

Annex II – Brazil Results Matrix

National Priority	Mega-goal I: Social inclusion and reduction of social inequalities		
UNDAF Outcome¹	1. Excluded and vulnerable populations enjoying the right to public services		
Country Program Outcome	Country Program Output	Partners¹	Resource Mobilization Targets in USD (RR: Regular Resources, OR: Other resources)²

¹ “Government and non-government partners” is the general term to include all organizations that are involved in each CP output issue. A detailed list of partners and their contributions for the achievement of outputs will be produced after the First Joint Strategy Meeting, to be held in **March** 2006.

² The Methodology adopted to calculate the Agencies financial contributions differs from each Agency. Resources from UNESCO and UNEP are biennial estimated values. Resources from UNICEF, UNAIDS, UNIFEM, UNDP, ILO, UNHCR are quinquennial estimated values. Resources from PAHO/WHO are biennial closed figures.

<p>1.1 Improved access, quality, participation and social control in ensuring the right to education</p>	<p>1.1.1 Capacities of the education system and of the civil society strengthened for the alphabetization of youths and adults.</p>	<p>UNESCO, UNDP, UNICEF, UNHCR, ILO Government and non-government partners</p>	<p>UNDP: OR 350,000 UNESCO: OR 23,000 and RR 11,500 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 UNHCR: RR 500,000 ILO: OR70,000</p>
	<p>1.1.2 Capacities of the education and vocational systems strengthened to meet the needs of children and adolescents withdrawn from work, victims of violence, <i>quilombolas</i>, indigenous people and refugees.</p>	<p>UNESCO, UNDP, UNICEF, UNODC, UNHCR, ILO Government and non-government partners</p>	<p>UNHCR: RR 300,000 UNDP: RR 50,000 and OR 50,000 UNODC: OR 100,000 UNESCO: RR 29,000 and OR 40,000 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 ILO: OR 30,000</p>
	<p>1.1.3 Capacities of the education system strengthened to promote health in schools, including sexual and reproductive health and HIV/AIDS prevention.</p>	<p>UNESCO, UNICEF, UNFPA, UNODC, PAHO/WHO, UNAIDS Government and non-government partners</p>	<p>UNFPA: RR 175,000 UNODC: OR 100,000 UNESCO: RR 5,000 and OR 10,000 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 PAHO/WHO: Technical Assistance 60,000 and RR 5,000 UNAIDS: HR 100,000</p>

<p>1.1.4 Capacities of the education and vocational systems strengthened to include and meet the needs of people in special situations, including young mothers and pregnant adolescents, people with disabilities, and HIV/AIDS positive youth, regardless of their gender, race or legal status.</p>	<p>UNESCO, UNDP, UNICEF, UNFPA, UNAIDS Government and non-government partners</p>	<p>UNDP: OR 1,000,000 UNESCO: RR 20,000 and OR 40,000 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 UNFPA: RR 50,000 UNAIDS: 75,000 (RR)</p>
<p>1.1.5 Capacities of government and non-government entities that work with families reinforced to encourage education of children and adolescents, including refugees and asylum seekers.</p>	<p>UNESCO, UNICEF, UNHCR Government and non-government partners</p>	<p>UNESCO: RR 25,000 and OR 50,000 UNICEF: Financial Resources: 1,500,000 Technical Assistance/HR: 1,200,000 UNHCR: RR 800,000</p>
<p>1.1.6 States, municipalities, education councils and NGOs with strengthened competencies in the provision of quality, contextualized and comprehensive education services (from pre-school to higher education and training centres), with democratic management, including youth participation.</p>	<p>UNESCO, UNDP, UNICEF Government and non-government partners</p>	<p>UNDP: OR 1,500,000 UNESCO: RR 30,000 and OR 71,000 UNICEF: Financial Resources: 2,500,000 Technical Assistance/HR: 2,000,000</p>
<p>1.1.7 Capacities of the education system strengthened and youth networks supported in the promotion and dissemination of environmental and scientific education.</p>	<p>UNESCO, UNDP, UNEP Government and non-government partners</p>	<p>UNDP: RR 500,000 UNESCO: RR 15,000 and OR 10,030,000 UNEP: technical assistance 20,000</p>
<p>1.1.8 Capacities of the education and vocational systems and of schools strengthened in the performance</p>	<p>UNESCO, UNICEF Government and non-government partners</p>	<p>UNESCO: RR 30,000 and OR 80,000,000 UNICEF: Financial Resources: 1,000,000</p>

