and policy frameworks in place to have proportional representation of women, Dalits, Janajatis, Madhesis, and other excluded groups in all state mechanisms. (UNDP, UNFPA OHCHR, UNIFEM)		UNDP 195,000 OHCHR 227,500 UNFPA 390,000 UNIFEM 78,000
<b>CP Outcome D.2</b> Government, other state institutions and civil society actors protect, promote and ensure human rights for all. (UNDP, UNICEF, UNIFEM, ILO, OHCHR, UNESCO, UNFPA, UNHCR, IFAD)	<b>CP Output D 2.1</b> Constituent Assembly, Various Commissions, Boards and Committees, Judiciary, and government institutions, law enforcement officials and security forces have improved capacities for the promotion and protection of human rights including Economic Social and Cultural rights. (OHCHR, UNDP, UNICEF, UNFPA, UNIFEM, ILO, UNESCO, IFAD)	<b>Government:</b> Ministry of Law, Justice and Parliamentary Affairs; Ministry of Women, Children and Social Welfare, National Judicial Academy, Supreme Court, National Human Rights Commission, National Women's Commission, National Dalit Commission, Central Child Welfare Board, Law Reform Commission, Parliament, Ministry of Home Affairs, Nepal Police, Nepal Army,  Nepal Bar Association, I/NGOs, CSOs.  <b>Donors:</b> DFID, Norwegian Embassy, DANIDA, SDC, USAID, CIDA, EC, Govt of USA, Govt of Japan	UNESCO 52,000 UNIFEM 130,000 UNICEF 2,340,000 ILO 78,000 OHCHR 3,341,000 UNDP 1,250,000 IFAD 780,000
	<b>CP Output D 2.2</b> Duty bearers have increased capacity to enact and enforce laws related to untouchability and zero tolerance of sexual and gender-based and caste-based violence. (UNIFEM & UNFPA, UNDP, UNICEF)		UNIFEM 52,000 UNFPA 650,000 UNICEF 650,000 UNDP 700,000
	<b>CP Output D 2.3</b> Government institutions and CSOs strengthened and supported to ensure protection of refugees and work towards comprehensive solution (UNHCR)		UNHCR 11,050,000

D) Human Rights, Gender Equality and Social Inclusion – Results Matrix			
Country Programme Outcomes	Country Programme Outputs	Partners	Resource Mobilization Targets (USD)
<b>CP Outcome D.3</b> Central and local government institutions mainstream gender and social inclusion concerns in policies, plans, programme implementation, budgets and monitoring. (UNDP, UNICEF, UNESCO, UNFPA UNIFEM,)	<b>CP Output D 3.1</b> NPC has improved capacity for planning, programming, budgeting and monitoring from the perspective of gender, social inclusion and poverty reduction ( <b>UNDP and UNFPA</b> , UNIFEM, UNICEF)	<b>Government:</b> National Planning Commission, Central Bureau Statistics, Ministry of Finance, Ministry of Local Development, Ministry of Women, Children and Social Welfare/DWD, Ministry of Health and Population, Ministry of Labor and Transport Management, Ministry of Education and Sports, Public Service Commission, Ministry of General Administration, Parliament Secretariat, Cabinet Secretariat,  <b>Donors:</b> DFID, Norwegian Embassy, DANIDA, SNV, SDC, World Bank	UNFPA 1,300,000
	<b>CP Output D 3.2</b> Planning and other relevant divisions of selected Ministries/Departments and district line agencies, effectively mainstream gender and social inclusion in Ministries' policies, plans, programme implementation, budgets and monitoring. (UNFPA, UNIFEM, UNICEF)		UNDP 1,170,000
	<b>CP Output D 3.3</b> Qualitative and quantitative evidence and analysis on discriminatory socio-cultural practices generated to influence policy ( <b>UNFPA</b> , UNESCO, UNIFEM)		UNICEF 390,000
<b>CP Outcome D.4</b> Individuals, communities and civil society groups have access to justice and are empowered to obtain fulfilment of human rights. (UNIFEM, UNFPA, UNDP, UNICEF, UNESCO, OHCHR)	<b>CP Output D 4.1</b> Capacity of rights holders and media enhanced to hold government, the judiciary, and law enforcement agencies accountable to respond to sexual and gender-based and caste-based violence and discriminatory socio-cultural practices. ( <b>UNFPA</b> , UNIFEM, UNDP, UNICEF)	NGOs, CSOs, media, Community Organizations, paralegal committees, women's federations, ADDCN, MUAN, NAVIN,  <b>Donors:</b> DFID, Norwegian Embassy, DANIDA, SNV, SDC.	UNIFEM 39,000
	<b>CP Output D 4.2</b> Human rights based education introduced in the education system and at the community level. ( <b>UNESCO</b> , UNICEF)		UNICEF 39,000
	<b>CP Output D 4.3</b> Access to justice improved, especially for women and the excluded groups, through court, community mediation, legal aid, and other dispute settlement mechanisms ( <b>UNDP</b> , UNICEF, OHCHR)		UNFPA 1,040,000
			UNICEF 52,000
			UNFPA 1,950,000
			UNICEF 650,000
	UNDP 780,000		
	UNESCO 39,000		UNICEF 910,000
			UNDP 6,500,000
			UNICEF 1,300,000
			OHCHR 1,300,000
		<b>Total</b>	<b>45,597,500</b>

