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United Nations Children's Fund

Executive Board

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Item 4 (b) of the provisional agenda*

Recommendation for approval of additional regular resources for approved country programmes

I. Introduction

1. The Executive Board approved the planned financial estimates for the period 2009-2012 at its 2009 second regular session (Executive Board decision 2009/21).
2. Regular resources planning levels for country programmes are established using the modified system for allocation of regular resources for programmes endorsed by the Executive Board (Executive Board decisions 1997/18 and 2008/15), taking into account the latest projections of income and expenditures. The regular resources planning levels are posted on the Executive Board website.
3. As a result of the application of the modified system for the allocation of regular resources and estimated global regular resources available for programmes, the 10 programmes extended by the Executive Board at its second regular session of 2009, listed in the table below, require regular resources beyond the levels originally approved by the Executive Board. The Executive Board is therefore requested to approve the additional regular resources for the 10 programmes to allow their uninterrupted implementation.
4. The table below sets out for each of the 10 programmes:
 - (a) The period for which the programme was approved by the Executive Board;
 - (b) The annual regular resources planning level;
 - (c) The balance of approved regular resources available to the programme;
 - (d) The amount of additional regular resources for which Executive Board approval is needed to reach the annual planning level for 2010 and 2011.

* E/ICEF/2010/1.

II. Draft decision

5. It is recommended that the Executive Board approve the following draft decision:

The Executive Board

Approves a total of \$56,996,000 in additional regular resources for the approved programmes, as outlined below.

Table
Additional regular resources (RR) 2010 and 2011

(In United States dollars)

Country/programme*	Approved programme duration	2010 Planning level**	2011 Planning level**	2010 RR balance	Additional RR to be approved
		(A)	(B)	(C)	(A+B-C)
Azerbaijan	2005-2010	945 000	—	50 000	895 000
Chile	2005-2010	750 000	—	—	750 000
Democratic People's Republic of Korea	2007-2010	1 861 000	—	—	1 861 000
Islamic Republic of Iran	2005-2010	1 479 000	—	78 000	1 401 000
Mozambique***	2007-2011	16 009 000	16 009 000	—	32 018 000
Philippines***	2005-2011	3 053 000	3 053 000	—	6 106 000
Serbia	2005-2010	750 000	—	—	750 000
Somalia	2008-2010	8 465 000	—	—	8 465 000
Uruguay	2005-2010	750 000	—	—	750 000
Area programme for Palestinian children and women	2008-2010	4 000 000	—	—	4 000 000
Total					56 996 000

* Extensions of all listed ongoing country programmes are contained in E/ICEF/2009/P/L.32.

** As per latest available estimates.

***Mozambique and Philippines require approval for additional regular resources for both 2010 and 2011.