

Jordan

ANNEXES

ANNEX 1: UNDAF RESULTS MATRIX

1. Poverty Reduction and Social Services

National Priority or Goal:

To substantially reduce poverty and improve social services

MDG Goal/Theme:

1. Eradicate extreme poverty and hunger
2. Achieve universal primary education
3. Promote gender equality and empower women
4. Reduce child mortality
5. Improve maternal health
6. Combat HIV/AIDS, malaria and other diseases

UNDAF Outcome: Quality of and equitable access to social services and income generating opportunities are enhanced with focus on poor and vulnerable groups

Country Programme Outcomes	Country Programme Outputs	Role of Partners	Resource Mobilization Targets
1.1 Increased community (esp. women and youth) productivity, empowerment and participation in local development initiatives	1.1.1 Community structures, NGOs and particularly women and youth in selected communities provided with the knowledge & skills on the planning, implementation and monitoring of local development activities (UNICEF, UNESCO, WHO, UNHABITAT, UNIFEM, UNFPA, IFAD, UNRWA, UNHCR, WFP)	In full consultation with the Jordanian National Commission for Women and the Higher Youth Council, the Ministries of Planning & International Cooperation and of Municipal Affairs will provide leadership and support at the local level. National and International NGOs will, in most cases, lead the advocacy and social mobilization efforts Ministry of Agriculture, Municipalities, National and International NGOs	<u>UNESCO:</u> Core: \$ 50,000 <u>UNFPA:</u> Core : \$130,000 Other: \$100,000 <u>UNIFEM:</u> Other: \$ 300,000 <u>UNICEF:</u> Core: \$ 631,000 Other \$ 700,000 <u>WHO:</u> Core: \$ 120,000
	1.1.2 Increased employment skills and work opportunities for women, youth, food in-secure farmers, and persons with disabilities in under-served areas (UNIDO, UNDP, UNIFEM, UNRWA, UNESCO, IFAD, WFP)	The Ministry of Education and Social Development will help identify target schools and implementation mechanisms NGOs and CSOs will conduct awareness raising programmes The Ministry of Industry & Trade will assume overall coordination. The Jordanian Authority for Private Sector Development (JAED) and the Advisory Committee for Agro- Industries will provide technical inputs and contribute to the design and	<u>UNIFEM:</u> Other: \$ 500,000 <u>UNDP:</u> Core: \$ 200,000 Other: \$ 1600,000 <u>UNIDO:</u> Core: \$ 20,000 Other: \$ 2.0 million <u>UNESCO:</u> Core: \$ 20,000 Other: \$ 30,000 IFAD: TBD

		<p>adoption of the capacity building packages MoPIC, Ministry of Environment, Ministry of Tourism and Antiquities will lead & coordinate programmes</p> <p>Cooperative & business associations will help in mobilizing private sector institutions</p> <p>Ministry of Agriculture Local Communities</p>	
1.2 Improved Government capacity in the design and implementation of consultative, evidence-based gender-sensitive poverty alleviation policies & plans	1.2.1	<p>Strengthened national capacities in formulating, coordinating, and monitoring gender-sensitive population, poverty alleviation, food security policies, and related strategies and plans (UNDP, UNICEF, UNFPA, WHO, WFP)</p> <p>National Aid Fund,</p>	<p><u>UNDP:</u> Core: \$ 113,000 Other: \$ 1,250,000 <u>UNICEF:</u> Core: \$ 160,000 <u>UNFPA:</u> Core: \$ 300,000 Other: \$ 250,000 <u>WHO:</u> Core: \$ 40,000</p>
	1.2.2	<p>Increased national capacity in the operationalisation of participatory (women and youth), pro-poor and gender sensitive policies/plans especially in Zarqa, Aqaba and the Badia region. (UNDP, UNIFEM, UNICEF, UNFPA, UNESCO)</p> <p>ASEZA, Governorate of Zarqa Badia Fund</p>	<p><u>UNFPA:</u> Core: \$ 110,000 Other: \$ 150,000 <u>UNDP:</u> Core: \$ 100,000 Other: \$ 1,250,000 <u>UNIFEM:</u> Other: \$ 100,000 <u>UNIFEM:</u> Other: \$ 100,000 <u>UNESCO:</u> Core: \$30,000</p>
	1.2.3	<p>Upgraded institutional and organizational capacity of the Ministry of Industry to promote SMEs growth (UNIDO, UNDP)</p>	<p><u>UNIDO:</u> Core: \$ 50,000 Other: \$ 500,000 <u>UNDP:</u> Core: \$ 50,000</p>
	1.2.4	<p>Capacities of media institutions increased in gender-sensitive advocacy for poverty reduction, population policies & social development (UNESCO, UNICEF)</p>	<p>Higher Media Council, Higher Population Council, and leading national media.</p> <p><u>UNESCO:</u> Core: \$ 20,000 Other: \$ 20,000 <u>UNICEF:</u> Core: \$ 20,000</p>

