

## Summary results matrix: Government of Haiti-UNICEF country programme, 2009- 2011

UNICEF MTSP Focus Area	Key Results Expected in this Focus Area/ Baseline Estimates for these Results	Key Progress Indicators	Means of Verification of Results	Major Partners, Partnership Frameworks and Cooperation Programmes	Expected Key Results in this Focus Area will contribute to:
<b>Young Child Survival and Development</b>	1) By 2011, 80% of children under five years of age and women have access to life saving interventions in quality health care and vaccination	<ul style="list-style-type: none"> <li>- DPT3 immunization coverage rate (Baseline = 60%)</li> <li>- Measles coverage rate (Baseline =48%)</li> <li>- Proportion of pregnant women receiving dT2 (Baseline = TBD)</li> <li>- Proportion of children under 5 in intervention areas benefiting from IMCI strategy (Baseline = TBD)</li> <li>- Number of health structures offering quality basic obstetric services and complete obstetric services (Baseline: TBD; Target = TBD)</li> <li>- % of deliveries assisted by qualified staff (Baseline: TBD; Target = TBD)</li> </ul>	Ministry of Health Routine Reporting  DHS/EMMUS V  Coverage surveys  Clinical records  Supervision records	MSPP WHO/PAHO UNFPA CMMB Médecins du Monde Canada Fondation St Boniface Action Contre la Faim (ACF) Médecins du Monde Suisse	<b>PRSP:</b> Pillar 2, Obj. <b>UNDAF :</b> <b>WFFC :</b> Promote healthy lives <b>MDGs :</b> 1, 4, 5
	2) Nutrition status improved among children and women	Number of children treated for acute malnutrition (Target = 30,000) <ul style="list-style-type: none"> <li>- Percentage of children receiving at least one Vit A supplement (Baseline: 29% TBD; Target = 80%)</li> <li>- Iron supplementation rate among pregnant women (Baseline: 27% TBD; Target = 70%)</li> <li>- Percentage of households using adequately iodized salt (Baseline: 3 %; Target = 25%)</li> </ul>			
	5) 800, 000 people have access to improved drinking water sources, sanitation facilities and hygiene services	<ul style="list-style-type: none"> <li>- Number of additional people (rural, urban) with access to improved drinking water sources</li> <li>- Number of additional people (rural, urban) with access to improved sanitation facilities</li> </ul>	Partners reports	ACF, OXFAM MTPTC WHO/PAHO CONCERT-ACTION	
<b>HIV/AIDS and children</b>	3) Reduced HIV/AIDS infection rates among women, mothers, newborns and adolescents  4) All newborn from HIV positive mothers receiving prophylaxis and care	<ul style="list-style-type: none"> <li>- Mother to child transmission rate (Baseline tbc Target = 0%)</li> <li>- Number of pregnant women HIV positive receiving prophylaxis care (Baseline = 20%; Target = 80%)</li> <li>- Proportion of young people and adolescents using HIV and STI prevention services in intervention areas (Baseline: TBD; Target = 70%)</li> <li>- Percentage of children born of HIV+ mothers receiving appropriate prophylaxis care (Baseline: TBD; Target = 100%)</li> </ul>	National Surveys  Partners reports  Data from sentinel health facilities	GHESKIO PIH MARCH MSPP	<b>PRSP:</b> Pilar 2 <b>UNDAF:</b> <b>WFFC :</b> Combat HIV AIDS <b>MDGs :</b> 4, 5, 6

