

ANNEX A: Summary Results Matrix: Government of Bulgaria - UNICEF Programme of Cooperation, 2010-2012					
MTSP Focus Area	Key Results Expected in this Priority Area	Key Progress Indicator	Means of Verification	Major Partners, Partnership Frameworks and Cooperation Programmes	The expected Key Results in this Priority Area will Contribute to
4. Child Protection from Violence, Exploitation and Abuse	<p>4.1. There is a 30% increase of vulnerable families providing appropriate care and protective environment to children in demonstration areas as a model for national scale-up. Baseline: <i>no data available</i></p> <p>4.2. 20 % increase of vulnerable children and families using community based alternative social services in accordance with the adopted minimum package of social services. Baseline: <i>3880 children and families have used alternative community based social services (end 2007) 202 alternative community based social services for children and families functioning (mid 2008)</i></p>	<p>4.1.1 A demonstration model and standards on early childhood development and improved parenting practices, with special focus on prevention of child abandonment, prevention of violence in the family, improved feeding practices, increase in pre-school enrollment and school readiness, are available.</p> <p>4.2.1 Primary and secondary normative acts regulating implementation of the minimum package of social services developed and proposed for adoption. 4.2.2. Number of municipalities providing access to the minimum package of alternative social services in accordance with new standards.</p>	<p>Child Rearing Study (2010)</p> <p>Annual Reports on the National Plans for Child Protection</p> <p>National and local administrative data</p>	<p>State Agency for Child Protection (SACP), National Council for Child Protection, Ministry of Labor and Social Policy (MLSP), Ministry of Health, Ministry of Education, Municipalities, NGOs, National Association of the Municipalities in the Republic of Bulgaria, World Bank, Universities/Academia</p> <p>EU: Social Inclusion and Social Protection Agenda</p>	<p>National Policies: Child protection Act Law and Regulation on Social Assistance</p> <p>National Strategy for the Child 2008-2018</p> <p>National Demographic Strategy</p> <p>WFFC Goals: Protecting against abuse, exploitation and violence; Promoting healthy lives; Providing quality education</p> <p>Millennium Declaration Section VI: Protecting the vulnerable; MDGs 1, 2 & 4</p>
5. Policy Advocacy and Partnerships for Children's Rights	<p>5.1. 20 % of municipalities implement effective practices for promoting social inclusion and reduction of child poverty. Baseline: <i>no data available</i></p> <p>5.2. National authorities are knowledgeable and practice effective models for cross- sectoral budgeting of policies and programmes for children. Baseline: <i>No cross-sectoral budgeting of national programmes for children</i></p> <p>5.3 Public awareness about local and global priorities for children increased. Baseline: <i>8 corporate donors, 2 high profile supporters, over 360 one-off private individuals 44,7% of OR locally fundraised.</i></p> <p>5.4 Resources leveraged and raised locally in support of national and international programmes for children Baseline: <i>44,7% of OR locally fundraised.</i></p>	<p>5.1.1 Mechanisms in place for impact assessment and evidence based policy making for children, based on EU priorities.</p> <p>5.1.2. Number of effective innovative models developed by UNICEF and partners promoting social inclusion, documented and promoted for national scale- up</p> <p>5.2.1 Draft programme budget for cross-sectoral plan for child protection elaborated and recommended for scale up</p> <p>5.3.1 Knowledge among general population on key priorities for children.</p> <p>5.4.1 Amount of donations.</p>	<p>Review of Public Financial Management Systems</p> <p>Data for MLSP, SACP and Agency for Social Assistance</p> <p>Donor Funding Reports</p>	<p>State Agency for Child Protection, National Council for Child Protection, Ministry of Labor and Social Policy, Ministry of Finance, Ministry of Regional Development, European Commission Delegation, World Bank, Associations of Municipalities, Universities/Academia, NGOs.</p> <p>EU: Social Inclusion and Social Protection Agenda; EC's Communication towards an EU Strategy on Children's Rights; EU ODA policy</p>	<p>Law and Regulations on Social Assistance National Child Protection programmes Bulgaria Official Development Assistance policies</p> <p>WFFC: All goals</p> <p>MDGs: 1, 2, 3, 4, 5, 6 & 8</p>