1.3 Improved quality and access to equitable child and reproductive health information and services with a focus on maternal health, healthy lifestyles promotion and HIV/AIDS prevention	1.3.1	Increased awareness of and demand for and access to quality health services with focus on post-natal and family planning services among vulnerable groups (UNFPA, UNICEF, WHO, UNRWA, UNHCR)	Ministry of Health, Higher Youth Council National and International NGOs. CSOs, private sector	<u>UNFPA:</u> Core: \$ 300,000 Other: \$ 200,000 <u>UNICEF:</u> Other: \$ 100,000 <u>WHO:</u> Core: \$ 25,000
	1.3.2	Strengthened national capacity to implement and monitor the national HIV/AIDS strategy and protect the rights of the most vulnerable groups (UNAIDS, UNICEF, UNESCO, UNRWA, UNFPA, UNIFEM, WHO)	Ministry of Health, Ministry of Education, National Aids Programme, University of Jordan Higher Youth Council Jordan National Commission for Women	<u>UNESCO:</u> Core: \$ 10,000 Other : \$ 20,000 <u>UNFPA:</u> Core: \$ 100,000 <u>WHO:</u> Core: \$ 40,000 <u>UNICEF:</u> Core: \$ 250,000
	1.3.3	Greater access to integrated health services and gender sensitive information and skills with a focus on child and reproductive health, healthy lifestyles promotion, HIV/AIDS and substance abuse prevention (UNICEF, UNFPA, WHO UNIFEM, UNRWA, UNHCR)	Ministry of Health. Education, Higher Council for Youth, Jordanian Universities, National Centre for Art and Culture National and international NGOs	<u>UNFPA:</u> Core: \$ 550,000 Other: \$ 900,000 <u>UNICEF:</u> Core: \$ 760,000 Other: \$ 1,350,000 <u>WHO:</u> Core: \$ 100,000 <u>UNIFEM:</u> Other: \$ 300,000
	1.3.4	Increased access of children & young people in selected communities to improved community and home-based care practices including community based rehabilitation (CBR) (UNICEF, UNHCR)	Ministry of Health Higher Youth Council National and international NGOs. CSOs, Higher Management Committee of Prince Ra'ad Project	<u>UNICEF:</u> Core: \$ 250,000 Other: \$ 100,000
	1.3.5	Access of children, young people and women to proper diagnostic and referral services for abuse and violence (UNICEF, UNFPA,WHO, UNHCR)	Ministry of Health National Council for Family Affairs Jordanian National Commission for Women National Family Protection Team	<u>UNFPA:</u> Core: \$ 150,000 Other: \$ 100,000 <u>UNICEF:</u> Core: \$ 537,000 Other: \$ 1,000,000 <u>WHO:</u> Core \$ 50,000
1.4 Quality of pre-school, primary and secondary education improved and access to pre-primary, non-formal education increased	1.4.1	Upgraded institutional capacity to deliver quality and gender-sensitive integrated early childhood services for children under six years of age including Better Parenting programmes (UNICEF, UNRWA)	Ministry of Education National Council for Family Affairs Ministry of Social Development	<u>UNICEF:</u> Core: \$ 400,000 Other: \$ 200,000

