

Programme Planning Levels for Regular Resources in 2010

11 December 2009

As per Executive Board decision 2008/15, attached is the country breakdown of regular resources planning levels for 2010. These levels have been computed using the modified system for allocation of regular resources for programmes approved by the Executive Board in 1997 with the modifications introduced in 2008.

Main features of the 2010 allocations

In spite of the global economic slowdown and its impact on projected income levels, all least developed countries (LDCs) and sub-Saharan African (SSA) countries either retain their 2009 regular resources planning levels or receive an increase.

The share of regular resources allocated to LDCs amounts to 65 per cent of the total regular resources available for programmes while the share of SSA countries amounts to 63 per cent.

More specifically:

- LDCs or SSA countries whose calculated share in 2010 is *lower than their 2009 planning levels* continue to receive their 2009 planning levels.
- LDCs and SSA countries whose calculated share in 2010 is *25 per cent higher than their 2009 planning ceiling* receive a maximum increase of 2 per cent.
- Non-LDCs and non-SSA countries whose calculated share in 2010 is *50 per cent lower than their 2009 planning ceiling* receive a maximum of 3 per cent decrease.
- Non-LDC and non-SSA countries whose calculated share in 2010 is *50 per cent higher than their 2009 planning ceiling* receive a maximum increase of 2 per cent.
- Countries whose 2010 calculated share is *lower than the minimum allocation* receive the allocation of \$750,000.

REGULAR RESOURCES PLANNING LEVELS FOR 2010

		Latest approved programme cycle	U5MR	GNI per Capita	Child population ('000s)	2009 calculated share	2009 planning levels b/	2010 calculated share	2010 planning levels c/	Change % 2010 planning level vs. 2009 planning level
			Latest estimate	2008	Latest estimate					
AFRICA										
<i>Eastern and Southern</i>										
Angola	a/	2009-2013	220	3,450	9,405	3,703	7,667	3,534	7,667	0%
Botswana		2010-2014	31	6,470	778	9	750	6	750	0%
Burundi	a/	2010-2014	168	140	3,733	9,865	9,865	8,299	9,865	0%
Comoros	a/	2008-2012	105	750	293	224	750	276	750	0%
Eritrea	a/	2007-2011	58	300	2,368	1,895	1,963	1,589	1,963	0%
Ethiopia	a/	2007-2011	109	280	41,018	39,827	40,053	37,251	40,053	0%
Kenya		2009-2013	128	770	19,182	16,758	11,005	18,770	11,226	2%
Lesotho	a/	2008-2012	79	1,080	954	555	1,034	546	1,034	0%
Madagascar	a/	2008-2011	106	410	9,571	11,909	11,909	11,236	11,909	0%
Malawi	a/	2008-2011	100	290	7,900	9,390	9,390	9,408	9,390	0%
Mozambique	a/	2010-2014	130	370	11,315	19,631	16,009	16,339	16,009	0%
Namibia		2006-2010	42	4,200	946	97	750	40	750	0%
Rwanda	a/	2008-2012	112	410	4,757	9,737	9,450	5,910	9,450	0%
Somalia	a/	2010	200	140	4,562	7,610	8,465	12,109	8,634	2%
South Africa		2007-2010	67	5,820	18,286	305	997	405	997	0%
Swaziland		2006-2010	83	2,520	561	123	751	138	751	0%
Tanzania, U. Rep. of	a/	2007-2010	104	430	21,777	20,748	20,748	20,575	20,748	0%
Uganda	a/	2006-2010	135	420	17,728	21,288	21,288	23,211	21,288	0%
Zambia	a/	2007-2010	148	950	6,686	8,559	8,559	7,906	8,559	0%
Zimbabwe		2007-2011	57	340	6,024	5,896	4,681	3,872	4,681	0%
Subtotal, ESAR						188,128	186,085	181,420	186,474	
<i>West and Central</i>										
Benin	a/	2009-2013	121	690	4,309	5,175	5,175	4,872	5,175	0%
Burkina Faso	a/	2006-2010	169	480	8,043	15,149	15,149	14,571	15,149	0%
Cameroon		2008-2012	131	1,150	9,142	8,996	6,145	8,431	6,268	2%
Cape Verde		2006-2010	29	3,130	221	20	750	12	750	0%
Central African Rep.	a/	2007-2011	173	410	2,061	3,863	3,863	3,993	3,863	0%
Chad	a/	2006-2010	209	530	5,724	11,317	11,317	12,476	11,317	0%
Congo		2009-2013	127	1,970	1,716	1,133	1,252	922	1,252	0%
Cote d'Ivoire		2009-2013	114	980	9,768	8,757	8,303	8,680	8,303	0%
Dem. Rep. of the Congo	a/	2008-2012	199	150	34,575	48,984	54,946	66,298	54,946	0%
Equatorial Guinea	a/	2008-2012	148	14,980	317	0	750	0	750	0%
Gabon		2007-2011	77	7,240	633	9	750	8	750	0%
Gambia	a/	2007-2011	106	390	811	946	1,071	964	1,071	0%
Ghana		2006-2010	76	670	10,585	10,923	8,611	7,403	8,611	0%
Guinea	a/	2007-2011	146	390	4,872	7,228	7,228	8,040	7,228	0%
Guinea-Bissau	a/	2008-2012	195	250	769	2,149	2,149	1,858	2,149	0%
Liberia	a/	2008-2012	145	170	1,878	3,250	4,963	3,527	4,963	0%
Mali	a/	2008-2012	194	580	6,507	12,849	12,849	12,748	12,849	0%
Mauritania	a/	2009-2010	118	840	1,489	1,334	1,804	1,495	1,804	0%
Niger	a/	2009-2013	167	330	8,249	15,239	18,816	16,203	18,816	0%
Nigeria		2009-2012	186	1,160	74,519	59,044	50,987	55,057	50,987	0%
Sao Tome and Principe	a/	2007-2011	98	1,020	77	57	750	57	750	0%
Senegal	a/	2007-2011	108	970	6,198	5,373	5,346	5,242	5,346	0%
Sierra Leone	a/	2008-2010	194	320	2,753	8,643	8,643	6,337	8,643	0%
Togo	a/	2008-2012	98	400	3,032	3,426	3,426	3,303	3,426	0%
Subtotal, WCAR						233,864	235,043	242,497	235,166	
TOTAL for AFRICA						421,992	421,128	423,917	421,640	

