

Programme planning levels for regular resources in 2012

(2 November 2011)

As per Executive Board decision 2008/15, attached is the country breakdown of regular resources planning levels for 2012. These levels have been computed using the modified system for allocation of regular resources for programmes approved by the Executive Board in 1997, with the modifications introduced in 2008.

Main features of the 2012 allocations

In spite of the global economic slowdown and its impact on projected income levels, UNICEF has managed to protect the regular resources available for allocation to country programmes through the formula for the coming year 2012, at \$689,642,000, slightly higher than in 2011 (\$689,550,000).

More specifically:

- Sub-Saharan African countries and the least developed countries (LDCs) whose calculated share in 2012 is *25 per cent lower than the 2011 planning level* get a 3 per cent decrease in their ceiling (10 country programmes).
- Countries (other than sub-Saharan African countries and LDCs) whose calculated share in 2012 is *10 per cent lower than the 2011 planning level* get a 5 per cent decrease in their ceiling (20 country programmes).
- \$750,000 minimum is maintained.
- A majority of countries retain their 2011 planning levels.

The application of these criteria kept the changes to a minimum while addressing the imbalances in countries where trends in a number of indicators are solid.

The share of regular resources allocated to LDCs amounts to 64 per cent of the total regular resources available for programmes; the share allocated to sub-Saharan African countries amounts to 63 per cent.

ANNEX 1

REGULAR RESOURCES PLANNING LEVELS FOR 2012

in thousands of US dollars

Region/Country		Latest approved programme cycle	U5MR (2010)	GNI per capita (2010)	Child population ('000s) (2010)	2011 Calculated share	2011 Planning levels b/	2012 Calculated share	2012 Planning levels c/	% Change 2011 planning level vs. 2012 planning level
AFRICA										
East and Southern										
Angola	a/	2009-2013	161	3,960	10,167	2,933	7,475	2,671	7,251	-3.00%
Botswana		2010-2014	48	6,890	785	15	750	10	750	0.00%
Burundi	a/	2010-2014	142	160	3,761	8,978	9,865	8,521	9,865	0.00%
Comoros	a/	2008-2012	86	820	356	285	750	319	750	0.00%
Eritrea	a/	2007-2012	61	340	2,518	1,686	1,963	2,071	1,963	0.00%
Ethiopia	a/	2012-2015	106	380	40,380	38,135	40,053	41,080	40,053	0.00%
Kenya		2009-2013	85	780	19,817	13,629	11,226	15,305	11,226	0.00%
Lesotho	a/	2008-2012	85	1,080	970	667	1,008	735	978	-3.00%
Madagascar	a/	2008-2012	62	440	10,331	6,656	11,612	8,089	11,263	-3.00%
Malawi	a/	2012-2016	92	330	7,863	11,707	9,390	10,172	9,390	0.00%
Mozambique	a/	2012-2015	135	440	11,849	19,069	16,009	20,731	16,009	0.00%
Namibia		2006-2012	40	4,650	989	50	750	38	750	0.00%
Rwanda	a/	2008-2012	91	540	5,170	6,360	9,450	5,827	9,167	-3.00%
Somalia	a/	2011-2015	180	140	4,772	12,136	8,764	14,000	8,764	0.00%
South Africa		2007-2012	57	6,100	18,086	456	972	378	943	-3.00%
South Sudan	a/	2012-2013	125	964	4,306			5,268	5,268	
Swaziland		2011-2015	78	2,600	548	151	750	152	750	0.00%
Tanzania, U. Rep. of	a/	2011-2015	76	530	22,964	22,935	20,748	17,573	20,748	0.00%
Uganda	a/	2010-2014	99	490	18,471	24,032	21,288	20,346	21,288	0.00%
Zambia	a/	2011-2015	111	1,070	6,937	8,405	8,559	7,026	8,559	0.00%
Zimbabwe		2012-2015	80	460	5,866	6,796	4,751	6,040	4,751	0.00%
Sub-total, ESAR						185,085	186,133	186,352	190,485	
West and Central										
Benin	a/	2009-2013	115	750	4,453	5,175	5,175	5,674	5,175	0.00%
Burkina Faso	a/	2011-2015	176	550	8,576	15,959	15,149	19,217	15,149	0.00%
Cameroon		2008-2012	136	1,160	9,261	11,069	6,365	11,003	6,365	0.00%
Cape Verde	a/	2012-2016	36	3,160	193	14	750	16	750	0.00%
Central African Rep.	a/	2012-2016	159	460	2,069	4,272	3,863	4,404	3,863	0.00%
Chad	a/	2012-2016	173	600	5,846	13,280	11,317	12,488	11,317	0.00%
Congo		2009-2013	93	2,310	1,895	1,148	1,252	755	1,215	-3.00%
Cote d'Ivoire		2009-2013	123	1,070	9,407	9,720	8,303	10,617	8,303	0.00%
Dem. Rep. of the Congo	a/	2008-2012	170	180	35,056	72,995	54,946	68,857	54,946	0.00%
Equatorial Guinea	a/	2008-2012	121	14,680	319	0	750	0	750	0.00%
Gabon		2012-2016	74	7,760	639	8	750	8	750	0.00%
Gambia	a/	2012-2016	98	440	877	1,018	1,071	1,136	1,071	0.00%
Ghana		2012-2016	74	1,240	10,977	7,298	8,611	6,370	8,353	-3.00%
Guinea	a/	2012-2016	130	380	4,940	8,834	7,228	8,942	7,228	0.00%
Guinea-Bissau	a/	2008-2012	150	540	726	1,756	2,149	1,386	2,084	-3.00%
Liberia	a/	2008-2012	103	190	1,989	3,085	4,839	3,157	4,694	-3.00%
Mali	a/	2008-2012	178	600	8,266	13,245	12,849	18,186	12,849	0.00%
Mauritania	a/	2012-2016	111	1,060	1,605	1,544	1,804	1,635	1,804	0.00%
Niger	a/	2009-2013	143	360	8,611	17,597	18,816	17,429	18,816	0.00%
Nigeria		2009-2012	143	1,180	77,907	46,051	50,987	53,414	50,987	0.00%
Sao Tome and Principe	a/	2012-2016	80	1,200	78	46	750	51	750	0.00%
Senegal	a/	2012-2016	75	1,050	6,282	4,857	5,346	4,232	5,346	0.00%
Sierra Leone	a/	2008-2012	174	340	2,902	6,955	8,643	7,290	8,643	0.00%
Togo	a/	2008-2012	103	440	2,796	3,587	3,426	3,819	3,426	0.00%
Sub-total, WCAR						249,515	235,139	260,089	234,634	
Total, Africa						434,600	421,272	446,441	425,119	