	1.4.2	Strengthened capacity in advocacy for the development & expansion of non-formal education (NFE) including assessment of literacy programmes (UNESCO, UNIFEM, UNRWA, UNHCR)	Ministries of Education and Social Development, Questscope NGO. National and international NGOs	<u>UNESCO:</u> Core: \$ 40,000 Other: \$ 150,000 <u>UNIFEM:</u> Other: \$ 500,000
	1.4.3	Increased participation of students and parents in school learning environment and capacity of Curricula Department (MOE) and teachers to develop and implement life-skills based education and nutrition/ health promotion programmes (UNICEF, UNRWA, WHO, WFP)	Ministry of Education	<u>UNICEF:</u> Core: \$ 100,000 Other: \$ 1,550,000
	1.5	Quality and relevance of higher education enhanced		
	1.5.1	Strengthened higher education accreditation, quality assurance and employment support services within higher education (UNDP, UNESCO, UNU)	Ministry of Higher Education & Scientific Research Higher Council for Science and Technology, Public & private universities	<u>UNDP:</u> Core: \$ 60,000 Other: \$ 40,000 <u>UNESCO:</u> Core: \$ 20,000 <u>WHO:</u> Core: \$ 50,000
	1.5.2	Strengthened capacities of MOE and universities for the delivery of pre-and in-service teacher training (UNESCO, UNIFEM, UNRWA, WHO)	Ministry of Education, Ministry of Higher Education and Scientific Research, NCHRD	<u>UNESCO:</u> Core: \$20,000 Other: \$ 40,000 <u>UNIFEM:</u> Other: \$ 400,000 <u>WHO:</u> Core: \$ 50,000
	1.5.3	Strengthened institutional capacities for scientific research and science and technology review (UNESCO, IAEA)	Higher Council for Science & Technology Research, Ministry of Higher Education and SR, Yarmouk University, Al Balqa Applied University	<u>UNESCO:</u> Core: \$ 115,000

Coordination mechanisms:

Coordination at the national level will be provided by the Ministry of Planning and International Cooperation (MoPIC)

The Donor Lender/Coordination Groups (chaired on a rotational basis) includes all multi-bilateral donor/lender organizations. It constitutes an effective forum for policy dialogue and exchange for information as well as for resource mobilization. More specifically, the subgroups on education, Social development as well as the related technical committees will be called upon to seek collaboration opportunities.

At the technical level, the UN Thematic Group on Poverty and Social Development will be used as a tool to foster the day to day implementation and follow up of the UNDAF.

As regards HIV/AIDS: UNAIDS, under the leadership of the RC will provide overall policy direction, tools and guidelines for the implementation of the CP outcome related to HIV/AIDS.

The UN M&E Group will continue liaising with the M&E Dept of MoPIC and DOS for the identification of baselines, setting up of indicators and ensuring systematic monitoring of progress.

Programme modalities:

For all outputs, the UNCT will actively explore opportunities for joint programming as a means of enhancing effectiveness and maximizing impact.

2. Good Governance

National Priority or Goal:

Political development and inclusion; Justice and legislation, financial services and fiscal reform

MDG Goal/Theme:

1. Eradicate extreme poverty and hunger
3. Promote gender equality and empower women
8. Developing a global partnership for development

UNDAF Outcome: Good governance mechanisms and practices established towards poverty reduction, protection of human rights and gender equality in accordance with the Millennium Declaration