REGULAR RESOURCES PLANNING LEVELS FOR 2010										
		Latest approved programme cycle	U5MR	GNI per Capita	Child population ('000s)	2009 calculated share	2009 planning levels b/	2010 calculated share	2010 planning levels c/	Change % 2010 planning level vs. 2009 planning level
			Latest estimate	2008	Latest estimate					
ASIA										
<i>East Asia and the Pacific</i>										
Cambodia	a/	2006-2010	90	600	6,062	5,308	6,506	5,343	6,506	0%
China		2006-2010	21	2,770	342,238	5,864	10,437	4,878	10,123	-3%
Indonesia		2006-2010	41	2,010	74,481	5,684	5,539	6,749	5,539	0%
Korea, Dem. Peo. Rep.		2010	55	975	6,496	1,902	1,861	2,712	1,861	0%
Lao Peo. Dem. Rep.	a/	2007-2011	61	750	2,822	1,690	1,965	1,511	1,965	0%
Malaysia		2008-2010	6	6,970	9,672	16	750	6	750	0%
Mongolia		2007-2011	41	1,680	876	215	775	173	752	-3%
Myanmar	a/	2006-2010	98	220	16,161	16,717	16,717	17,633	16,717	0%
Papua New Guinea		2008-2012	69	1,010	3,056	1,443	1,443	1,585	1,443	0%
Philippines		2010-2011	32	1,890	36,793	3,189	3,053	3,485	3,053	0%
Thailand		2007-2011	14	2,840	18,007	91	855	437	855	0%
Timor Leste	a/	2009-2013	93	2,460	572	288	1,125	165	1,125	0%
Viet Nam		2006-2010	14	890	28,653	2,269	3,610	2,058	3,610	0%
<i>Pacific Island Countries</i>										
Cook Island		multi-country	18		5					
Fed States of Micronesia		multi-country	40	2,470	50					
Fiji		multi-country	18	3,800	320					
Kiribati	a/	multi-country	63	1,170	35					
Marshall Islands		multi-country	54	3,070	22					
Nauru		multi-country	30		4					
Niue		multi-country			1					
Palau		multi-country	10	8,210	8					
Samoa	a/	multi-country	27	2,430	88					
Solomon Islands	a/	multi-country	70	730	229					
Tokelau		multi-country			1					
Tonga		multi-country	23	2,320	44					
Tuvalu	a/	multi-country	37		4					
Vanuatu	a/	multi-country	34	1,840	103					
Subtotal, EAPR						50,175	60,135	52,234	59,799	
<i>South Asia</i>										
Afghanistan	a/	2010-2013	257	250	14,445	39,417	39,417	42,489	39,417	0%
Bangladesh	a/	2006-2010	54	520	61,323	22,482	22,482	20,183	22,482	0%
Bhutan	a/	2008-2012	81	1,900	262	88	966	92	966	0%
India		2008-2012	69	1,070	446,960	68,650	41,213	67,001	42,037	2%
Maldives	a/	2008-2010	28	3,630	112	6	750	4	750	0%
Nepal	a/	2008-2010	51	400	12,666	6,832	6,832	6,615	6,832	0%
Pakistan		2009-2010	89	980	77,987	27,633	17,529	29,744	17,879	2%
Sri Lanka		2008-2012	15	1,790	5,836	504	750	339	750	0%
Subtotal, ROSA						165,612	129,939	166,468	131,113	
TOTAL for ASIA						215,787	190,074	218,702	190,912	

