

**2006/15. Medium-term strategic plan: planned financial estimates for the period 2006-2009**

*The Executive Board*

1. *Takes note* of the planned financial estimates (E/ICEF/2006/AB/L.6) as a flexible framework for supporting UNICEF programmes;
2. *Approves* the framework of planned financial estimates for 2006-2009 and *approves* the preparation of programme expenditure submissions to the Executive Board of up to \$1,500 million from regular resources in 2007, subject to the availability of resources and the continued validity of these planned financial estimates;
3. *Approves* the revised annual transfer of \$30 million to the reserve for after-service health insurance for the period 2006-2009.

*Second regular session  
8 September 2006*

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