	of their social role, with an emphasis on non-biased gender approaches.		Technical Assistance/HR: 800,000
	1.1.9 Government and non-government agents and youth organizations trained in the use of a monitoring system with disaggregated data on education.	UNESCO, UNICEF, UNDP Government and non-government partners	UNDP: OR 700,000 UNESCO: RR 6,667 and OR 13,334 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000
1.2 Improved access, quality, participation and social control in ensuring the right to food security	1.2.1 Institutional capacities strengthened in the elaboration of legislation and in the formulation, implementing and efficient management of the Food and Nutritional National System and of its policies, particularly in municipalities.	UNICEF, PAHO/WHO, FAO Government and non-government partners	UNICEF: Financial Resources: 500,000 Technical Assistance/HR: 400,000 PAHO/WHO: RR 3,000 and HR 60,000 FAO: RR 46.948
	1.2.2 Social managers trained in the promotion of adequate nutrition.	UNICEF, PAHO/WHO Government and non-government partners	UNICEF: Financial Resources: 500,000 Technical Assistance/HR: 400,000 PAHO/WHO: RR 2,000
	1.2.3 Managers trained and population informed on reproductive health, including adolescent reproductive health and HIV/AIDS prevention, as a means of reducing maternal and child malnutrition.	UNICEF, UNFPA, PAHO/WHO, UNAIDS Government and non-government partners	UNFPA: RR 175,000 UNICEF: Financial Resources: 500,000 Technical Assistance/HR: 400,000 PAHO/WHO: RR 7,000 UNAIDS/HR: 150,000

	1.2.4 Governments and non-governments agents trained in elaboration, implementing and in the use of a monitoring system of the right to the food and nutritional security and in the human right to food.	UNICEF, PAHO/WHO, FAO Government and non-government partners	UNICEF: Financial Resources: 500,000 Technical Assistance/HR: 400,000 PAHO/WHO: RR 2,000 FAO: RR 46.949
1.3 Improved access, quality, participation and social control in ensuring the right to adequate housing, water and sanitation.	1.3.1 Institutional and civil society competencies strengthened regarding adequate housing, sanitation and access to water, prioritizing the semi-arid, indigenous and <i>quilombola</i> community areas, as well as refugees, asylum seekers and undocumented migrants.	UNDP, UNESCO, UNICEF, UNHCR, UNEP Government and non-government partners	UNDP: OR 250,000 and RR 100,000 UNESCO: OR 30,000 and RR 15,000 UNICEF: Financial Resources: 500,000 Technical Assistance/HR: 400,000 UNHCR: RR 750,000 UNEP: technical assistance 20,000
	1.3.2 Competencies of household groups strengthened regarding sanitation and access to water, prioritizing the semi-arid, indigenous and <i>quilombola</i> community areas.	UNICEF, PAHO/WHO, UNEP Government and non-government partners	UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 PAHO/WHO: RR 1,500 and HR 60,000 UNEP Technical assistance 5,000
	1.3.3 Institutional capacities strengthened in diagnosis, design and monitoring of policies and management instruments, ensuring availability, quality and access to water, sanitation and adequate housing.	UNDP, UNESCO, UNICEF, PAHO/WHO, UNEP Government and non-government partners	UNDP: RR 150,000 UNESCO: OR 100,000 UNICEF: Financial Resources: 500,000 Technical Assistance/HR: 400,000 PAHO/WHO: RR 1,500 UNEP: technical assistance 120,000

