

Summary results-based matrix: Sao Tome and Principe – UNICEF 2007 – 2011

UNICEF MTSP Focus Area	Key Results Expected in this Focus Area/Baseline estimates for these results	Key Progress Indicators	Means of Verification	Partnerships and Frameworks for Cooperation Prog	Expected Key Result in this focus area will contribute to:
<p>1. Advocacy and Social Policy (Focus Area 5)</p>	<p>1.1 Institutional mechanisms for CRC and CEDAW monitoring and implementation reinforced at national and sub-national levels</p> <p>1.2 Evaluation mechanisms of the country programme reinforced at national, district and community levels</p>	<p>1.1.1 Establishment of sectoral ministry to monitor CRC implementation and coordinate and report sectoral rights attainment</p> <p>1.1.2 Increased allocated of national budget to social sector emphasizing children and women .</p> <p>1.1.3 Number of Laws harmonized with CRC;</p> <p>1.2.1 Number of policies adopted in line with evidence-based evaluations.</p> <p>1.2.2 Government Coordination Unit operational under assigned ministry</p>	<p>1.1.1 2²nd and 3rd CRC Reports to Geneva Committee;</p> <p>1.1.2 Concluding Observations Reports from CRC Geneva Committee</p> <p>1.1.3 Harmonized national laws;</p> <p>1.2.1 Evaluation reports</p> <p>1.2.2 Quarterly reports from Ministry of National Planning and Finance on sectoral programme progress</p>	<p>1.1 Ministry of Justice/Ministry of National Planning and Finance and Foreign Affairs , Sectoral ministries, National Assembly, UN agencies and NGOs.</p> <p>1.2.1 Secotoral ministries, UN partners, the World Bank and IMF, bilateral groups and NGO's</p> <p>1.2.2 All sectoral ministries</p>	<p><u>WFC Declarations</u></p> <p>1.1. Public knowledge of CRC and CEDAW and inclusion of children first focus in Government policy</p> <p>1.2 MDG 3</p> <p>Promote gender equality and empower women</p> <p>Ensured equitable access of basic social services to the poor</p> <p>1.2 1Improved Results based Management</p> <p>1.2.2 Timely identification and coordination of programme performance</p>

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3. Child Survival and Health Promotion (Focus Area 1)	<p>3.1 EPI sustained and integrated with health interventions including Vitamin A supplementation salt iodization and malaria control in all 7 districts</p> <p>3.2 Maternity and Central Hospitals are adequately equipped to provide timely and effective maternal health care</p> <p>3.3 90% of families</p>	<p>3.1.1 Number of children reached through integrated health services</p> <p>3.1.2 % decline in IMR and U5MR</p> <p>3.2.1 N° of Maternity Centres adequately equipped</p> <p>3.2.2 Proportion of women 15 – 49 receiving pre and antenatal care in established health clinic or maternity by trained personnel</p> <p>3.3.1 Proportion of mothers and fathers</p>	<p>3.1.1 District – based EPI and Health Reports and Annual Reports of the Primary Health Care Directorate of MOH</p> <p>3.1.2 National Statistic Services Annual Report</p> <p>3.2.1 Ministry of Health Reports,</p> <p>3.2.2 Min. of Health Reports</p> <p>3.2.3 Health Reproductive Care Reports M & E Visits Baseline: CCA/UNDAF Indicator Framework, 2005</p> <p>3.3.1 Field</p>	<p>3.1.1 Ministry of Health, Health Districts Units, WHO, Global Fund</p> <p>3.1.2 MoH, CNE, Nutrition Programme Group, WHO and targeted NGO's</p> <p>3.2.1 MoH, UNFPA and WHO, PASS Programme and WB</p> <p>3.2.2 MoH, Central Hospital, Reproductive Health Services, WHO</p> <p>3.3.1 MoH,</p>	<p><u>MDG 4</u> 3.1, 3.2, 3.3 Reduce infant and U5 mortality</p> <p>3.1 UNDAF Reference: 1.1.2-1.1.3 -1.1.4 -1.1.6</p> <p><u>MDG 5</u> 3.2 Reduce maternal mortality</p> <p><u>MDG 4</u> Reduce child</p>

