

Country programme Results Matrix: Montenegro Programme of Cooperation, 2007 - 2009

UNICEF MTSP Focus Area 1	Key results expected in this priority area, measured from 2005.	Key Progress Indicators	Means of Verification	Major Partners, Partnership Frameworks and Cooperation Programmes	The expected key results in this Priority Area will contribute to
<p>1. Young Child Survival and Development</p>	<p>1. Reduction of U5MR by 50% among 20% of poorest and marginalized. 1.2 Inclusive policies, legislation and standards for optimal development, protection and participation of young children developed and implemented 1.3 Primary Caregivers have increased awareness and capacities to promote and protect children's rights 1.4 50% of care givers with children 0-3 in 6 municipalities knowledgeable in parenting practices</p>	<p>1.1 U5 Mortality Rate 1.1.2 No and % of maternity wards/health centers certified as Family and Baby Friendly 1.2.1 No of relevant child rights based national policies addressing child health and nutrition, developed and enacted 1.3.1 % of professionals and primary care givers using ECD standards 1.4.1 % of primary care givers in 6 municipalities knowledgeable in parenting practice</p>	<p>Statistical Yearbook DevInfo MoH reports, Institutes of Public Health reports, Government and NGOs policy documents Child rearing research and MICS3 (2006, baseline) and follow-up research and MICS 4 (2009)</p>	<p>MoLSW, Institute of Public Health, MoE, Local authorities, Health centres, Parents' Associations, CSOs, NGOs, media, WHO</p>	<p>UNDAF expected outcome: Efficient, accountable and people-centred public sector; sustainable development and increased capacity at municipal level PRSP: - Improvement of health of marginalized population groups WFFC goal: Promote Healthy Lives; Provide Quality Education MDGs: Eradicate extreme poverty and hunger, Reduce child mortality; Develop a global partnership for development</p>
<p>2. Basic education and gender Equality</p>	<p>2.1 30% of excluded children attend child friendly, gender and culturally sensitive primary school and gain appropriate knowledge and skills, in 6 municipalities. 2.1.1 80% of excluded children attend culturally sensitive pre-schools in 6 municipalities</p>	<p>2.1.1 Inclusive child friendly, gender and culturally sensitive policies protecting equal rights to education adopted 2.1.2 Child centered standards on quality education introduced 2.1.3 Roma education strategy implemented in 10 municipalities 2.1.41. % of excluded children identified 2.1.3 School, pre-school attendance rate of excluded children 2.1.4. % of schools and pre-schools applying child friendly, gender and culturally sensitive curricula, monitor enrollment ratio, retention and success rates.</p>	<p>Participatory research on exclusion/inclusion; Roma education study; Evaluation of learning achievements of students. MoE annual reports Devinfo</p>	<p>MoE, MoLSW, MoH, Statistical offices, Institute for Education, Local authorities, parents associations, CSOs, NGOs, schools, media</p>	<p>UNDAF Efficient, accountable and people-centred public sector; sustainable development and increased capacity at municipal level PRSP : Achieve education for all WFFC goal: Achieve universal primary education; Promote gender equity and empower women MDGs: Achieve universal primary education;</p>

	2.2 Parents/school/ community partnership implemented in 80% of schools in 6 municipalities.	2.1.5. % of schools where child-centered standards are introduced and applied 2.2.1 % of schools with parent/school/community initiatives implemented			
3. HIV/AIDS and Children	3.1 National HIV/AIDS and PMTCT and most at risk adolescents (MARA) policies and strategies adopted 3.2. Professional standards on life-skills based HIV education which also reaches MARA, adopted. 3.3 Standards on prevention of HIV in infants applied by 20-30 per cent of institutions. 3.4 50 per cent of adolescents and at least 30 per cent of MARA have knowledge necessary to practice healthy life styles and prevent HIV/AIDS; 3.5 All adolescents in 6 municipalities will have access to youth friendly health services 3.6 Outreach services for HIV/AIDS prevention for MARA in function in 6 municipalities.	3.1.1. Policies and standards adopted 3.2.1 Standards adopted 3.3.1 % of institutions applying child related strategies on PMTCT. 3.4.1 % of professionals in health and education services applying LSBE, VCT and YFS standards 3.5.1 % of adolescents with access to youth friendly health services in 6 municipalities 3.5.2 % of adolescents who get voluntary testing and counselling on HIV in 6 municipalities 3.6.1 % of MARA covered by outreach services and are knowledgeable of prevention of HIV in 6 municipalities. .	MoE report MoH report YFHS study MICS National Aids policy index, Special surveys and research	RAC, UN TG on HIV/AIDS, MoE, MoH, MoLSW, IPH, health institutions, Local authorities, CBOs, NGOs, media, children, young people and youth groups.	UNDAF expected outcome: Efficient, accountable and people-centred public sector; sustainable development and increased capacity at municipal level PRSP: Health protection for reduction of poverty WFFC goal: Combating HIV/AIDS; Promote healthy lives MDGs: Combat HIV/AIDS, malaria and other diseases
4. Child protection from violence, exploitation and abuse	4.1. Child rights based standards, policies and legislation developed and endorsed. 4.2. Decrease by 30% in the number of children in	4.1.1 Standards, policies and legislation developed and endorsed. 4.2.1. Total number of children in institutions 4.2.2. Number of children under 3 in institutions.	Laws/policy papers Records of institutions under MoLSW MoJ, MoH,	MoLSW, MoJs, MIAs, MoE, MoH, MoI, judiciary, prosecutor's offices, Commission for the Promotion and Protection of Child	UNDAF Outcome : Efficient, accountable and people centered public service; strengthened rule of law, equal access to justice and promotion of rights. PRSP: To widen the provision and access to social protection and improve targeting of social