Country Programme Outcomes	Country Programme Outputs	Role of Partners	Resource Mobilization Targets
2.1 Strengthened national capacities to protect, promote, monitor and report on human rights	2.1.1 Strategies, plans and legislative change promoted for the protection, promotion, monitoring and reporting on human rights (UNDP, UNICEF, UNODC, FAO, UNHABITAT, UNHCR, UNIFEM, UNFPA, UNESCO, WHO)	Govt: Ministries of Planning & International Cooperation, Justice, Social Development, Labour, Education, Judiciary, Parliament, PU, NCHR, HMC, JNCW, NCFA, FPD, municipalities	<u>UNODC:</u> other: \$350,000 <u>UNESCO:</u> Core: \$ 10,000 Other: \$ 10,000 <u>UNFPA:</u> Core \$ 200,000 Other: \$ 400,000 <u>UNDP:</u> Core: \$ 200,000 Other: \$ 1,250,000 <u>UNICEF:</u> Core: \$ 580,000 Other: \$ 200,000 <u>UNIFEM:</u> Other: \$ 40,000
	2.1.2 Women representatives in municipal councils and local communities' awareness and knowledge of human rights issues increased including mechanisms to articulate and claim their rights (UNFPA, UNICEF, UNRWA, UNODC)	NCHR to provide overall facilitation framework CSOs/NGOs to carry out civic education Donors will provide financial and technical support Municipalities & local NGOs UNRWA will run advocacy programmes in 190 schools under its supervision	<u>UNFPA:</u> Core: \$ 50,000 Other: \$ 50,000 <u>UNODC:</u> Other: \$50,000 <u>UNICEF:</u> Core: \$ 400,000
	2.1.3 Strategic disaggregated & gender sensitive info systems (on women, children, youth, vulnerable groups, environment) collected, analyzed, and disseminated	Dept of Statistics (DOS) to provide data/information, technical support & MoE, MoSD, MoJ, MoH, HCY. JNCW	<u>UNODC:</u> Other: \$50,000 <u>UNFPA:</u>

	(UNFPA, UNODC, UNICEF, UNHCR, FAO, UNESCO, WHO, WFP, IFAD)	Civil Status & Passports Dept Higher Population Council Research Institutions to help with surveys and analyses	Core: \$ 600,000 Other: \$ 200,000 <u>UNESCO:</u> Core: \$ 20,000 <u>UNICEF:</u> Core: \$ 150,000 <u>WHO:</u> Core: \$ 75,000 <u>IFAD:</u> TBD
	2.1.4 Strengthened capacities for monitoring progress towards the National Agenda and the MDGs aligned with CRC, CEDAW and other human rights obligations (UNDP, UNFPA, UNICEF, WHO)	MoPIC (M&E Department). National Council for Family Affairs (NCFA) Department of Statistics (DOS)	<u>UNDP:</u> Core: \$ 100,000 Other: \$ 300,000 <u>UNFPA:</u> Core: \$ 250,000 Other: \$ 200,000 <u>UNICEF:</u> Core: \$175,000 <u>WHO:</u> Core: \$ 100,000
2.2 Strengthened institutions, systems and processes to promote, coordinate and implement pro-poor gender sensitive national development objectives based on good governance principles	2.2.1 Uniform and transparent systems for accounting, procurement and property tax collection systems set up and operational	Ministry of Finance Ministries of Finance and Municipal Affairs Municipalities	<u>UNDP:</u> Core: \$ 200,000 Other: \$ 2000,000
	2.2.2 National decentralization & "Regionalization framework" reformulated and related implementation action plans prepared (UNDP)	MoPIC, Municipalities	<u>UNDP:</u> Core: \$ 150,000 Other: \$ 500,000
	2.2.3 Capacity of the Ministry of Public Sector Development enhanced to improve service delivery at pilot line ministries (UNDP)	Ministry of Public Sector Development	<u>UNDP:</u> Core: \$ 150,000 Other: \$ 750,000
	2.2.4 Institutional capacity of the Anti-Corruption Commission built up (UNDP)	Anti-Corruption Dept/Commission	<u>UNDP:</u> Core: \$ 100,000 Other: \$ 750,000
	2.2.5 Media's accountability, ethics, transparency, gender sensitivity and professional standards improved (UNESCO, UNICEF)	Higher Media Council, Jordan Information Centre and leading national media.	<u>UNESCO:</u> Core: \$ 30,000 Other: \$ 30,000 <u>UNICEF:</u> Core: \$ 20,000
2.3 Enhanced capacity of Government and CSOs to prevent, respond to and mitigate natural and man-made disasters	2.3.1 Natural and man-made disasters management plans with a focus on plans for the municipalities of Amman, Zarqa and Aqaba put in place (UNDP)	Civil Defence Dept, Greater Amman Municipality, Royal Scientific Society, ASEZA, Zarqa Municipality.	<u>UNDP:</u> Core: \$ 100,000 Other: \$ 1,100,000
	2.3.2 Harmonized UN system disaster preparedness plan and	Higher Council for Civil Defence	<u>UNFPA:</u>