1.4 Improved access, quality, participation and social control in ensuring the right to health.	1.4.1 Capacities of the health system strengthened regarding comprehensive care of children and adolescents, including pre-natal, birth and post-natal care, and of adults at risk (refugees, asylum seekers, undocumented immigrants, the elderly, people living with HIV/AIDS, people with disabilities, black population, etc).	UNDP, UNICEF, PAHO/WHO, UNFPA, ILO, UNODC, UNAIDS Government and non-government partners	UNDP: OR 1,000,000 UNICEF: Financial Resources: 1,500,000 Technical Assistance/HR: 1,200,000 UNODC: OR 100,000 PAHO/WHO: RR 2,000 UNFPA: RR 100,000 ILO: OR 110,500 UNAIDS: USD 200,000 (HR)
	1.4.2 Capacities of the health and protection systems strengthened in preventing work accidents and occupation diseases, providing assistance and care to workers, with special attention to working children and youth, domestic workers and to promoting reproductive health.	UNFPA, PAHO/WHO, ILO UNODC Government and non-government partners	UNODC: OR 100,000 UNFPA: RR 30,000 PAHO/WHO: RR 2,000 ILO: RR 25,000
	1.4.3 Capacities of caretakers strengthened regarding comprehensive care of children and adolescents, including pre-natal, birth and post-natal care, and of adults at risk (refugees, asylum seekers, undocumented migrants, the elderly, etc).	UNICEF, UNFPA, UNHCR, PAHO/WHO Government and non-government partners	UNICEF: Financial Resources: 1,500,000 Technical Assistance/HR: 1,200,000 UNHCR: RR 650,000 UNFPA: OR 100,000 PAHO/WHO: RR 2,000
	1.4.4 States, municipalities, health councils and NGOs with strengthened competencies in the provision of quality and comprehensive health services, with democratic management.	UNDP, UNICEF, ILO PAHO/WHO Government and non-government partners	UNDP: OR 1,000,000 UNICEF: Financial Resources: 500,000 Technical Assistance/HR: 400,000 PAHO/WHO: RR 2,000 ILO: OR 15,000

	1.4.5 Government and non-government agents, including youth organizations, trained in policy design, promotion of rights, and use of a monitoring system of the right to health.	UNDP, UNICEF, UNFPA, PAHO/WHO, UNAIDS Government and non-government partners	UNDP: OR 2,000,000 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 UNFPA: RR 100,000 PAHO/WHO: RR 3,000 UNAIDS: RR 15,000 HR 100,000
1.5 Improved access, quality, participation and social control in ensuring the right to decent work.	1.5.1 Capacities of government, employers' and workers' organizations strengthened in mainstreaming "decent work" into economic and social development policies and programs	UNDP, ILO Government and non-government partners	UNDP: OR 350,000 and RR 100,000, ILO: RR 20,000, FR 20,000 + OR 62,250
	1.5.2 Institutional capacities of the government, employers' and workers' organizations and the civil society strengthened in the promotion and enforcement of fundamental principles and rights at work (elimination of child and forced labor, elimination of discrimination in employment and occupation, including on HIV/AIDS, and right to collective bargaining and freedom of association)	UNDP, UNICEF, UNFPA, ILO, UNAIDS Government and non-government partners	UNFPA: RR 50,000 UNDP: RR 150,000 UNICEF: Financial Resources: 500,000 Technical Assistance/HR: 400,000 ILO: OR 770,000 + RR 94,000 UNAIDS: RR 75,000 HR 150,000
	1.5.3 Government and non-government managers trained in design, implementation, monitoring and evaluation of policies and programs to promote employment and professional qualification, particularly for women, blacks, youths, refugees and people with disabilities.	UNICEF, UNESCO, ILO, UNHCR Government and non-government partners	UNESCO: OR 113,334 and RR 25,667 UNICEF: Financial Resources: 500,000 Technical Assistance/HR: 400,000 ILO: RR 75,000 + FR 6,000 + OR 64,400 UNHCR: RR 100,000

	1.5.4 Government, employers' and workers' organizations trained in the use of a monitoring system of the right to decent work	UNDP, ILO Government and non-government partners	UNDP: RR 100,000 ILO: RR 30,000 + FR 5,000 + OR 534,000
1.6 Improved access, quality, participation and social control in ensuring the right to HIV/AIDS prevention, diagnosis, counseling and treatment.	1.6.1 Capacities of health, education, legal services, civil society and other development sectors, strengthened for a multi-sectoral response to HIV/AIDS, in the context of reducing poverty and inequalities, particularly for children, adolescents, women, pregnant women and their partners, drug users, indigenous populations and other more vulnerable groups.	UNDP, UNICEF, PAHO/WHO, UNFPA, ILO, UNODC, UNESCO, UNAIDS Government and non-government partners	UNDP: OR 200,000 UNODC: OR 1,000,000 UNESCO: RR 25,000 and OR 10,000 UNICEF: Financial Resources: 1,500,000 Technical Assistance/HR: 1,200,000 PAHO/WHO: RR 2,000 and HR 60,000 UNFPA: RR 150,000 ILO: OR 4,800 UNAIDS: HR 100,000
	1.6.2 Capacities of families, communities and people living with HIV/AIDS strengthened in the promotion of the right of access to HIV/AIDS and STD counseling, diagnosis, treatment and prevention, and to sexual and reproductive health based on a gender equality approach.	UNDP, UNICEF, UNESCO, PAHO/WHO, UNFPA, UNODC, UNAIDS Government and non-government partners,	UNDP: RR 30,000 UNODC: OR 400,000 UNESCO: RR 5,000 and OR 10,000 UNICEF: Financial Resources: 1,500,000 Technical Assistance/HR: 1,200,000 PAHO/WHO: RR 2,000 UNFPA: RR 50,000 UNAIDS RR 30,000

