

2006/1. Intercountry programmes

Draft resolution 1

Regular resources programme budget estimates for the 2006-2007 biennium

The Executive Board

Decides:

(a) That a regular resources programme budget of \$25,190,000 (other than the Emergency Programme Fund) is approved for 2006-2007 as per the following details:

(In thousands of United States dollars)

Headquarters	
Division of Human Resources	-
Division of Communication	4 760
Division of Policy and Planning	2 970
Office of Emergency Programmes	1 050
Evaluation Office	890
Regional Office for Europe — Geneva	600
Regional Office for Europe — Brussels	100
Office of the Executive Director	600
Office for Public partnerships	600
Programme Division	5 070
Supply Division	800
Subtotal	17 440
Regional offices	
Eastern and Southern Africa	1 500
West and Central Africa	1 500
Americas and the Caribbean	950
East Asia and the Pacific	950
South Asia	950
CEE/CIS and the Baltic States	950
Middle East and North Africa	950
Subtotal	7 750
Total	25 190

(b) That the budget for the Emergency Programme Fund for 2006-2007 is approved for \$25 million;

(c) That the Executive Director is authorized to administer the funds in the most efficient manner under the provision for each of the funds. The Executive Director may, without further authorization from the Executive Board, transfer, if necessary, between the programme fields an amount not exceeding 10 per cent of the approved budget of the fund to which the transfer is made.

Draft resolution 2

Other resources-funded programme budget estimates for the 2006-2007 biennium

The Executive Board,

Decides:

(a) That a programme budget ceiling of \$302.2 million for other resources is approved for the 2006-2007 biennium, subject to the availability of specific-purpose contributions, as follows:

(In thousands of United States dollars)

Headquarters	80 200
Regional offices	82 000
Intercountry programmes	140 000
Total	302 200

(b) That for the biennium 2006-2007, a total recommendation of \$302.2 million for other resources funding is approved. If necessary, funds in excess of indicated amounts for specific programme areas and regions can be received provided that the total amount of funds received is within the approved limit.

*First regular session
17 January 2006*