

**SUMMARY RESULTS MATRIX FOR THE GOVERNMENT OF TANZANIA AND UNICEF
COUNTRY PROGRAMME OF COOPERATION 2007-2010**

UNICEF MTSP Focus Area ¹	Key Results expected in this Focus Area and Baselines	Key Progress Indicators	Means of Verification	Major Partners, Partnership Frameworks and Cooperation Programmes	The expected results in this Focus Area will contribute to:
1. Young Child Survival and Development	<p>1.1. National policies, strategies, guidelines, budgets and monitoring systems have incorporated high impact interventions for maternal, newborn and child survival, growth and development (MNCSGD)</p> <p>Baseline: To be determined through an initial baseline survey</p>	<p>1.1.1 Number of relevant policies, strategies, guidelines, budgets and monitoring systems containing high impact interventions for MNCSGD</p> <p>1.1.2 Proportion of the health budget that is allocated to the prioritised high impact interventions for MNCSGD</p>	<ul style="list-style-type: none"> Review of national policy and strategy documents in health, nutrition & ECD National MTEF reports District budget guidelines and MTEF submissions Public Expenditure Review (health sector) reports 	<p><u>Partners:</u> MOEVT, MCDGC, MOHSW, PMORALG, MEM, NBS, TFNC TFDA, WHO, UNFPA, UNESCO, WFP, UNDP, HKI, World Bank, ADB, JICA, WaterAid, Plan Tanzania, TSPA, URC, AED.</p> <p><u>Partnership framework or cooperation programme:</u> SWAp processes, DPGs (health, water, HIV/AIDS, etc), health technical review groups, national nutrition working group, child survival partnership, Public Expenditure Review clusters</p>	<p>²UNDAF Outcomes</p> <p><u>UNDAF Country Programme Outcomes:</u> 2.3: Improved community access to safe, clean water and environmental sanitation in the rural areas.</p> <p>2.4: Increased and equitable access to comprehensive reproductive and child health services.</p> <p><u>WFFC Priority Area of Action:</u> Promote healthy lives, combat HIV/AIDS</p> <p><u>MDGs:</u> Promote gender equality and empower women; Reduce child mortality; Improve maternal health; Combat HIV/AIDS, malaria and other diseases; Develop a global partnership for development.</p>
	<p>1.2. National and sub-national management and delivery systems for health, nutrition and early development strengthened for effective implementation of high impact interventions</p> <p>Baseline: To be determined through an initial baseline survey in 6 focus districts</p>	<p>1.2.1. Proportion of districts effectively implementing high impact interventions for MNCSGD (details will be included in the CPAP)</p>	<ul style="list-style-type: none"> Comprehensive Council Health Plans (CCHPs) Districts implementation reports Training reports Supervisory reports Consolidated inputs to the Health Management Information System 		
	<p>1.3. Recommended family care practices in support of maternal, newborn and child survival, growth and development applied by at least 75 per cent of households in all wards within 6 focus districts</p> <p>Baseline: To be determined through an initial baseline survey in 6 focus districts</p>	<p>1.3.1. Number of monthly contacts between CHWs/CORPS and caregivers in focus districts.</p> <p>1.3.2. Proportion of households applying the recommended set of family care practices</p>	<ul style="list-style-type: none"> Panel data and periodic survey findings Evaluation reports C-IMCI reports 		

¹ Key results for emergency preparedness and response as stipulated in UNICEF Core Commitments for Children in Emergencies (CF/EXD/2004-15) and in line with IASC Cluster Leadership frameworks (PD/AC/06-07) are mainstreamed in this Country Programme Document, implying that the CP will facilitate accelerated interventions and effective responses to emergency needs in water and environmental sanitation, health, nutrition, education and child protection.