<p>1.6.3 Institutional capacities strengthened in overcoming obstacles to the supply of diagnostic HIV/AIDS drugs and prevention inputs.</p>	<p>UNODC, UNFPA, UNICEF, PAHO/WHO, UNAIDS Government and non-government partners</p>	<p>UNFPA: OR 100,000 UNODC: OR 400,000 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 PAHO/WHO: RR 2,000 UNAIDS: RR 15,000 HR 50,000</p>
<p>1.6.4 Workers and employers organizations mobilized in the development of policies and programs on HIV/AIDS in the workplace, to combat discrimination and to maintain employment, including in the context of poverty alleviation and reduction of inequalities.</p>	<p>UNDP, PAHO/WHO, ILO, UNAIDS Government and non-government partners</p>	<p>UNDP: OR 150,000 and RR 5,000 PAHO/WHO: RR 1,500 ILO/UNAIDS: OR 29,800 UNAIDS RR 75,000 HR 100,000</p>

Coordination Mechanisms and Program Modalities

- The agencies will work under South-South cooperation mechanisms, especially in the promotion of HIV/AIDS prevention and treatment, on the basis of integrated actions between UNAIDS, UNICEF, UNFPA, UNODC and PAHO/WHO.
- A lead agency/lead agencies has/have been designated for each CP outcome to coordinate the actions and undertake joint work planning, as follows:
 - 1.1 UNESCO and UNICEF
 - 1.2 FAO
 - 1.3 UNEP and UN-HABITAT
 - 1.4 UNICEF and PAHO/WHO
 - 1.5 ILO
 - 1.6 UNAIDS, through the UN Joint Team on HIV/AIDS

National Priority	Mega-goal I: Social inclusion and reduction of social inequalities Challenge 8: Promote reduction of racial inequalities Challenge 9: Promote reduction of gender inequalities		
<u>UNDAF Outcome 2</u>	2. Gender and racial/ethnic inequalities are reduced, taking into account territorial heterogeneities		
Country Program Outcome	Country Program Output	Partners	Resource Mobilization Targets in USD (RR: Regular Resources, OR: Other resources)

2.1 Increased mainstreaming and crosscutting of the gender and racial/ethnic dimension in their design, implementation, management, monitoring and evaluation of policies and programmes.	2.1.1 Public managers and social players trained in mainstreaming the gender and racial/ethnic dimension in design, implementation, monitoring and evaluation of policies and programs.	UNIFEM, UNESCO, UNDP, UNICEF, PAHO/WHO, ILO UNODC Government and non-government partners	UNIFEM: RR 200,000 UNDP: RR 30,000 UNESCO: OR 50,000 UNICEF: Financial Resources: 750,000 Technical Assistance/HR: 600,000 UNODC: OR 20,000 PAHO/WHO: RR 3,000 and HR 60,000, ILO: OR 128,000
	2.1.2 Government and non-government agents trained in conception, generation, analysis and use of data and indicators disaggregated by sex, race/color and ethnicity.	UNIFEM, UNESCO, UNDP, UNFPA, UNICEF, PAHO/WHO, UNHCR, UNODC, ILO Government and non-government partners	UNFPA: RR 100,000 UNIFEM: RR 100,000 UNDP: RR 150,000 UNESCO: RR 6,667 and OR 23,334 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 PAHO/WHO: RR 3,000 UNHCR: RR 100,000 UNODC: OR 20,000 ILO: OR 64,000
	2.1.3 Society and governments informed and sensitized in ensuring gender and racial/ethnic equality rights, including for refugees and asylum seekers.	UNIFEM, UNESCO, UNDP, UNFPA, ILO, PAHO/WHO, UNHCR, UNODC Government and non-government partners	UNFPA: RR 50,000 UNIFEM: RR 100,000 UNDP: RR 150,000 UNESCO: OR 20,000 UNICEF: Financial Resources: 750,000 Technical Assistance/HR: 600,000 UNODC: OR 10,000 ILO: OR 18,000 PAHO/WHO: RR 2,000 UNHCR: RR 100,000
	2.1.4 Government and non-government agents trained in protection of the right of indigenous peoples to their lands and to territorial management.	UNDP, PAHO/WHO, ILO Government and non-government partners	UNDP: RR 250,000 PAHO/WHO: RR 3,000 ILO: RR/HR 10,000

