

2007/16. Medium-term strategic plan: planned financial estimates for 2007-2010

The Executive Board,

1. *Takes note* of the planned financial estimates (E/ICEF/2007/AB/L.4) as a flexible framework for supporting UNICEF programmes;
2. *Approves* the framework of planned financial estimates for 2007-2010 and *approves* the preparation of programme expenditure submissions to the Executive Board of up to \$1,652 million from regular resources in 2008, subject to the availability of resources and the continued validity of these planned financial estimates;
3. *Approves* the exceptional increase of \$30 million in the annual transfer to the reserve for after-service health insurance in 2007, and *requests* UNICEF, in cooperation with other relevant United Nations bodies, to undertake an updated actuarial study of the after-service health insurance liability, to be presented to the Executive Board at the second regular session of 2008 in conjunction with the planned financial estimates for 2008-2011.

*Second regular session
7 September 2007*