

SUMMARY RESULTS MATRIX FOR THE GOVERNMENT OF ETHIOPIA AND UNICEF COUNTRY PROGRAMME OF COOPERATION 2007-2011

UNICEF MTSP Focus Area	Key Results expected in this Focus Area and Baselines	Key Progress Indicators	Means of Verification	Major Partners, Partnership Frameworks and Cooperation Programmes	The expected results in this Focus Area will contribute to
1. Young Child Survival and Development	<p>1.1 5.2 million children and 1.2 million pregnant women utilising high impact preventive and curative community level health and nutrition services; and 50 % of households taking action for better health of children and women Baseline (1.1.2) 7% nationwide (DHS 2005). Baseline (1.1.3): ORS 13% (nationwide for all health facilities). Zinc 0.</p>	<p>1.1.1 Number of children and pregnant women utilising high impact community level preventive and curative health and nutrition services</p> <p>1.1.2 Percentage of U5-children sleeping under ITNs in targeted woredas (districts). Target 80%</p> <p>1.1.3 Percentage of health posts in targeted woredas providing treatment of diarrhoeal diseases with ORS and Zinc. Target 90%</p>	<p>Implementation progress reports and monitoring field visits</p> <p>Sample Survey</p> <p>Sample Survey</p>	<p><u>Partners:</u> Ministry of Health (MoH), National Malaria Control Programme, Ministry of Agriculture and Rural Development, Ministry of Water Resources, HIV/AIDS Prevention and Control Office, (HAPCO), WHO, UNFPA, EU, SIDA, USAID, PEPFAR, Global Fund (GFATM).</p> <p><u>Partnership framework or cooperation programme:</u> Health Sector Development Programme, Roll-Back-Malaria, Health Population Nutrition.</p>	<p><u>UNDAF outcomes</u> By 2011, UN agencies will have significantly supported national efforts to achieve MDGs relating to improved and equitable access and utilization of decentralized social services, including those for health, nutrition, education, water, sanitation and hygiene, by developing capacities of both those responsible for service delivery, and those who demand and use such services, while giving special focus to the most vulnerable and marginalized groups. By 2011, significantly strengthened capacities of the Government, communities and other relevant stakeholders to respond to situations that threaten the lives and well-being of a significant proportion of a population, which require rapid and appropriate action to ensure their survival, care, protection and recovery while enhancing their resilience to shocks and leading to food security and sustainable livelihoods.</p> <p><u>WFFC Priority Area of Action:</u> Promote healthy lives</p>
	<p>1.2 Improved access to and utilisation of quality referral health services for children and women at health centre and hospital levels Baseline (1.2.1): TBD Baseline (1.2.2): <10%</p>	<p>1.2.1 Percentage of Health centres and hospitals with adequate capacity to manage referral cases for severe child malaria. Target 80%</p> <p>1.2.2 Percentage of children of HIV positive mothers seen in PMTCT supported sites receiving preventive and curative care. Target 90%</p>	<p>Health facility survey (2010)</p> <p>Reports from PMTCT sites</p>		
	<p>1.3 Families, including pastoral and agro-pastoral communities, in at least 60% of kebeles (communities) in drought prone woredas (districts) are participating in assessing, analysing and taking action for improved nutrition; Baseline (1.3.1): 38% (DHS) Baseline (1.3.2): 0</p>	<p>1.3.1 Prevalence of underweight in target woredas. Target 30%</p> <p>1.3.2 Percentage of kebeles in each woreda that are implementing community based management information system (CBMIS) based on Growth Monitoring and Promotion. Target: 60%</p>	<p>Sample survey</p>		

	1.4 Rights of 6 million people fulfilled (4.5 million of the most vulnerable children and women) to equitable and sustainable access and use of safe water, basic sanitation services and improved hygiene in drought-prone and marginalised areas. Baseline: 0	1.4.1 Number of people provided with access to improved water sources 1.4.2 Number of people provided with sustainable access to improved sanitation	Implementat ion progress reports and KAP survey		<u>MDGs:</u> Eradicate extreme poverty and hunger; Reduce child mortality; Improve maternal health; Combat HIV/AIDS, malaria and other diseases; Ensure environmental sustainability
	1.5 80% of children and mothers in 300 transition woredas receiving high-impact health and nutrition services every six months at community level through EOS, transiting from food insecurity and acute malnutrition to ending child hunger and under-nutrition	1.5.1 Percentage of children in EOS target woredas reached by EOS child survival package twice a year. Target 80%	EOS reports		