2.2	Increased political, institutional, managerial and financial capacity of government and non-government spheres in the promotion of gender and race equity.	2.2.1 Institutional capacities developed in the implementation of international commitments and national, state and municipal plans related to gender, race, refugee and ethnic issues.	UNIFEM, UNESCO, UNDP, PAHO/WHO, UNFPA, ILO, UNHCR Government and non-government partners	UNIFEM: RR 50,000 UNDP: RR 150,000 UNESCO: RR 23,500 and OR 77,000 PAHO/WHO : RR 3,000 UNFPA: RR 10,000 ILO: RR 7,500 UNHCR: RR 200,000
		2.2.2 Strengthened advocacy capacities of non-government networks and institutions in the promotion of gender, racial and ethnic equity.	UNESCO, UNDP, PAHO/WHO, ILO, UNFPA, UNHCR, UNIFEM Government and non-government partners	UNDP: OR 200,000 UNESCO: OR 10,000 PAHO/WHO: RR 2,000 ILO: OR 18,000 UNFPA: RR 10,000 UNHCR: RR 100,000 UNIFEM RR 50,000
2.3	Increased participation of youth, women, blacks and ethnic minorities in public and private decision-making spheres.	2.3.1 Enhanced institutional capacities in the implementation of legislation and mechanisms for increased political participation of women, youth, blacks and indigenous people.	UNIFEM, UNDP, PAHO/WHO, ILO Government and non-government partners	UNIFEM: RR 100,000 UNDP: RR 30,000 PAHO/WHO: RR 3,000 ILO: RR 17,500
		2.3.2 Mechanisms for promotion of diversity and of participation of women, youth and blacks in the decision-making levels of companies implemented and disseminated.	UNDP, PAHO/WHO, ILO, UNIFEM Government and non-government partners	UNDP: RR 50,000 PAHO/WHO: RR 2,000 ILO: OR 12,000 UNIFEM RR 80,000

<p>2.4 Equal opportunities of access to education, health services and decent work for women, blacks and ethnic minorities increased (including refugees and asylum seekers).</p>	<p>2.4.1 Strengthened institutional capacities in promoting equal opportunities of access to education, health (including HIV prevention and care) and decent work for women, youth, blacks, refugees and ethnic minorities.</p>	<p>UNESCO, UNDP, UNICEF, UNODC, UNICEF, UNAIDS, UNFPA, UNHCR, ILO, UNIFEM Government and non-government partners</p>	<p>UNDP: OR 100,000 and RR 50,000 UNICEF: Financial Resources 500,000 Technical Assistance/HR: 400,000 UNESCO: RR 23,500 and OR 67,000 UNODC: OR 100,000 UNHCR: RR 200,000 UNFPA RR 5,000 ILO: OR 783,000 UNIFEM RR 100,000</p>
	<p>2.4.2 Increased institutional capacity, including that of employers and workers organizations, in combating gender and racial/ethnic discrimination, as well as discrimination against refugees.</p>	<p>UNHCR, ILO, UNIFEM Government and non-government partners</p>	<p>UNHCR: RR 200,000 ILO: RR 7,500 UNIFEM: RR 50,000</p>
<p>Coordination Mechanisms and Program Modalities</p> <ul style="list-style-type: none"> - The agencies will work under South-South cooperation mechanisms, to promote exchange of experiences between developing countries, on the basis of integrated action of all indicated partners. - The existing theme group on Gender and Race will coordinate the actions of all partners, identify areas of possible joint programmes and joint work planning. 			