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<b>Basic Education and Gender Equality</b>	6) Education Policies framework, institutional capacities, and governance mechanisms are strengthened to enhance access to quality education and increase public education offer	<ul style="list-style-type: none"> <li>- % of children accessing public education (baseline: 18%, target TBD)</li> <li>- Policies addressing school fees abolition, ECD, and non-formal education are in place and enacted (Yes/No)</li> <li>- Share of MoE budget as % of state budget (Baseline: 16%; Target: 20%)</li> <li>- Number of Ministries developing and implementing ECD action plans (Target :5)</li> <li>- Active national steering committee on public and private education supply (Y/N)</li> <li>- Availability of reliable and updated data (Y/N)</li> </ul>	<p>MoE activity report</p> <p>Inter-ministerial Committee for Early Childhood Development</p>	<p>MoE UNESCO, IOM, WFP, Bilateral Cooperations and NGOs EFA working Group World Bank</p>	<p><b>National EFA strategy</b>  <b>PRSP:</b> Pilar 2; Obj  <b>UNDAF:</b> outcomes  <b>WFFC :</b> Goal 2  <b>EFA Goals:</b> 1,2,3,5,6,  <b>MDGs:</b> 2,3,8</p>
	7) 120,000 school primary school aged children and 25,000 pre-school aged children in selected areas have access to free public quality education	<ul style="list-style-type: none"> <li>- Number of primary and pre-school children receiving completely free education (Baseline: 0 ; Target: )</li> <li>- Number of children, educators and inspectors benefiting from quality education and training (Baseline: TBD; Target: TBD)</li> <li>- Number of revised integrated curricula (Baseline: n/a; Target: TBD)</li> <li>- Number of educators and schools inspectors trained</li> <li>- Number of schools equipped with basic school supplies, improved drinking water sources and sanitation facilities (Baseline: TBD; Target: TBD)</li> </ul>	<p>Project monitoring report</p>		
	8) 12,000 children aged 0-3 years old will benefit from family and community based ECD interventions	<ul style="list-style-type: none"> <li>- Number of children aged 0-3 benefiting from family and community based ECD actions (Baseline: n/a)</li> <li>- Number of centres and pre-schools facilities applying curricula and guidelines set by the MoE (Baseline: n/a Target: 120)</li> <li>- Number of parents and caregivers participating in community based interventions (Baseline: n/a; Target: 4,000)</li> </ul>	<p>Project monitoring report</p> <p>MoE activity report</p>		
	9) 45,000 children affected by emergencies have access to learning materials and facilities	<ul style="list-style-type: none"> <li>- Number of children affected by emergencies having access to educational kits and learning facilities (Baseline: n/a)</li> <li>- Number of affected schools reopened or made operational with trained teachers and basic supplies (Baseline: n/a)</li> </ul>	<p>Project monitoring report</p>		

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<b>Child Protection from violence, exploitation and abuse</b>	10) Laws, policies, plans and procedures for children at risk of violence, exploitation and abuse are updated and approved	<ul style="list-style-type: none"> <li>- National Protection Plan adopted (Y/N)</li> <li>- Child Rights Bills revised, adopted (Y/N)</li> <li>- National framework for OVCs adopted (Y/N)</li> <li>- Draft law on International adoption adopted (Y/N)</li> <li>- Standards for caring and protecting children at risks are developed (Y/N)</li> <li>- Procedures, tools for the identification of vulnerable children are developed (Y/N)</li> <li>- Functional coordination structures for child protection issues in stable and emergencies contexts are in place (Y/N)</li> </ul>	<p>Parliament records</p> <p>Minutes of coordination meetings</p>	<p>MINUSTAH</p> <p>UNIFEM</p> <p>UNFPA</p> <p>Ministry of Justice</p>	<p><b>PRSP:</b> Pillar 2 Human Development, Pillar 3 Democratic Governance, and targeted and cross-cutting policies and strategies</p> <p><b>UNDAF:</b> outcomes</p> <p><b>WFFC goal to:</b> Protect against abuse, exploitation and violence.</p> <p><b>MDGs:</b> 1, 6, 8</p>
	11) Government and civil society (MoSA, Ministry of Justice (MoJ), IBERS, BNPM/PNH, communities, services providers) implementation strategies and action to prevent, respond and report on all forms of child abuse	<ul style="list-style-type: none"> <li>- Number of departmental jurisdiction having at least one judges for juvenile justice (Baseline: 1; Target: 10)</li> <li>- Percentage of care institutions and services complying with standards (Baseline: n/a; Target: 60%)</li> <li>- Percentage of care institutions and services using procedures and tools for identifying vulnerable children (Baseline: n/a; Target: 60%)</li> </ul>	Project monitoring report	<p>Ministry of Social Affairs and Labour,</p> <p>Ministry of Women's Affairs and Rights,</p>	
	12) Data and knowledge base, and reporting mechanisms on child protection are improved	<ul style="list-style-type: none"> <li>- Child protection minimal list of indicators is set and agreed nationally, and updated (Y/N)</li> <li>- Number of thematic researches conducted on child protection (Baseline: TBD ; Target: 6)</li> <li>- National and alternative reports are prepared and submitted to the Committee for the Rights of the Child (Y/N)</li> </ul>	UNICEF IMEP	<p>PNH</p> <p>Ministry of youth and Ministry of Health.</p>	
	13) At least 25,000 vulnerable children and children and women victims of violence, exploitation and abuse have access to improved protection services and are reintegrated in their families and communities.	<ul style="list-style-type: none"> <li>- Percentage of identified vulnerable children receiving birth certificate (Baseline: n/a; Target: 80%)</li> <li>- Percentage of children in conflict with the law with pre-trial detention duration reduced by halve as compared to the 2007 average (Baseline: n/a; Target: 50%)</li> <li>- Number of extremely vulnerable children and women receiving specialized child protection services or legal support (Baseline: n/a)</li> </ul>	<p>Files and archives of national and service providing institutions</p> <p>Project monitoring report</p>	<p>- UNCT and integrated mission</p> <p>- Community-based and civil organizations.</p>	

