

2003/12. UNICEF programme cooperation

The Executive Board

1. Approves the following recommendations of the Executive Director:

(a) **\$13,023,000** for funding from other resources without recommendations for funding from regular resources, subject to the availability of specific purpose contributions:

<i>Country</i>	<i>Period</i>	<i>Other Resources</i>	<i>Document E/ICEF/2003/</i>
Tajikistan	2004	1 233 000	P/L.15
Gulf Area subregional programme	2004-2006	8 790 000	P/L.16
Oman	2004-2006	3 000 000	P/L.17

(b) **\$2,208,730** in additional resources to fund the approved country programmes of eight countries whose regular resources planning levels, based on the modified allocation system and estimated global levels of programmable regular resources, are higher than the balance of approved funds for those countries:

<i>Region/Country</i>	<i>Amount (in United States dollars)</i>
Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States	
Armenia	48 050
Azerbaijan	18 000
Kazakhstan	12 937
Kyrgyzstan	272 000
Turkmenistan	254 000
Uzbekistan	537 000
Middle East and North Africa	
Iraq	493 717
Eastern and Southern Africa	
Zimbabwe	573 026

(c) **\$789,593.99** from regular resources to cover overexpenditures from four programmes:

<i>Programme</i>	<i>Amount (In United States dollars)</i>
Central America and Panama: subregional programme	7 211.54
Sudan (Consolidated Appeal)	637 072.59
Timor Leste (Consolidated Appeal)	136 661.29
Great Lakes Region and Central Africa (Consolidated Appeal)	8 648.57

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