National Priority	Mega-goal III – challenge 25: Guarantee public security with implementation of decentralized and integrated public policies Mega-goal I – challenge 7: Reduce vulnerability of children and adolescents regarding all forms of violence, improving the mechanisms to enforce their rights		
<u>UNDAF Outcome 3</u>	3. Reduced violence, promoting peace, conciliation and justice		
Country Program Outcome	Country Program Output	Partners	Resource Mobilization Targets in USD (RR: Regular Resources, OR: Other resources)
3.1 Violence prevention and reduction and victim care policies and programs designed and implemented in an integrated manner.	3.1.1 Government and non-government agents, including women’s youth organizations and marginalized groups, motivated and trained in the design, implementation and monitoring of integrated policies for violence prevention and reduction and for prevention and combat to human trafficking, which include the participation of the right holders.	UNODC, UNDP, UNESCO, UNICEF, UNIFEM, UNFPA, UNHCR, ILO Government and non-government partners	UNIFEM: RR 100,000 UNDP: OR 1,000,000 and RR 300,000 UNODC: OR 440,000 UNESCO: OR 50,000 UNICEF: Financial Resources: 500,000 Technical Assistance/HR: 400,000 UNHCR OR 175,000 ILO: OR 250,000 UNFPA OR 200,000
	3.1.2 Experiences in violence prevention and care of violence and aggression victims evaluated, systematized and shared with public agents and civil society.	UNODC, UNDP, UNESCO, UNICEF, UNFPA, UNIFEM Government and non-government partners	UNFPA: OR 50,000 UNDP: OR 1,000,000 and RR 50,000 UNODC: OR 100,000 UNESCO: RR 17,000 and OR 25,000 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 UNIFEM RR 100,000

	<p>3.1.3 Increased capacities of public agents and civil society in the use of strategies for intervention and prevention of violence including participation of women, children, adolescents and youths</p>	<p>UNODC, UNDP, UNESCO, UNICEF, UNHCR, UNIFEM Government and non-government partners</p>	<p>UNDP: RR 500,000 UNODC: OR 360,000 UNESCO: OR 50,000 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 UNHCR: RR 100,000 UNIFEM RR 200,000</p>
<p>3.2 More modern and humanized justice system (which includes judiciary, penitentiary, public security systems).</p>	<p>3.2.1 Strengthened institutional capacities in the systematic use of successful experiences of alternative sentences, social educational measures in an open environment, restorative justice, community-based justice and conflict mediation techniques, etc.</p>	<p>UNODC, UNDP, UNICEF, ILO Government and non-government partners</p>	<p>UNDP: OR 500,000 UNODC: OR 200,000 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 ILO: OR 1,002,400</p>
	<p>3.2.2 Strengthened capacities of judges, public and labour prosecutors, defenders, district chiefs of police, police, tutelage councils, defense centers, in providing services to violence victims and perpetrators (including youth and marginalized groups), victims of human trafficking and people in special situations, such as refugees, asylum seekers, undocumented migrants and people living with HIV/AIDS.</p>	<p>UNODC, UNDP, UNESCO, UNICEF, UNFPA, UNHCR, ILO, UNAIDS Government and non-government partners</p>	<p>UNFPA: RR100,000 UNDP: OR 1,500,000 UNODC: OR 160,000 UNESCO: OR 50,000 UNICEF: Financial Resources: 500,000 Technical Assistance/HR: 400,000 UNHCR: RR 200,000 ILO: OR 63,400 UNAIDS RR 15,000</p>

<p>3.2.3 Increased institutional capacities in the Brazilian justice system to address discrimination and violence in the workplace, to combat forced labor and child labor and to ensure the right of collective bargaining, freedom of association and the right to work for people living with HIV/AIDS.</p>	<p>UNDP, UNICEF, UNAIDS Government and non-government partners</p>	<p>UNDP: OR 800,000 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 UNAIDS 100,000 HR</p>
<p>3.2.4 Rights Guarantee System Institutions (tutelage councils, rights councils, etc.) with strengthened capacities in the performance of their attributions, with emphasis on community and family life.</p>	<p>UNODC, UNESCO, UNFPA, UNICEF, UNIFEM Government and non-government partners</p>	<p>UNODC: OR 100,000 UNESCO: OR 10,000 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 UNFPA RR 5,000</p>
<p>3.2.5 Public security institutions provided with instruments for and trained in management modernization, including adoption of the philosophy of community policing, police ombudsman's offices, etc.</p>	<p>UNODC, UNDP Government and non-government partners</p>	<p>UNDP: OR 1,500,000 UNODC: OR 10,000</p>

Coordination Mechanisms and Program Modalities

- South-South cooperation mechanisms will be used to share experiences in prevention and care of victims of sexual violence;
- A Theme Group on Urban Crime and Violence Prevention, composed of UNODC, UNDP, UNICEF, PAHO-WHO, UNFPA, UNIFEM, UN-HABITAT, UNIC and World Bank, will work on the preparation of a database with experiences in prevention of violence, in addition to the systematization of good practices and dissemination by means of a United Nations joint document containing recommendations for reduction of violence. It will also coordinate the actions of partners, identify areas of possible joint programmes and joint work planning referring to CP outcome 3.1.
- For CP outcome 3.2 UNDP and UNODC have been designated as lead agencies and, as such, will coordinate the actions of all partners, identify areas of possible joint programmes and joint work planning