Region/Country		Latest approved programme cycle	U5MR (2010)	GNI per capita (2010)	Child population ('000s) (2010)	2011 Calculated share	2011 Planning levels b/	2012 Calculated share	2012 Planning levels c/	% Change 2011 planning level vs. 2012 planning level
ASIA										
East and Pacific										
Cambodia	a/	2011-2015	51	760	5,560	5,536	6,506	2,907	6,311	-3.00%
China		2011-2015	18	4,260	322,163	2,884	9,870	1,648	9,377	-5.00%
Indonesia		2011-2015	35	2,580	77,787	6,268	5,539	4,874	5,262	-5.00%
Korea, Dem. Peo. Rep.		2011-2015	33	975	6,839	1,704	1,861	1,886	1,861	0.00%
Lao Peo. Dem. Rep.	a/	2012-2015	54	1,010	2,605	1,489	1,965	1,250	1,906	-3.00%
Malaysia		2011-2015	6	7,900	10,206	6	750	0	750	0.00%
Mongolia		2012-2016	32	1,890	921	134	750	141	750	0.00%
Myanmar	a/	2011-2015	66	220	14,937	13,755	16,717	13,147	16,717	0.00%
Papua New Guinea		2008-2012	61	1,300	3,112	1,584	1,443	1,438	1,443	0.00%
Philippines		2012-2016	29	2,050	38,970	4,304	3,099	3,383	3,099	0.00%
Thailand		2012-2016	13	4,210	17,325	283	833	156	792	-5.00%
Timor Leste		2009-2013	55	2,220	603	113	1,096	143	1,042	-5.00%
Viet Nam		2012-2016	23	1,100	25,981	3,979	3,610	3,317	3,610	0.00%
Pacific Island Countries		2010-2013				5,500	5,500	5,500	5,565	1.19%
Cook Island		multi-country	9		8					
Fed States of Micronesia		multi-country	42	2,700	49					
Fiji		multi-country	17	3,610	299					
Kiribati	a/	multi-country	49	2,010	36					
Marshall Islands		multi-country	26	2,990	20					
Nauru		multi-country	40		4					
Niue		multi-country	22		1					
Palau		multi-country	19	6,460	7					
Samoa	a/	multi-country	20	2,930	82					
Solomon Islands	a/	multi-country	27	1,030	248					
Tokelau		multi-country								
Tonga		multi-country	16	3,380	46					
Tuvalu	a/	multi-country	33		4					
Vanuatu	a/	multi-country	14	2,760	107					
Sub-total, EAPR						47,537	59,540	39,791	58,485	
South Asia										
Afghanistan	a/	2010-2013	149	330	16,781	34,092	39,417	32,040	39,417	0.00%
Bangladesh	a/	2012-2016	48	640	55,938	20,331	22,482	18,371	22,482	0.00%
Bhutan	a/	2008-2012	56	1,920	260	93	942	75	914	-3.00%
India		2008-2012	63	1,340	447,309	66,607	42,688	62,743	42,688	0.00%
Maldives		2011-2015	15	4,270	106	2	750	1	750	0.00%
Nepal	a/	2008-2012	50	490	12,874	6,644	6,832	7,316	6,832	0.00%
Pakistan		2009-2012	87	1,050	73,227	31,497	18,148	32,872	18,148	0.00%
Sri Lanka		2008-2012	17	2,290	6,154	337	750	314	750	0.00%
Sub-total, ROSA						159,602	132,008	153,733	131,980	
Total, Asia						207,139	191,548	193,523	190,464	