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2. Basic Education and Gender Equality	2.1 National Standards to monitor school readiness in Early Childhood Development and Learning programmes developed and utilized. Baseline: Standards not developed	2.1.1 National Standards on ECD developed	Implementation reports	<u>Partners:</u> Ministry of Education, Regional Education Bureaus, Universities/colleges, UN Agencies, bilateral donors (including Netherlands, USAID, DCI, DFID SIDA, ADB MoH <u>Partnership framework or coop.</u>	<u>UNDAF outcomes:</u> By 2011, significantly strengthened capacities of the Government, communities and other relevant stakeholders to respond to situations that threaten the lives and well-being of a significant proportion of a population, which require rapid and appropriate action to ensure their survival, care, protection and recovery while enhancing their resilience to shocks and leading to food security and sustainable livelihoods. By 2011, UN agencies will have
	2.2 NER in primary school increased from 51% to 96% in targeted woredas Baseline [TBD from 2007 census data]	2.2.1 NER 1-4 in targeted woredas Target: 98% 2.2.2 NER 5-8 in targeted woredas Target 94%	EMIS reports and 2007 General Pop. Census		
	2.3 Gender parity index (GPI) of one achieved in targeted woredas Baseline: EMIS 2007	2.3.1 GPI in targeted woredas.	EMIS reports and 2007 General Pop. Census		

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	<p>2.4 Improved quality of education in targeted woredas with 85% of children retained and attaining at least 50% pass result in grades 4 and 8. Baseline (2.4.1): EMIS report 2007 Baseline (2.4.2): 2003/04 Grade 4 =48.5% and grade 8 =39.7 %</p>	<p>2.4.1 Average repetition rate in gr. 4-8 in targeted woredas - M/F/T Target: 2% (ESDP)</p> <p>2.4.2 Pupil learning achievement for grades 4 and 8. Target: 50% and above for each grade</p>	EMIS reports	<u>programme:</u> Education Sector Development Programme	<p>significantly supported national efforts to achieve MDGs relating to improved and equitable access and utilization of decentralized social services, including those for health, nutrition, education, water, sanitation and hygiene, by developing capacities of both those responsible for service delivery, and those who demand and use such services, while giving special focus to the most vulnerable and marginalized groups.</p> <p><u>WFFC Priority Area of Action:</u> Provide quality education</p> <p><u>MDGs:</u> Achieve universal primary education; Promote gender equality and empower women.</p>
3. HIV/AIDS and Children	<p>3.1 One million vulnerable children and adolescents capacitated and empowered with knowledge and life-skills to participate effectively in decision-making activities and livelihoods in their communities</p> <p>3.2 Effective gender and age-sensitive prevention and protection mechanisms operationalised to reduce the risk of new HIV infections in 105 woredas nationwide, including those affected by humanitarian crisis,</p>	<p>3.1.1 Number of vulnerable children and adolescents capacitated and empowered with knowledge and life skills</p> <p>3.2.1 No of youth friendly health services (including VCT) in place and utilized. Target 105</p> <p>3.2.2 No of communities with protection plan for adolescent girls in</p>	<p>Youth clubs reports</p> <p>Youth clubs reports</p> <p>Anti Aids Clubs reports,</p>	<p><u>Partners:</u> HAPCO Federal Health, Education, Agric. and Rural Development, Labour and Social Affairs, Youth, religious groups Ministries, Road Transport, Information, Defense, and Police Commission, Women’s Affairs Off.</p>	<p><u>UNDAF outcomes:</u> By 2011, achieve substantial progress towards reducing the vulnerability to HIV infection, especially of women and girls, and alleviating the impact of the epidemic, with emphasis on marginalized and affected population.</p> <p><u>WFFC Priority Area of Action:</u> Combat HIV/AIDS</p>