	coordination structure in place, including capacity building of national staff and UN partners (UN Country Team)	Hashemite Charity Organization Crisis Management Group NGOs	Core: \$ 50,000 Other: \$ 100,000
<p><u>Coordination mechanisms and programme modalities:</u></p> <p>Coordination at the national level will be provided by the Ministry of Planning and International Cooperation (MoPIC)</p> <p>The Donor/Lender Sub-Group on Governance and Public Sector Reform will be the mechanism through which coordination will be attained. The UN Working Group on Governance which has been involved in both the CCA and UNDAF processes, will continue monitoring implementation and reporting to the RC. The UN M&E Group will continue liaising with the M&E Dept of MoPIC and DOS for the identification of baselines, setting up of indicators and ensuring systematic monitoring of progress.</p> <p><u>Programme modalities:</u></p> <p>The UNCT will actively explore opportunities for joint programming as a means of enhancing effectiveness and maximizing impact. Where feasible joint projects will be initiated.</p>			

3. Healthy and Sustainable Environment

National Priority or Goal:
Infrastructure upgrade (incl. water, energy, transport and environmental sustainability)

MDG Goal/Theme:
7. Ensure environmental sustainability

UNDAF Outcome: Sustainable management of natural resources and the environment

Country Programme Outcomes	Country Programme Outputs	Role of Partners	Resource Mobilization Targets
3.1 National institutional and community capacities strengthened for more sustainable management of water resources	3.1.1 Strengthened institutional capacities for integrated water resource management and water safety (CEHA/WHO, UNDP, FAO, IFAD, UNESCO, UNU, UN HABITAT, UNRWA, WFP)	Ministry of Water & Irrigation: provides overall policy direction & support awareness and education programmes Ministry of Environment : exercises quality control function of wastewater Ministry of Health: monitors quality of water, treatment plants and treated effluents International partners: GTZ, France, EU, Italy USAID, JICA, ICARDA	<u>UNESCO:</u> core: \$ 100,000 <u>UNDP:</u> core: \$ 50,000 other \$ 100,000 <u>WHO:</u> Core: \$ 50,000 <u>CEHA/WHO:</u> Core \$ 20,000 Other: \$ 50,000
	3.2.1 Policy-relevant capacities for the implementation of the Global Environmental Conventions are developed (UNDP)	MoPIC Ministry of Environment	<u>UNDP:</u> Core: \$ 100,000 Other: \$ 500,000
	3.2.2 Climate change adaptation streamlined in national action plans in ways that protect the vulnerable groups (CEHA/WHO, WHO, UNDP)	MoPIC and Ministry of Environment as official and operational focal points for the Convention will assume coordination responsibilities Ministry of Water & Irrigation; Monitors water resources Meteorology Dept: Measures climate parameters Ministry of Health	<u>UNDP:</u> Core: \$ 100,000 Other: \$ 750,000 <u>CEHA/WHO:</u> Core: \$ 25,000 <u>WHO:</u> Core: \$ 25,000
	3.2.3 The protection and sustainable use of agricultural resources and biological diversity included in relevant national and sectoral plans particularly for major hot spots (UNESCO, FAO, UNDP, IFAD, WFP)	Ministry of Environment: follows up on NSCA and implements Biodiversity Action Plan; Agriculture; Planning & International Cooperation, Tourism ASEZA	<u>UNDP:</u> core: \$ 50,000 other: \$ 5,850,000 <u>UNESCO:</u>

