

2008/20. Medium-term strategic plan: planned financial estimates for the period 2008-2011

The Executive Board

1. *Takes note* of the planned financial estimates (E/ICEF/2008/AB/L.5) as a flexible framework for supporting UNICEF programmes;
2. *Approves* the framework of planned financial estimates for 2008-2011 and *approves* the preparation of programme expenditure submissions to the Executive Board of up to \$915 million from Regular Resources in 2009, subject to the availability of resources and the continued validity of these planned financial estimates;
3. *Approves* the annual transfer of \$30 million to the reserve for after-service health insurance for the period 2010-2011.

*Second regular session
18 September 2008*