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	focusing on adolescent girls Baseline (3.2.1): 6 Baseline (3.2.2): 50	place and implemented (including addressing child marriage, abduction etc). Target 500	and woreda reports	<u>Partnership framework or coop. programme:</u> National Partnership Forum on HIV/AIDS. Donor Group on HIV/AIDS	<u>MDGs:</u> Combat HIV/AIDS, malaria and other diseases
4. Child Protection: Preventing and responding to violence, exploitation and abuse	4.1 One million vulnerable children and adolescents provided with community and home-based care, support and protection 4.2 Relevant laws and policies revised and implemented to ensure that the rights of adolescents, women and vulnerable children are recognised, protected and fulfilled, including in emergencies Baseline (4.2.1) Legal system not fully consistent with CRC principles Baseline (4.2.2): System not in place	4.1.1 Number of vulnerable children and adolescents provided with community and home-based care, support and protection 4.2.1 Legal system fully consistent with the principles and provision of the Convention on the rights of the Child 4.2.2 System in place to protect children in conflict with the law	Progress reports from supported CBOs, NGOs and government counterparts. Legal system review End of programme evaluation	<u>Partners</u> MoH, Women's Affairs office, Ministry of Labour and Social Affair, WHO <u>Partnership framework or cooperation programme:</u> Orphans and Vulnerable children National Plan of Action, National Plan of Action for children 2002-2010	<u>UNDAF outcomes:</u> By 2011, contribute to the achievement of Millennium Declaration principles through enhanced democratic empowerment and participation at the grassroots level through justice sector reform, civil service and civil society capacity building and promotion of decentralization at all levels, including upholding of human rights principles, transparency and accountability. <u>WFFC Priority Area of Action:</u> Protect against abuse, exploitation and violence <u>MD:</u> Full protection and promotion of rights for all, combat all forms of violence against women (MD V); protect the vulnerable, encourage full implementation of CRC (MD VI)

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5. Policy, Advocacy and Partnerships for Child Rights	5.1 Partner capacity strengthened to engage in effective participatory development approaches, with special emphasis on youth and women representatives	5.1.1 Number of Communities (kebeles and CSOs) effectively managing community dialogue processes and feeding into participatory planning processes 5.1.2 Number of Kebeles with successful community driven participatory projects	PRA and Project Reports	<u>Partners</u> UNDP, ILO, The Judicial Training Institute, First Instance Court, Police Commission, Office of Prosecution and the Min. of Justice, Women's Affairs office	<p><u>UNDAF outcomes:</u> By 2011, contribute to the achievement of Millennium Declaration principles through enhanced democratic empowerment and participation at the grassroots level through justice sector reform, civil service and civil society capacity building and promotion of decentralization at all levels, including upholding of human rights principles, transparency and accountability.</p> <p><u>WFFC Priority Area of Action:</u> Protect against abuse, exploitation and violence</p> <p><u>MDGs:</u> Develop a global partnership for development</p>
	5.2 Mass media engaged in informing and mobilising all levels of society for protecting, promoting and fulfilling children's and women's rights Baseline (5.2.2): TBD through KAP 5.3 Relevant national level institutions, including rights and gender organisations and civil society engaged in strengthened advocacy, capacity-building and resource leveraging for children and women Baseline: TBD	5.2.1. Number of programmes in support of survival, development, protection and participation rights produced by radio and TV. Target 261 5.2.2 Impact of UNICEF supported media campaigns in knowledge. Attitudes and Practices 5.3.1 Number of institutions advocating and leveraging resources in support of country's commitment to and fulfillment of CRC and CEDAW 5.3.2 Documented reduction in extent of gross violation of children and women rights as reflected in the CRC, CEDAW committees' and other reports	Quarterly reports KAP survey in 2007 and 2011 Quarterly reports UN-CRC and UN-CEDAW committees' reports for Ethiopia	<u>Partnership framework or cooperation programme:</u> Justice Sector Reform Programme, National Plan of Action for Children, National Health communication strategy, National Action Plan Formulation for Gender Equality in Ethiopia.	