² FOR REFERENCE: The UNDAF Outcomes to which the various Country Programme Outcomes listed in Column 6 relate to are:

- By 2010, equitable growth in rural livelihoods is accelerated and sustained.
- By 2010, increased access to quality basic social services for all by focusing on the poor and most vulnerable.
- By 2010, democracy governance is strengthened and consolidated

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2. Basic Education and Gender Equality	<p>2.1. National standards and guidelines for the facilitation of life skills at school developed and applied in every school in six focus districts</p> <p>Baseline: Standards and guidelines for life skills not developed</p> <p>2.2. Resource allocation for care and support in school prioritized in 6 focus districts</p> <p>Baseline: To be determined through an initial baseline survey in 6 focus districts</p>	<p>2.1.1 Proportion of schools in six districts applying standards and guidelines in life skills facilitation</p> <p>2.2.1. Proportion of district MTEF budgets which include a line item and funding under the education vote for care and support services at schools (including water, sanitation, school meals, school health and psycho social support)</p>	<ul style="list-style-type: none"> District data/surveys summarized in the MoE, MoEVT Monitoring Information System Periodic surveys among students (on life skills facilitation) Annual district MTEF submissions to Ministry of Finance 	<p><u>Partners:</u> MoEVT, TIE, UNESCO, TAMISEMI, District Councils, NECTA, Institute of Adult Education (IAE), WFP, UNDAF Partners</p> <p><u>Partnership framework or cooperation programme:</u> SWAp processes, DPGs, Public Expenditure Review and UNDAF clusters and other education sector development fora</p>	<p><u>UNDAF Country Programme Outcomes:</u> 2.2 Increased and equitable access to quality formal and non-formal education, including for those affected by HIV/AIDS</p> <p><u>WFFC Priority Area of Action:</u> Provide quality education</p> <p><u>MDGs:</u> Achieve universal primary education; Promote gender equality and empower women; Develop a global partnership for development.</p>
3. HIV/AIDS and Children	<p>3.1. High impact interventions in health, nutrition, and early development effectively implemented through strengthened national and sub-national management and delivery systems</p> <p>Baseline:</p> <ul style="list-style-type: none"> 6% of ANC clients receiving from PMTCT services Current policy and guidelines do not have a pediatric focus; 1% of HIV+ babies born receiving ARV treatment 	<p>3.1.1. Proportion of ANC clients and their partners receiving the full package (VCT, ART and HBC) PMTCT services</p> <p>3.1.2. Proportion of health facilities in 6 focus districts providing comprehensive PMTCT Plus services</p> <p>3.1.3. Proportion of counselors trained in HIV/AIDS care and treatment with special focus on paediatric care in 6 focus districts</p> <p>3.1.4. Proportion of eligible children of HIV positive mothers receiving full package of Paediatric Care and Treatment (ie. Cotrimoxazole prophylaxis, test by 18 months, ART, drugs for opportunistic infections, psychosocial counseling)</p>	<ul style="list-style-type: none"> 2008 Tanzania HIV/AIDS Indicators Survey (THIS) District implementation progress reports Surveys and assessment reports MOH and other partner reports Workshop and field visit reports 	<p><u>Major Partners:</u> PMO, TACAIDS, MOHSW, MOETVT, PMORALG, NGOs and CSOs</p> <p><u>Partnership framework or cooperation programme:</u> DPG HIV/AIDS, IAGWG, UNTG and sub-committees, PER and UNDAF clusters, national OVC programme committees and sectoral HIV/AIDS programme coordinating groups</p>	<p><u>UNDAF Country Programme Outcomes:</u> 2.5 Increased access to comprehensive prevention, care and treatment, and impact mitigation of HIV/AIDS and other major diseases. 3.5 Increased protection and promotion of the rights of the poor and most vulnerable groups, including those infected with and affected by HIV/AIDS and their caregivers</p> <p><u>WFFC Priority Area of Action:</u> Promote healthy lives; Protect against abuse, exploitation and violence; Combat HIV/AIDS</p> <p><u>MDGs:</u> Eradicate extreme poverty and</p>