REGULAR RESOURCES PLANNING LEVELS FOR 2010										
		Latest approved programme cycle	U5MR	GNI per Capita	Child population ('000s)	2009 calculated share	2009 planning levels b/	2010 calculated share	2010 planning levels c/	Change % 2010 planning level vs. 2009 planning level
			Latest estimate	2008	Latest estimate					
CENTRAL AND EASTERN EUROPE AND COMMON WEALTH OF INDEPENDENT STATES										
Albania		2006-2010	14	3,840	949	20	750	14	750	0%
Armenia		2010-2015	23	3,350	802	40	750	30	750	0%
Azerbaijan		2010	36	3,830	2,698	243	945	122	917	-3%
Belarus		2006-2010	13	5,380	1,831	17	750	10	750	0%
Bosnia-Herzegovina		2010-2014	15	4,510	736	13	750	8	750	0%
Bulgaria		2010-2012	11	5,490	1,275	8	750	5	750	0%
Georgia		2006-2010	30	2,470	951	95	750	82	750	0%
Kazakhstan		2010-2015	30	6,140	4,547	71	887	40	861	-3%
Kyrgyzstan		2005-2010	38	740	1,966	637	920	639	920	0%
Macedonia		2010-2015	11	4,140	469	10	750	4	750	0%
Moldova		2007-2011	17	1,470	818	85	750	68	750	0%
Romania		2010-2012	14	7,930	4,054	13	750	5	750	0%
Russian Federation		2006-2010	13	9,620	26,282	27	822	8	797	-3%
Serbia		2010	7	6,440	2,152	5	750	2	750	0%
Montenegro		2010-2011	8	5,710	148	1	750	0	750	0%
Tajikistan		2010-2015	64	600	3,083	2,004	2,002	1,905	2,002	0%
Turkey		2006-2010	22	9,340	24,153	32	862	17	836	-3%
Turkmenistan		2010-2015	48	2,840	1,864	780	843	212	818	-3%
Ukraine		2006-2010	16	3,210	8,205	469	862	214	836	-3%
Uzbekistan		2010-2015	38	910	10,122	3,398	3,289	2,954	3,289	0%
TOTAL for CEE/CIS						7,969	19,681	6,339	19,525	