	<p>institutions and by 80% in the number of children under 3 years of age in institutions</p> <p>4.3. Prevention and adequate response in the cases of child abuse, neglect and exploitation provided in 30% of reported cases in 6 municipalities.</p> <p>4.4. National Juvenile Justice Policy and legislative framework harmonized with international standards developed and applied in 5 municipalities:</p> <p>4.5 Community based response to crime developed and implemented in 5 municipalities</p>	<p>4.2.3. Ratio between children in residential care and children in alternative family care.</p> <p>4.3.1 Number of reported and number of referred cases of violence against children in 6 municipalities.</p> <p>4.4.1. Compliance with international JJ standards</p> <p>4.4.2 % receiving pre-trial diversion in 5 municipalities</p> <p>4.4.3. % receiving custodial sentences in 5 municipalities</p> <p>4.5.1 Community-based diversion programmes implemented.</p>	<p>MoE, MoJ, Mol, municipal social depts. Statistical office</p> <p>Records of institutions (under MoLSW MoJ, MoH, MoE), Judiciary, Statistical office, municipal and NGO records</p> <p>Official records (Judiciary, Prosecution, Ministry of Justice, Ministry of Interior, municipal records, Statistical office.</p>	<p>Rights, CBOs, NGOs, Local authorities, parents Associations, Ombudspersons, media</p>	<p>services.</p> <p>WFFC Goal: Protecting against abuse, exploitation and violence.</p> <p>MDG: Eradicate extreme poverty and hunger.</p> <p>Millennium Declaration : Human rights, democracy and good governance.</p> <p>The UN Secretary General's Study on Violence Against Children.</p>
<p>5. Policy Advocacy and Partnerships for Children's Rights</p>	<p>5.1 Legislative framework incorporates CRC and is in accordance with European standards</p> <p>5.1.2 Deputy Ombudsperson for children appointed/general framework for individual child rights protection developed and implemented</p> <p>5.2. Government collects, analyzes and uses disaggregated data and monitors the realization of children's and women's rights for evidence based policy development and decision making.</p> <p>5.3. Budget allocated for implementation of NPA and for</p>	<p>5.1.1. Number of relevant laws and policies harmonized with CRC and relevant European standards.</p> <p>5.1.2.1 Deputy Ombudsperson assigned,</p> <p>5.1.2.2 General framework for individual child rights developed.</p> <p>5.1.2.3 No. of children rights violations reported to Ombudsman and responded to</p> <p>5.2.1. No of ministries that regularly update DevInfo and use it as a tool for policy making</p> <p>5.2.2. No of municipalities regularly update DevInfo and use it as a tool for regular monitoring of implementation of LPA and policy making</p> <p>5.3.1. % of policies and expected results in the NPA reflected in the national budget and adequately spent.</p> <p>5.3.2 No of municipalities with national budget</p>	<p>Laws and policy papers.</p> <p>Ombudsman's report and records</p> <p>Records of ministries, municipalities and MONSTAT</p> <p>Records of ministries, municipalities and MONSTAT</p>	<p>Line Ministries, Parliament, Ombudsman, Commission for the Promotion and Protection of Child Rights, Media</p>	<p>UNDAF Outcome: Efficient, accountable and people-centred public sector; sustainable development and increased capacity at municipal level</p> <p>PRSP - Improvement of health of marginalized population groups; achieve education for all; health protection for reduction of poverty; widen the provision and access to social protection and improve targeting of social services.</p> <p>WFFC goals: Promoting healthy lives; providing quality education; combating HIV/AIDS; protecting against abuse, exploitation and violence</p> <p>MDGs: Eradicate extreme poverty and hunger; achieve universal primary education; reduce child mortality; combat HIV/AIDS; develop a global</p>

	<p>LPA in 6 municipalities 5.4 Alliances are built with a broad range of strategic partners, including the private sector for partnership and fund-raising purpose.</p>	<p>allocation for implementation of LPA 5.3.4 No of municipalities with municipal budget allocation for LPA implementation 5.4.1 One UNICEF programme is fully funded by private sector.</p>	<p>National and Municipal budgets</p>		<p>partnership for development</p>
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Reposted on UNICEF Internet 16 March 2009