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	<p>3.2. National Plan of Action (NPA), including cash transfer mechanism, linked with national social protection framework, developed and implemented</p> <p>Baseline: NPA developed but not implemented</p>	<p>3.2.1.Number of districts incorporating the MVC NPA activities in their MTEF budgets submissions and other development programmes and plans</p> <p>3.2.2.Number of villages with village MVC committees</p> <p>3.2.3.Proportion of identified MVC (in and out of school) receiving support from the Village MVC fund (cash transfer)</p>	<ul style="list-style-type: none"> • National reports on child rights • Commissioned survey and assessment reports • District implementation progress reports • Survey, assessment and evaluation reports • Ministerial directives to district to implement the MVC NPA • Ministerial directives to district to implement the HIV/AIDS prevention strategy in schools • Community justice facilitators' implementation reports • District implementation reports 	<p><u>Major Partners:</u> PMO, TACAIDS, MOHSW, MOETVT, PMORALG, NGOs and CSOs</p> <p><u>Partnership framework or cooperation programme:</u> DPG HIV/AIDS, IAGWG, UNTG and sub-committees, PER and UNDAF clusters, national OVC programme committees and sectoral HIV/AIDS programme coordinating groups</p>	<p>hunger; Promote gender equality and empower women; Reduce child mortality; Improve maternal health; Combat HIV/AIDS, malaria and other diseases; Develop a global partnership for development</p>
	<p>3.3. National HIV/AIDS prevention strategy, including the UNGASS target on young people (10-19) developed and implemented</p> <p>Baseline: HIV/AIDS prevention strategy not developed</p>	<p>3.3.1.Proportion of students in primary and secondary schools facilitated with life skills in 6 focus districts.</p> <p>3.3.2.Progress in development of a HIV/AIDS prevention strategy and implementation framework (details of a composite indicator to be included in the CPAP)</p>			

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4. Child Protection: Preventing and responding to violence, exploitation and abuse	4.1. Ninety five per cent of young people (10-19) in 6 focus districts are able to participate in: <ul style="list-style-type: none"> i.child and youth led organizations ii.decision-making committees at the family, village, ward, and community level Baseline: 20% of young people able to participate in two districts, less than 5% of young people in the other 4 districts able to participate by 1998	4.1.1.Proportion of young people 10-19 of age participating in decision-making in one or more of the following: (a) Village Development Committee; (b) Ward Development Committee; (c) Ward Youth Centre; (d) family level; (e) community level	<ul style="list-style-type: none"> • District implementation progress reports • Commissioned assessment and evaluation reports • Community justice facilitators' implementation reports • National reports on child rights • Reprints on the participation of children and young people's in fora for white paper development • Workshop and field visit reports • DHS 2009/2010 	Major Partners:MLEY, MOS, MoHSW, MoEV, MCDGC, MHA PMOLARG, Judiciary, MoJCA, CHRAGG, Law Reform Commission, , LGAs, MLYDS NBS, TASAF, TACAIDS, Scouts Association, YMCA/YWCA, LISA, FHI, World Bank, USAID, FHI, ILO, UNFPA, UNESCO, UNDP, UNHCR, SATIF, TAHEA,AXIOS, REPOA, ESRF, NOLA, LHRC, TAWLA, TAMWA, WLAC, HAKIARDH, District Youth Networks <u>Partnership framework or cooperation progamme:</u> DPG legal, UN working group on youth, IAGWG and the gender macro working group, UNDAF and PER cluster groups and related governance fora.	<u>UNDAF Country Programme Outcomes:</u> 2.1 Effective mechanisms, including social protection, in place, that address institutional and socio-cultural barriers to promote and protect the rights of the poor and most vulnerable, including those affected by HIV/AIDS 3.3 Enhanced and accessible systems of justice, law-and-order, public information and education that promote and protect human rights and freedoms 3.5 Increased protection and promotion of the rights of the poor and most vulnerable groups, including those infected with and affected by HIV/AIDS and their caregivers <u>WFFC Priority Area of Action:</u> Protect against abuse, exploitation and violence; Combat HIV/AIDS <u>MDGs:</u> Eradicate extreme poverty and hunger; Promote gender equality and empower women; Combat HIV/AIDS, malaria and other diseases; Develop a global partnership for development
	4.2. At least 70 per cent of children secure birth registration Baseline: 7 per cent – certificate 19 per cent - notification (DHS 2004-05)	4.2.1.Proportion of children born within the last 5 years who have a birth certificate			
5. Policy, Advocacy and Partnerships for Child Rights	5.1. Policy development and resource allocations are influenced to reduce child vulnerability through the use of up-to-date, reliable disaggregated data and evidence Baseline: <ul style="list-style-type: none"> • Lack of unified Children's Act • MKUKUTA indicator framework not in place 	5.1.1.Proportion of MKUKUTA and PMS indicators included in TSED with up-to-date data for monitoring and reporting 5.1.2.Progress in development of a child development policy (Children's Act) and implementation framework (details of a composite indicator to be included in the CPAP)	<ul style="list-style-type: none"> • TSED implementation status reports • LGMED reports • PHDR 	<u>Partners:</u> MOPEE (PED), MOF, MCDGC, MIYS, PMO-RALG, MJLA, Department of Social Welfare (MOHSW), NBS, TASAF, Administrator General's Office, CHRGG, UN system/UNDAF and related key bilateral agencies and civil society organisations <u>Partnership framework or cooperation progamme:</u> <u>National programmes :</u> legal reform ; local government reform;	<u>UNDAF Country Programme Outcomes:</u> 1.1 Increased adoption of equitable pro-poor and gender sensitive policies and programmes 2.1 Effective mechanisms, including social protection, in place, that address institutional and socio-cultural barriers to promote and protect the rights of the poor and most vulnerable , including those affected by HIV/AIDS 3.2 Strengthened national and local structures and systems of governance that foster the rule-of-law, promote gender equality, combat corruption and
	5.2. National structures and processes for monitoring and reporting on implementation of key child rights commitments are strengthened <u>Baseline:</u> <ul style="list-style-type: none"> • No systematic mechanism for regular monitoring of child rights indicators 	5.2.1.National reports on child rights produced on time, through broad participatory processes, with results widely disseminated and discussed 5.2.2.Mechanisms for monitoring key child rights indicators in place			