	nationwide sensitized and involved in community focused Management of Childhood Illnesses	and child-minders ensuring positive health practices at family and community level	<p>Reports and District based health Reports</p> <p>3.3.2 MICS IV</p> <p>3.3.3 Local Community Reports; District health reports and field visits</p> <p>Baseline: CCA/UNDAF Indicator Framework, 2005</p>	Reproductive Health Services, UNFPA, NGO's and CBO's	mortality; Combat HIV/AIDS Malaria and other diseases
4. HIV/AIDS and Children (Focus Area 3)	4.1 Increased access by seropositive mothers and children to PTMCT and ARV treatment	4.1.1 No. of seropositive pregnant women and children receiving ARV treatment and care	4.1 PNLs Quarterly Reports	4.1 PNLs, WHO, Global Fund, Government of Brazil through LSS Initiative and NGO's	<u>MDG 6</u> 4.1, 4.2 Contribute to low HIV/AIDS prevalence nationwide

	4.2 Increased family support and care to 100% of OVC's	4.2.1 No of families with access to family care package; 4.2.2 % allocation of budget targeting OVCs Baseline: National HIV/AIDS Strategy Document (2004) and CCA/UNDAF Indicator Framework (2005)	4.2 NGO Reports, Quarterly PLNS Report and National Surveys, National Budget allocations	4.2 PNLs, WHO, , Global Fund, Gov. of Brazil , LSS Initiative	UNDAF Ref. 1.2.2 -1.2.4 -2.1.8
5.0 Water and Sanitation Project (Focus Area 2)	5.1 Access to safe drinking water increased nationwide from 60 -90% 5.2 Access to functional toilet facilities and good hygiene practices among 90% of population	5.1 90% decrease in diarrhoeal diseases 5.2 % of population with access to potable water and sanitation facilities Baseline: 2004 SITAN	5.1 MICS IV, National Plan on Poverty Reduction 5.2 MICS IV, National Plan on Poverty Reduction	5.1 MoH, National Enterprise of Water and Electricity (EMAE), FONG 5.2 MoH, Min. of National Resources and Environment, EMAE Federation of NGO's	<u>MDG 7</u> 5.1. Ensure environmental sustainability

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6.0 Basic Education and Protection (Focus Area 2)	6.1 50% Child-/friendly schools established and conducive to quality basic education	6.1 % increase in rate of completion of boys and girls 6.1.2 % increase in net enrolment rate of girls in 5 th and 6 th Classes Baseline:2004 SITAN	6.1 Annual Report of Ministry of Education 6.1.1 District and National Annual Education Reports	6.1 MEC, World Bank social sector PASS Unit, UNFPA, Govt. of Brazil 6.1.1 MOH and MEC and NGOs' WB, Bilaterals partners and NGOs	6.1 MDG 2 and 7 6.1.1 Quality education and better access to potable water and adequate sanitation
	6.2 100% of Primary School teachers provided with continuous upgraded skills to improve education quality nationwide	6.2 Proportion of qualified teachers assigned to rural schools; 6.2.1 80% decline in drop-out rates 6.2.3. Parity in gender allocation of teachers in rural schools	6..2 End of year MEC Annual Assessment report .	6.2 MEC, Teachers Syndicate and Teacher Training Institute	6.2 MDG 2 and 3 to achieve universal primary education ; Promote Gender Equality and empower women
	6.3 Institutional and community mechanisms strengthened to	Baseline: CCA/UNDAF			

	<p>monitor child protection</p>	<p>2007-2011</p> <p>6.3.1 No.of laws harmonised with CRC; 6.3.2 Increased budgetary allocations for children</p> <p>6.3.3 Sectoral application of policies addressing domestic violence, child abuse</p> <p>Baseline: 1st CRC National Report (2004) and Concluding Observations of the CRC Committee (2004)</p>	<p>6.3 Quarterly reports from the Min of Labour and Justice; Monthly reports from Domestic Violence Centre</p> <p>6.5 Published National Gazette Announcement of policies</p>	<p>6.3 Mins of Justice and Labor; Domestic violence Centres</p> <p>6.5 National Assembly, Min of Justice. civil society</p>	<p>6.3 UNDAF Outcome to improve public institutions that ensure protection of human rights</p>
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