National Priority	Mega-goal III: Promotion and expansion of citizenship and strengthening of democracy		
<u>UNDAF Outcome 4</u>	4. Effective, transparent and participatory public policies and management are ensured, as a mechanism for the promotion and enforcement of human rights		
Country Program Outcome	Country Program Output	Partners	Resource Mobilization Targets in USD (RR: Regular Resources, OR: Other resources)

<p>4.1 Increased participation of civil society, private sector and government institutions in the monitoring and enforcement of human rights.</p>	<p>4.1.1 Government, non-government agents and civil society awareness raised on human rights and trained in the design, implementation and monitoring of human rights policies in all three government levels (federal, state/provincial and municipalities/local).</p>	<p>UNDP, UNESCO, UNICEF, UNHCR, UNODC, ILO Government and non-government partners</p>	<p>UNDP: OR 1,000,000 and RR 150,000 UNESCO: OR 200,000 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 UNODC: OR 150,000 UNHCR: RR 200,000 ILO OR 15,000</p>
	<p>4.1.2 Private sector mobilized for negotiating, signing and implementing voluntary national pacts and agreements, such as corporate social initiatives, eventually in collaboration with the government, civil society and the UN system, putting into practice the Global Compact principles and the MDGs.</p>	<p>UNDP, UNESCO, UNICEF, UNHCR, UNODC, ILO Government and non-government partners</p>	<p>UNDP: OR 1,000,000 and RR 150,000 UNODC: OR 20,000 UNESCO: OR 20,000 UNICEF: Financial Resources: 500,000 Technical Assistance/HR: 400,000 UNHCR: RR 100,000 ILO: RR 10,000 + OR 127,000</p>
	<p>4.1.3 Strengthened capacities and competencies of judges, public and labour prosecutors, defenders, district chiefs of police, police, tutelage councils, defense centers, civil register system, etc., in ensuring human rights, especially of children and adolescents, women, black and indigenous peoples, refugees, asylum seekers and undocumented migrants, and people living with HIV/AIDS.</p>	<p>UNDP, UNESCO, UNICEF, UNHCR, UNODC, UNAIDS, UNFPA, ILO Government and non-government partners</p>	<p>UNDP: OR 600,000 UNESCO: OR 50,000 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000 UNODC: OR 120,000 UNFPA RR 20,000 UNHCR: RR 1,000,000 ILO: RR 10,000 + FR 2,000 + OR 52,400 UNAIDS: HR 50,000</p>
<p>4.2 Public administration provided with instruments for modernized and transparent management.</p>	<p>4.2.1 Strengthened capacities of public agents in the use of mechanisms and instruments to combat corruption.</p>	<p>UNDP, UNODC Government and non-government partners</p>	<p>UNDP: RR 400,000 UNODC: OR 700,000</p>

	<p>4.2.2 Strengthened civil society and government capacities in the use of information and communication technology (ICT), increasing access to and transparency of public services and budgets.</p>	<p>UNDP, UNESCO, UNODC, ILO Government and non-government partners</p>	<p>UNDP: RR 1,000,000 UNODC: OR 300,000 UNESCO: OR 900,000 ILO: OR 300,000</p>
	<p>4.2.3 Municipal social agents qualified in the provision of quality services and exercise social control, especially the councils in charge of human rights monitoring.</p>	<p>UNDP, UNESCO, UNICEF Government and non-government partners</p>	<p>UNDP: OR 300,000 UNESCO: OR 30,000 UNICEF: Financial Resources: 1,000,000 Technical Assistance/HR: 800,000</p>
<p>4.3 Social players exercising enhanced participatory democracy at the different government levels.</p>	<p>4.3.1 Government institutions, organizations representing several social classes and marginalized groups, civil society and youth networks with increased capacities to access government actions applying information technology and other means of communication to increase participation in decision-making process and to influence reforms in the political system.</p>	<p>UNDP, UNESCO, UNODC, ILO Government and non-government partners</p>	<p>UNDP: RR 250,000 and OR 1,800,000 UNODC: OR 200,000 UNESCO: OR 10,000 ILO: RR 30,000</p>