			Core: \$ 20,000 IFAD: TBD
	3.2.4	Strengthened management capacities for the protection of cultural and natural heritage (UNESCO)	MoPIC and Ministries: Environment, Agriculture, Tourism NGOs UNESCO: Core: \$ 20,000 Other: \$ 40,000
	3.2.5	Policy options for higher energy efficiency introduced (UNDP)	Ministries of Environment and Energy, NERC, GEF, Greater Amman Municipality UNDP: Core: \$ 150,000 Other: \$ 900,000
3.3	3.3.1	National plan on safe management of hazardous healthcare waste developed and stakeholders capacities enhanced (CEHA/WHO, WHO, UNIDO, UNITAR, UNU, UNRWA)	CEHA/WHO: Core \$ 5,000 WHO: Core: \$ 40,000 UNIDO: Core: \$ 50,000
			UNDP: Core: \$ 50,000 Other: \$1,000,000
3.4	3.4.1	Institutional and technical capacity strengthened for cleaner production (UNIDO)	Ministry of Environment Ministry of Industry Private sector UNIDO: Core: \$ 10,000 Other: \$ 500,000

Coordination mechanisms:

At the policy level, the Ministry of Planning and International Cooperation will provide the overall policy leadership. The technical line ministries (Water and Irrigation, Environment, Agriculture and Energy) will ensure provision of technical support.

Donor/Lender Sub-Groups on Water and Environment will be a suitable forum for donor coordination and consultation

UN Theme Group on Healthy Environment will continue functioning as follow up and monitoring mechanism. The UN M&E Group will continue liaising with the M&E Dept of MoPIC and DOS for the identification of baselines, setting up of indicators and ensuring systematic monitoring of progress.

Programme modalities:

The UNCT will actively explore opportunities for joint programming as a means of enhancing effectiveness and maximizing impact. Where feasible joint projects will be initiated.

ANNEX 2
UNITED NATIONS DEVELOPMENT ASSISTANCE FRAMEWORK FOR JORDAN (2008-2012)
MONITORING AND EVALUATION MATRIX

UNDAF Outcome 1: Quality of and equitable access to social services and income generating opportunities are enhanced with focus on the poor and vulnerable groups			
	Indicators and Baselines (all indicators disaggregated by sex, age and geographic areas wherever applicable)	Sources of verification	Risks and assumptions
	<p>Millennium Development Goals indicators:</p> <ul style="list-style-type: none"> • Proportion of families whose per capita income is < \$1 (baseline 4.0% in 2002 MDGR) • Prevalence of underweight under 5 children (baseline 4.4% in 2002 MDGR) • Ratio of girls to boys in primary & secondary education • Maternal mortality rate (41 per 100,000) • Infant Mortality rate (22 per 1,000) • Under five mortality rate (baseline 27 per 1000) • Adolescent fertility rate <p>National Agenda and other national indicators:</p> <ul style="list-style-type: none"> • Poverty rate (baseline 14.3% in 2006) • Unemployment rate (15% in 2005) • No. of unemployed registered at the unemployment support network • % of women (above age 15) in total labour force (baseline 13.2% in 2005) • Total fertility rate (baseline 3.2 in 2006) 	DHS 2007 DHS 2012 National MDG Reports MoE records HDR	
<p>CP outcome 1.1 Increased community (esp. women & young people) productivity, empowerment & participation in local development initiatives</p>	<ul style="list-style-type: none"> • % of families benefiting from assistance/support (baseline 5.6% in 2002/03) • No. of community initiatives endorsed and funded (by funding agency: UN, government, other.) • % employed through small and micro enterprise projects 	Ministry of Industry records DOS statistics Review of UN records	
<p>CP outcome 1.2 Improved Government capacity in the design & implementation of consultative evidence, gender-</p>	<ul style="list-style-type: none"> • Poverty and population linkages explicit in national development policies, plans & strategies • Gender sensitive poverty alleviation policies and operational plans and budgets endorsed 	MoPIC, and DEF statistics	