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	<p>5.3. Priority issues and actions for children, women, and vulnerable groups are integrated into a comprehensive national social protection policy and framework that is developed and implemented</p> <p>Baseline: No social protection policy or framework in place</p> <p>5.4. Social planning and budgeting around children and women with a focus on vulnerability is enhanced through capacity development and improved linkages at national and sub-national levels</p> <p>Baseline: Child-related policy commitments are not receiving prioritized MTEF budget allocations in annual budget guidelines (2006/07)</p>	<p>5.3.1. Progress in development of a social protection policy and implementation framework (details of a composite indicator to be included in the CPAP)</p> <p>5.4.1. Proportion of policy commitments contained in annual MTEF Budget Guidelines and relate to children which receive prioritized funding in sectoral MTEF budgets</p>	<ul style="list-style-type: none"> Children's Act monitoring reports 	<p>MKUKUTA monitoring system and technical working groups; PER working groups</p> <p>Relevant DPGs (e.g. DP-PMG; others)</p> <p><u>Children and young people</u> through TMC; Junior Council, Youth Coalition of Tanzania; other)</p> <p><u>Research institutions</u> REPOA; University; ESRF; others</p>	<p>promote accountability and transparency</p> <p>3.3. Enhanced and accessible systems of justice, law-and-order, public information and education that promote and protect human rights and freedoms</p> <p>3.4 Strengthened budget planning and MKUKUTA/MKUZAZA monitoring systems that foster participation and gender equality</p> <p><u>WFFC Priority Area of Action:</u> Promote healthy lives; Protect against abuse, exploitation, violence</p> <p><u>MDGs:</u> Eradicate extreme poverty and hunger; Promote gender equality and empower women; Develop a global partnership for development; Millennium Declaration</p>