Coordination Mechanisms and Program Modalities

- Mobilization of the private sector for negotiation, signing and implementation of national pacts and agreements will be done through articulation between UNDP, UNODC and ILO;
- The agencies will work under South-South cooperation mechanisms, to promote exchange of experiences between developing countries, on the basis of integrated action of all indicated partners.
- A lead agency/lead agencies has/have been designated for each CP outcome to coordinate the actions and joint work planning, as follows:
 - 4.1 UNESCO and UNICEF
 - 4.2 UNODC
 - 4.3 UNDP and ILO

National Priority	Mega-goal II: Growth with employment and income generation, environmentally sustainable and reducing regional inequalities		
<u>UNDAF Outcome 5</u>	5. More efficient use of available resources is ensured to promote an equitable and environmentally sustainable economic development		
Country Program Outcome	Country Program Output	Partners	Resource Mobilization Targets in USD (RR: Regular Resources, OR: Other resources)
5.1 Prioritization of, increased allocation to and execution of public budgets in social programs, maintaining efficiency in the use of available resources.	5.1.1 Strengthened capacities of government agents in policy design, use of public budget monitoring systems and use of available resources, especially for priority social programs.	UNDP, UNICEF Government and non-government partners	UNDP: RR 250,000 and OR 1,000,000 UNICEF: Financial Resources: 500,000 Technical Assistance/HR: 400,000
	5.1.2 Social players at the federal, state and municipal levels qualified for participation in the process of design, implementation, oversight and analysis of public budgets and use of available resources allocated to priority social programs, with particular attention to international commitments.	UNDP, UNICEF, ILO Government and non-government partners	UNDP: RR 150,000 and OR 2,000,000 UNICEF: Financial Resources: 500,000 Technical Assistance/HR: 400,000 ILO: OR 791,000

	5.1.3	Strengthened institutional capacity in the use of public program planning and coordination mechanisms, such as the use of integrated converging agendas, i.e. PPA (Multi-Year National Plan), Agenda 21, Primary Environmental Care Agenda (APA), Healthy Municipalities, Sustainable Integrated Local Development (DLIS), etc...	UNDP Government and non-government partners	UNDP: OR 2,000,000 and RR 300,000
	5.1.4	Strengthened institutional capacity in the analysis of the impact of macroeconomic policies over the execution feasibility of priority programs and over poverty reduction, taking into account the MDGs.	UNDP, UNFPA, ILO Government and non-government partners	UNDP: RR 150,000 UNFPA RR 50,000 ILO: OR 760,000
5.2	Public policies with increased mainstreaming and crosscutting of the environmental dimension in their design, implementation, management, monitoring and evaluation.	5.2.1 Increased institutional capacities in design, implementation, monitoring and evaluation of policies on the use of available natural resources.	UNDP, UNESCO, UNFPA, UNODC Government and non-government partners	UNDP: OR 3,000,000 UNESCO: OR 5,000 and RR 500,000 UNODC: OR 100,000 UNFPA RR 50,000
5.3	Sustainable development government policies designed and implemented.	5.3.1 Public managers (federal, state and municipal) with strengthened capacities for design and management of sustainable development programs.	UNDP, UNESCO, UNEP Government and non-government partners	UNDP: RR 3,000,000 UNESCO: RR 44,000 and OR 600,000 UNEP Technical Support 45,000

	<p>5.3.2 Existing mechanisms and successful experiences in sustainable development supported, systematized and shared among public agents and civil society, including youth organizations .</p>	<p>UNDP, UNESCO, UNEP Government and non-government partners</p>	<p>UNDP: RR 500,000 UNESCO: OR 20,000 UNEP Technical Support 120,000</p>
<p>Coordination Mechanisms and Program Modalities</p> <ul style="list-style-type: none"> - Systematization and sharing of successful experiences in sustainable development will also take place within the framework of South-South cooperation, to be promoted among the agencies involved in the theme; - UNDP and ECLAC cooperate in activities leading to the training of public managers on the impact of macroeconomic policies over poverty reduction; - UNDP and UNEP have potential for integration of training programs on the use of public program planning and coordination mechanisms (converging agendas), on design, implementation, monitoring and evaluation of policies for use of available natural resources and on management of sustainable development programs. - A lead agency (or lead agencies) have been designated for each CP outcome to coordinate the actions and joint work planning, as follows: <ul style="list-style-type: none"> 5.1 ECLAC 5.2 UNEP and UNDP 5.3 UNEP and UNDP 			