ANNEX 2
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MONITORING AND EVALUATION MATRIX

sensitive poverty alleviation policies and plans	<ul style="list-style-type: none"> • Trade & fiscal policies reflect poverty and gender focus 		
<p><u>CP Outcome 1.3</u> Improved quality & access to equitable child and reproductive health services improved with focus on maternal health, healthy life styles promotion and HIV/AIDS prevention</p>	<ul style="list-style-type: none"> • % of women receiving post natal care • Contraceptive prevalence rate (55.8% in 2002 DHS) • Percentage of population aged 15-24 with comprehensive correct knowledge of healthy lifestyles, incl. HIV-AIDS • Number of HIV/AIDS cases • % of population who smoke 	DHS 2007 – 2012 MoH Records UNAIDS Reports Studies by “Partnerships for Health Programme”	
<p><u>Outcome 1.4</u> Quality of pre-school, primary and secondary education improved and access to pre-primary and non formal education increased</p>	<ul style="list-style-type: none"> • Drop-out rates at all levels • Enrolment ratios of ECD (37.9% in 2005) • Enrolment ratios in primary, secondary, vocational... • Jordan’s ranking in the international maths and science students’ exams 	MoE Records NCHRD NCFA database on ECD	
<p><u>Outcome 1.5</u> Quality and relevance of higher education enhanced</p>	<ul style="list-style-type: none"> • Higher education enrolment & completion rate • % of university graduates who are unemployed 	Ministry of Higher Education University records DOS	

ANNEX 2
UNITED NATIONS DEVELOPMENT ASSISTANCE FRAMEWORK FOR JORDAN (2008-2012)
MONITORING AND EVALUATION MATRIX

UNDAF Outcome 2: Good governance mechanisms and practices established towards poverty reduction, protection of human rights and gender equality in accordance with the Millennium Declaration			
	Indicators and Baselines all indicators disaggregated by sex, age and geographic areas wherever applicable)	Sources of verification	Risks and assumptions
	<p>Millennium Development Goals indicators:</p> <ul style="list-style-type: none"> • Proportion of seats held by women in parliament • Literacy rate among 15-24 old females • Ratio of girls to boys in primary & secondary education <p>National Agenda and other national indicators:</p> <ul style="list-style-type: none"> • Ratio of men to women in decision making positions in Government • % of women who vote • % of men who vote • “Access to information law” is ratified • % believing public freedoms “guaranteed to a great extent” • % of the public and decision makers who believe corruption exists in the public sector and in the private sector 	<p>CEDAW reports MoE records MoPIC records Centre for Strategic Studies</p>	
<p><u>CP Outcome 2.1</u> Strengthened national capacity to protect, promote, monitor and report on human rights</p>	<ul style="list-style-type: none"> • Human rights conventions which are ratified by Parliament • No. of laws amended in line with CEDAW/CRC • No. of cases of gender-based violence that are reported • No. of cases of violence against children reported • Sex, age and governorate disaggregated data from national & sub-national databases available in a timely manner and used in decision making 	<p>MoPIC and DOS records UNDAF M& E Team MoPIC’s M&E Dept records JNCW records NCHR records</p>	
<p><u>CP Outcome 2.2</u> Strengthened institutions, systems and processes to promote, coordinate and implement pro-poor gender sensitive national development objectives based on good governance</p>	<ul style="list-style-type: none"> • Transparency International corruption perception index • Fully functional financial e-system in place & accessible by the public • Service delivery appraisal system operational 		

ANNEX 2
UNITED NATIONS DEVELOPMENT ASSISTANCE FRAMEWORK FOR JORDAN (2008-2012)
MONITORING AND EVALUATION MATRIX

principles			
<p><u>CP Output 2.3</u> Enhanced capacity of Government and CSOs to prevent, respond to and mitigate natural and man-made disasters</p>	<ul style="list-style-type: none"> • National emergency preparedness & mitigation plan formulated • Drought mitigation plans and structure in place 	Records of the Higher Defence Council Ministry of Agriculture	