Region/Country		Latest approved programme cycle	U5MR (2010)	GNI per capita (2010)	Child population ('000s) (2010)	2011 Calculated share	2011 Planning levels b/	2012 Calculated share (using three core criteria)	2012 Planning levels c/	% Change 2011 planning level vs. 2012 planning level
Albania		2012-2016	18	4,000	895	16	750	18	750	0.00%
Armenia		2010-2015	20	3,090	774	37	750	31	750	0.00%
Azerbaijan		2011-2015	46	5,180	2,432	71	894	80	849	-5.00%
Belarus		2011-2015	6	6,030	1,779	9	750	0	750	0.00%
Bosnia-Herzegovina		2010-2014	8	4,790	695	7	750	1	750	0.00%
Bulgaria		2010-2012	13	6,240	1,255	4	750	4	750	0.00%
Georgia		2011-2015	22	2,700	915	83	750	53	750	0.00%
Kazakhstan		2010-2015	33	7,440	4,725	32	839	27	797	-5.00%
Kyrgyzstan		2012-2016	38	880	1,954	630	920	676	874	-5.00%
Macedonia		2010-2015	12	4,520	453	4	750	3	750	0.00%
Moldova		2007-2012	19	1,810	759	67	750	61	750	0.00%
Romania		2010-2012	14	7,840	3,933	4	750	5	750	0.00%
Serbia		2010-2015	7	5,820	2,113	4	750	1	750	0.00%
Montenegro		2012-2016	8	6,690	146	0	750	0	750	0.00%
Tajikistan		2010-2015	63	780	3,050	1,871	2,002	1,996	2,002	0.00%
Turkey		2011-2015	18	9,500	23,109	27	816	14	775	-5.00%
Turkmenistan		2010-2015	56	3,700	1,804	157	797	179	757	-5.00%
Ukraine		2012-2016	13	3,010	8,023	283	815	169	774	-5.00%
Uzbekistan		2010-2015	52	1,280	9,940	2,706	3,289	3,888	3,289	0.00%
Total, CEE/CIS						6,021	19,398	7,207	18,367	

