

Increases in Ceilings of Other Resources Approved by the Executive Director in 2011 for Approved Country and Multi-Country Programmes

As per Executive Board decision 2009/12, the Executive Director approved increases in ceilings of Other Resources for 30 country and multi-country programmes listed below. The increase in Other Resources for these country programmes enabled them to receive additional Other Resources from donors. The amounts approved by the Executive Director are listed in column B.

<i>Region/ Country</i>	<i>Programme duration</i>	<i>Document E/ICEF</i>	<i>Approved OR Ceiling</i>	<i>Additional OR approved</i>	<i>Total OR ceiling</i>
			<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
West and Central Africa Region					
Chad	2006-2011	2005/P/L.32	53,600,000	13,000,000	66,600,000
Benin	2009-2013	2008/P/L.4	36,900,000	15,000,000	51,900,000
Congo (Republic of the)	2009-2013	2008/P/L.5	25,000,000	10,000,000	35,000,000
Democratic Republic of Congo	2008-2012	2007/P/L.41	265,000,000	26,500,000	291,500,000
Equatorial Guinea	2008-2012	2007/P/L.6	3,395,000	2,500,000	5,895,000
Guinea	2007-2012	2006/P/L.9/Rev.1	71,700,000	22,300,000	94,000,000
Mali	2008-2012	2007/P/L.8	66,647,000	15,000,000	81,647,000
Sierra Leone	2008-2012	2007/P/L.9	72,300,000	43,000,000	115,300,000
Togo	2008-2012	2007/P/L.43	27,013,000	4,500,000	31,513,000
Sub-total				151,800,000	
Eastern and Southern Africa Region					
Angola	2009-2013	2007/P/L.3	122,000,000	37,000,000	159,000,000
Eritrea	2007-2011	2006/P/L.35	40,000,000	17,500,000	57,500,000
Comoros	2008-2012	2007/P/L.2	6,250,000	3,750,000	10,000,000
Lesotho	2008-2012	2007/P/L.36	30,000,000	10,000,000	40,000,000
Madagascar	2008-2012	2007/P/L.37	138,600,000	24,228,000	162,828,000
Malawi	2008-2011	2007/P/L.3	130,032,000	25,000,000	155,032,000
Zimbabwe	2007-2011	2006/P/L.6	320,000,000	50,000,000	370,000,000
Sub-total				159,478,000	
Central and Eastern Europe and the Commonwealth of Independent States Region					
Croatia	2007-2012	2006/P/L.59	7,800,000	620,000	8,420,000
Kyrgyzstan	2005-2011	2004/P/L.14	12,000,000	2,500,000	14,500,000
Montenegro	2010-2011	2009/P/L.9	1,500,000	2,000,000	3,500,000
Russia Federation	2006-2011	2005/P/L.17	41,000,000	2,000,000	43,000,000
Sub-total				7,120,000	
East Asia and Pacific Region					
Laos	2007-2011	2006/P/L.57/Rev.1	48,840,000	11,627,780	60,467,780
Mongolia	2007-2011	2006/P/L.58/Rev.1	12,000,000	1,685,638	13,685,638

Pacific Island Countries	2008-2012	2007/P/L.51	33,000,000	12,000,000	45,000,000
Sub-total			25,313,418		
Middle East and North Africa Region					
Jordan	2008-2012	2007/P/L.24	6,000,000	2,000,000	8,000,000
Sudan	2009-2012	2008/P/L.12	240,000,000	24,000,000	264,000,000
Sub-total			26,000,000		
The Americas and the Caribbean Region					
Colombia	2008-2012	2007/P/L.44	45,000,000	15,000,000	60,000,000
Costa Rica	2008-2012	2007/P/L.45	4,115,000	500,000	4,615,000
Cuba	2008-2012	2007/P/L.14	8,500,000	1,500,000	10,000,000
Mexico	2008-2012	2007/P/L.46	19,500,000	2,500,000	22,000,000
Nicaragua	2008-2012	2007/P/L.47	26,345,000	3,655,000	30,000,000
Sub-total			23,155,000		
TOTAL			392,866,418		