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<b>Policy advocacy and partnerships for children's rights</b>	14. Implementing partners using adequate project planning, monitoring and evaluation tools; and apply internal office quality standards for project design, management and reporting;	<ul style="list-style-type: none"> <li>- Availability of quality standards for project design, management and reporting (Y/N)</li> <li>- Number of implementing partners project staff trained in programme planning, management and reporting processes (Baseline: TBD; Target: 100)</li> </ul>	Project monitoring report  IMEP UNICEF Annual Activities Report  CRC minutes	Partner ministries NGOs Ministry of Finance (MoF) Ministry of Planning (MoP)	<b>PRSP:</b> Cross-cutting issues <b>UNDAF:</b> <b>WFFC Goal:</b> activities (59, 60, 61) <b>MDGs:</b> 1 to 8
	15. Decision makers with access to disaggregated statistics and knowledge for evidence based decision making	<ul style="list-style-type: none"> <li>- DHS/EMMUS 5 conducted (Y/N)</li> <li>- Annual journal of lessons arising from field interventions published and disseminated (Y/N)</li> <li>- DevInfo database available and used by line and sector ministries (Y/N)</li> </ul>	UNICEF Annual Activities Report  NSO publication  Project monitoring report	Institut Haitien de la Statistique et de l'Informatique (IHSI) Institut Haitien Pour l'Enfance (IHE) MoP Academics	<b>PRSP:</b> Cross-cutting issues <b>UNDAF:</b> - <b>WFFC Goal:</b> M&E activities (60-61) <b>MDGs:</b> 1 to 7
	16. The design and the promotion of inclusive public policies, legislation, spending reflecting child rights receive improved technical support and are provided with disaggregated data, researches and findings from evaluations	<ul style="list-style-type: none"> <li>- Number of thematic reports and analysis focusing child poverty related issues produced and used to influence public policies processes (Baseline: 1; target: 4)</li> <li>- Number of fora organized on selected child poverty and child rights issues (Baseline: n.a; Target: TBD)</li> <li>- Existence of civil society coalition for child friendly budgets and spending (Y/N)</li> </ul>	UNICEF Annual Activities Report	Partner ministries NGOs MoF MoP Academics Media Association	<b>PRSP:</b> Cross-cutting issues <b>UNDAF :</b> <b>WFFC Goal:</b> activities ( 32, 56, 57,59, 60,61,62) <b>MDGs:</b> 1 to 8
	17. Alliances and coalitions for children rights are advocating for children's rights based on up-to-date information	<ul style="list-style-type: none"> <li>- Number of partnerships and strategic alliances for child rights developed and that are effective (Baseline: n.a; Target: TBD)</li> <li>- Number of media productions and broadcasts (Baseline: 0; Target: 6)</li> <li>- Effective CRC and CEDAW reporting mechanisms (Y/N)</li> </ul>	Local and international press clips  UNICEF Annual Activities Report	Parliament Media Association Private Sector NGOs Partner Ministries International Media	<b>PRSP:</b> Cross-cutting issues <b>UNDAF :</b> <b>WFFC Goal:</b> activities ( 32, 56, 57, 61,62) <b>MDGs:</b> 1 to 8