ANNEX 2
UNITED NATIONS DEVELOPMENT ASSISTANCE FRAMEWORK FOR JORDAN (2008-2012)
MONITORING AND EVALUATION MATRIX

UNDAF Outcome 3: Sustainable management of natural resources and the environment			
	Indicators and Baselines (all indicators disaggregated by sex, age and geographic areas wherever applicable)	Sources of verification	Risks and assumptions
	<p>Millennium Development Goals indicators:</p> <ul style="list-style-type: none"> • Land area protected to maintain biological diversity (0.44% 2001/2) • Proportion of land area covered by forest • GDP per unit of energy use (as proxy of energy use) • Per capita carbon dioxide emissions (2.3) • Proportion of population with sustainable access to improved water source (97%) • Proportion of people with access to improved sanitation <p>National Agenda and other indicators:</p> <ul style="list-style-type: none"> • % of waste treated to remove hazardous waste • % of medical waste treated • % of houses connected to sewage networks and septic tanks • Utilization rate of wastewater treatment plants • Biodiversity indicator (ESI) • Renewable energy as % of total energy used • % households using solar energy for heating • Energy consumption per GDP (Ktoe per US\$1,000 in 1995) • GDP per unit of energy use 		
<p><u>CP Outcome 3.1</u> Natural institutional and community capacities strengthened for more sustainable management of water resources</p>	<ul style="list-style-type: none"> • National policy for water safety developed • % population with access to safe drinking water by source 	DOS Ministry of Water and Irrigation records	
<p><u>CP Outcome 3.2</u> Environmental policies aligned to global conventions and national</p>	<ul style="list-style-type: none"> • Policy document on cooperation between research, NGOs and Ministry of Environment on Global Environment issues endorsed 	Ministry of Environment records	

ANNEX 2
UNITED NATIONS DEVELOPMENT ASSISTANCE FRAMEWORK FOR JORDAN (2008-2012)
MONITORING AND EVALUATION MATRIX

implementation capacities enhanced	<ul style="list-style-type: none"> No. of new and revised national & sectoral plans incorporating international environment conventions provisions 		
<p>Outcome 3.3: Enhanced capacities for safer management of hazardous wasters</p>	<ul style="list-style-type: none"> National priorities and strategic actions identified % of hazardous waste correctly disposed of 	Ministry of Environment records	
<p>Outcome 3.4: Environmentally sustainable industrial and transport policies, standards and processes introduced.</p>	<ul style="list-style-type: none"> Integrated plans for cleaner production in place % of citizens satisfied with public transport service 	Ministry of Transport records	

ANNEX 3 MONITORING AND EVALUATION PROGRAMME CYCLE CALENDAR

	Year 1	Year 2	Year 3	Year 4	Year 5	
UNCT M&E activities	Surveys / Studies	Jordan NHDR Surveys and studies to determine baselines in selected communities (UNICEF, UNFPA, UNDP)	MDG for Zarqa	MDG for Aqaba Qualitative studies for the CCA	Jordan HDR CCA	DHS survey
	Monitoring Systems	Review of CCA/MDG data & Dev Info update	Review of CCA/MDG data & Dev Info update Set up Dev Info in Zarqa	Review of CCA/MDG data & Dev Info update Set up Dev Info in Aqaba	Review of CCA/MDG data & Dev Info update	Review of CCA/MDG data & Dev Info update
	Evaluations					UNDAF Final Evaluation
	Reviews	UNDAF Outcome Annual Review	UNDAF Outcome Annual Review	UNDAF Outcome Annual Review UNDAF Mid-term Review	UNDAF Outcome Annual Review	Strategic UNDAF Meeting with partners
Planning References	UNDAF Evaluation Milestones	UNDAF Outcome Annual Review	UNDAF Outcome Annual Review	UNDAF Outcome Annual Review UNDAF Mid-term Review	UNDAF Outcome Annual Review Strategic Planning Retreat for UNDAF 3	Strategic UNDAF Meeting with partners Strategic UNDAF 3 meeting with partners
	M&E Capacity Building	Dev Info Training RBM Training M&E joint Training	Dev Info RBM Training M&E joint Training	Dev Info Training RBM Training M&E joint Training	Dev Info Training RBM Training M&E joint Training	Dev Info Training RBM Training M&E joint Training
	Use of Information	Annual RC UNDAF Review report	Annual RC UNDAF Review report	Annual RC UNDAF review report	Annual RC UNDAF Review Report	Preparations for 3 rd UNDAF
	Partner Activities	Publication of 2007 DHS Results	Detailed analysis of DHS 2007	National CEDAW Report		