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America										
Argentina		2010-2014	14	8,450	12,106	21	750	11	750	0.00%
Belize		2007-2012	17	3,740	131	3	750	3	750	0.00%
Bolivia		2008-2012	54	1,790	4,240	1,209	1,352	1,274	1,352	0.00%
Brazil		2012-2016	19	9,390	59,490	80	750	31	750	0.00%
Chile		2012-2016	9	9,940	4,669	1	750	1	750	0.00%
Colombia		2008-2012	19	5,510	15,939	183	750	125	750	0.00%
Costa Rica		2008-2012	10	6,580	1,414	4	750	2	750	0.00%
Cuba		2008-2012	6	5,550	2,403	11	750	0	750	0.00%
Dominican Rep.		2012-2016	27	4,860	3,670	113	750	76	750	0.00%
Ecuador		2010-2014	20	4,510	5,222	156	750	89	750	0.00%
El Salvador		2012-2015	16	3,360	2,424	70	750	59	750	0.00%
Guatemala		2010-2014	32	2,740	6,954	823	846	640	804	-5.00%
Guyana		2012-2016	30	3,270	303	57	750	19	750	0.00%
Suriname		2012-2016	31	5,920	176		0	2	750	
Haiti	a/	2009-2012	165	650	4,260	3,888	3,024	8,408	3,024	0.00%
Honduras		2012-2016	24	1,880	3,320	475	750	354	750	0.00%
Jamaica		2012-2016	24	4,750	961	21	750	18	750	0.00%
Mexico		2008-2012	17	9,330	39,633	26	750	21	750	0.00%
Nicaragua		2008-2012	27	1,080	2,397	483	759	483	750	-1.12%
Panama		2012-2015	20	6,990	1,205	6	750	5	750	0.00%
Paraguay		2007-2013	25	2,940	2,573	206	750	153	750	0.00%
Peru		2012-2016	19	4,710	10,447	243	750	146	750	0.00%
Uruguay		2011-2015	11	10,590	919	1	750	0	750	0.00%
Venezuela		2009-2013	18	11,590	10,170	5	750	2	750	0.00%
East Caribbean multi-country		2012-2014				3,200	3,200	3,200	3,200	0.00%
Antigua & Barbuda		multi-country	8	10,610	28					
Barbados		multi-country	20	12,276	60					
British Virgin Islands		multi-country								
Dominica		multi-country	12	4,960	22					
Grenada		multi-country	11	5,560	35					
Montserrat		multi-country								
St Kitts & Nevis		multi-country	8	9,980	17					
St. Lucia		multi-country	16	4,970	55					
St. Vincent & The Grenadines		multi-country	21	4,850	35					
Trinidad and Tobago		multi-country	27	15,380	336					
Turks & Caicos Is.		multi-country								
Total, Americas						11,288	23,431	15,122	24,130	

Region/Country		Latest approved programme cycle	U5MR (2010)	GNI per capita (2010)	Child population ('000s) (2010)	2011 Calculated share	2011 Planning levels b/	2012 Calculated share	2012 Planning levels c/	% Change 2011 planning level vs. 2012 planning level
MENA										
Algeria		2012-2014	36	4,460	11,689	360	924	427	877	-5.00%
Djibouti	a/	2008-2012	91	1,280	379	249	770	274	750	-2.63%
Egypt		2007-2012	22	2,340	30,264	1,954	3,013	1,655	2,862	-5.00%
Iran, Islamic Rep. of		2012-2016	26	4,530	20,994	530	1,442	426	1,370	-5.00%
Iraq		2011-2014	39	2,320	15,732	2,315	1,984	2,132	1,984	0.00%
Jordan		2008-2012	22	4,350	2,730	94	750	59	750	0.00%
Lebanon		2010-2014	22	9,020	1,282	2	750	2	750	0.00%
Morocco		2012-2016	36	2,850	10,836	1,114	1,209	1,058	1,149	-5.00%
Sudan	a/	2009-2012	94	1,270	15,974	13,222	10,345	10,803	10,345	0.00%
Syrian Arab Republic		2007-2012	16	2,640	8,918	435	810	335	770	-5.00%
Tunisia		2007-2012	16	4,070	3,012	90	750	48	750	0.00%
Yemen	a/	2012-2015	77	1,060	12,401	6,137	7,153	8,145	7,153	0.00%
PCW in Jordan, Lebanon, the Syrian Arab Republic and the Occupied Palestinian Territory		2011-2013				4,000	4,000	4,000	4,065	1.64%
Total, MENA						30,503	33,901	29,363	33,576	
TOTAL (all regions and multi-country fixed allocations)						689,550	689,550	691,656	691,656	

Note:

a/ = LDCs as identified by the United Nations.

b/ = 2011 regular resources planning levels as per CF/PD/PRO/2010/006.

c/ = 2012 regular resources planning levels computed using modified system as described in E/ICEF/1997/12/Rev1 and Executive Board decision 2008/15.