REGULAR RESOURCES PLANNING LEVELS FOR 2010										
		Latest approved programme cycle	U5MR	GNI per Capita	Child population ('000s)	2009 calculated share	2009 planning levels b/	2010 calculated share	2010 planning levels c/	Change % 2010 planning level vs. 2009 planning level
			Latest estimate	2008	Latest estimate					
AMERICAS AND THE CARIBBEAN										
Argentina		2010-2014	16	7,200	12,177	43	750	26	750	0%
Belize		2007-2011	19	3,820	128	3	750	3	750	0%
Bolivia		2008-2012	54	1,460	4,198	1,370	1,352	1,273	1,352	0%
Brazil		2007-2011	22	7,350	60,554	222	790	108	766	-3%
Chile		2010	9	9,400	4,797	2	750	1	750	0%
Colombia		2008-2012	20	4,660	15,909	420	763	199	750	-2%
Costa Rica		2008-2012	11	6,060	1,458	5	750	4	750	0%
Cuba		2008-2012	6	3,856	2,506	66	750	10	750	0%
Dominican Rep.		2007-2011	33	4,390	3,771	186	750	109	750	0%
Ecuador		2010-2014	25	3,640	5,054	182	750	171	750	0%
El Salvador		2007-2011	18	3,480	2,444	124	750	62	750	0%
Guatemala		2010-2014	35	2,680	6,712	678	846	599	846	0%
Guyana		2006-2010	61	1,420	272	90	750	96	750	0%
Haiti	a/	2009-2011	72	660	4,294	2,930	3,024	2,892	3,024	0%
Honduras		2007-2011	31	1,800	3,291	335	769	444	769	0%
Jamaica		2007-2011	31	4,870	981	36	750	20	750	0%
Mexico		2008-2012	17	9,980	37,833	56	750	11	750	0%
Nicaragua		2008-2012	27	1,080	2,426	569	778	438	778	0%
Panama		2007-2011	23	6,180	1,189	9	750	8	750	0%
Paraguay		2007-2011	28	2,180	2,550	309	750	243	750	0%
Peru		2006-2010	24	3,990	10,606	260	770	272	750	-3%
Uruguay		2010	14	8,260	931	2	750	1	750	0%
Venezuela		2009-2013	18	9,230	10,125	20	750	7	750	0%
East Caribbean multi-country		2008-2011				3,200	3,200	3,200	3,200	0%
Antigua and Barbuda		multi-country	11	11,520	28					
Barbados		multi-country	12	8,080	66					
British Virgin Islands		multi-country								
Dominica		multi-country	11	4,250	22					
Grenada		multi-country	19	4,670	42					
Montserrat		multi-country								
St Kitts and Nevis		multi-country	18	9,630	17					
St. Lucia		multi-country	18	5,530	54					
St. Vincent and The Grenadines		multi-country	19	4,210	42					
Suriname		multi-country	29	4,730	158					
Trinidad and Tobago		multi-country	35	14,100	357					
Turks and Caicos		multi-country								
TOTAL for AMERICAS						11,119	23,541	10,198	23,485	

REGULAR RESOURCES PLANNING LEVELS FOR 2010										
		Latest approved programme cycle	U5MR	GNI per Capita	Child population ('000s)	2009 calculated share	2009 planning levels b/	2010 calculated share	2010 planning levels c/	Change % 2010 planning level vs. 2009 planning level
			Latest estimate	2008	Latest estimate					
MIDDLE EAST AND NORTH AFRICA										
Algeria		2007-2011	41	4,260	11,712	519	977	451	947	-3%
Djibouti	a/	2008-2012	95	1,130	371	311	790	249	790	0%
Egypt		2007-2011	23	1,800	31,527	3,687	3,090	2,279	3,090	0%
Iran, Islamic Rep. of		2010	32	3,540	22,593	868	1,479	883	1,479	0%
Iraq		2007-2010	44	2,170	14,432	1,793	1,984	2,085	1,984	0%
Jordan		2008-2012	20	3,310	2,550	115	750	82	750	0%
Lebanon		2010-2014	13	6,350	1,317	12	750	4	750	0%
Morocco		2007-2011	36	2,580	11,030	1,084	1,209	1,058	1,209	0%
Sudan	a/	2009-2012	109	1,130	19,098	12,260	10,142	12,692	10,345	2%
Syrian Arab Republic		2007-2011	16	2,090	8,843	521	831	463	831	0%
Tunisia		2007-2011	21	3,290	3,004	101	750	103	750	0%
Yemen	a/	2007-2011	69	950	11,836	6,195	7,153	6,138	7,153	0%
Palestinian programmes in Lebanon, Syria, Jordan and OPT		2010				4,000	4,000	4,000	4,000	0%
TOTAL for MENA						31,466	33,905	30,486	34,079	

TOTAL (all regions and multi-country fixed allocations)		688,331	688,330	689,642	689,642
Estimated share of EPF		30,000	30,000	30,000	30,000
Estimated share of PSD net income (retained at country level)		3,000	3,000	3,000	3,000
Subtotal, EPF and PSD		33,000	33,000	33,000	33,000
TOTAL for all countries and programmes		721,331	721,330	722,642	722,642
Affordable RR expenditure (including budget for advocacy and prog development e/		790,000	790,000	792,661	792,661
Set-Aside		54,294	54,295	54,294	54,294
TOTAL for all countries and programmes, including EPF AND PSD		721,331	721,330	722,642	722,642
Budget for advocacy and programme development for HQ and ROs		14,375	14,375	15,725	15,725
Set-Aside		54,294	54,295	54,294	54,294
GRAND TOTAL		790,000	790,000	792,661	792,661

a/ LDCs as identified by the United Nations.

b/ 2009 regular resources planning levels as per C/PD/PRO-2008-002.

c/ 2010 regular resources planning levels computed using the modified system as described in E/ICEF/1997/12/Rev.1 and Executive Board decision 2008/15.