

Distr.: Limited
E/ICEF/2009/P/L.18
13 April 2009

Original: English

United Nations Children's Fund
Executive Board
Annual session 2009
8-10 June 2009
Item 6 (c) of the provisional agenda*

For action

Recommendation for approval of additional other resources for approved country programmes

Summary

The present report contains recommendations to increase the other resources ceilings for 29 country programmes previously approved by the Executive Board, as the contributions to other resources for these country programmes have exceeded, or are expected to exceed, the planning levels originally approved by the Executive Board.

It is recommended that the Executive Board adopt the proposed draft decision, approving a total of \$416,819,500 in other resources for the remaining periods of these approved country programmes, subject to the availability of other resources contributions.

* E/ICEF/2009/8.

Introduction

1. The present proposal contains recommendations to increase the other resources (OR) ceilings for 29 country programmes previously approved by the Executive Board. As OR contributions for the country programmes of the countries listed below have exceeded, or are expected to exceed, the planning levels originally approved by the Executive Board, this recommendation seeks approval to increase the OR planning levels for these country programmes.

I. Eastern and Southern Africa

Madagascar

2. The country programme for Madagascar for 2008–2011 (E/ICEF/2007/P/L.37) was approved by the Executive Board in 2008, with an OR ceiling of \$35,200,000. To date, the country programme has received \$18,930,123 in OR, which have been used to achieve results in primary schooling and nutrition and for reducing child and maternal mortality. Significant additional OR contributions are expected for 2008–2011, in particular for education, child protection, and water, sanitation and hygiene. Therefore, an increase of \$22,000,000 in the OR ceiling is requested, for a total OR ceiling of \$57,200,000 for the period of the country programme.

Mozambique

3. The country programme for Mozambique for 2007–2009 (E/ICEF/2006/P/L.4/Rev.1) was approved by the Executive Board in 2007, with an OR ceiling of \$66,000,000. In 2008, this ceiling was increased in 2008 to \$86,000,000. To date, the country programme has received \$89,156,567 in OR. In addition, the country programme has received firm pledges in OR, amounting to approximately \$10,000,000, to support accelerated actions for the achievement of the health-related Millennium Development Goals. These funds have been used to achieve results under child health, nutrition, water, sanitation and hygiene, basic education, child protection, social policy, advocacy and communication. These funds have also been used to address HIV/AIDS, which is mainstreamed across all these areas. Donors continue to be very responsive to UNICEF requests to support implementation of the country programme, which is aligned to the national poverty reduction strategy. Therefore, an increase of \$35,000,000 in the OR ceiling is requested, for a total OR ceiling of \$121,000,000 for the period of the country programme.

Somalia

4. The country programme for Somalia for 2008–2009 (E/ICEF/2007/P/L.39) was approved by the Executive Board in 2007, with an OR ceiling of \$46,000,000. Subsequently, this ceiling was increased to \$60,000,000. To date, the country programme has received \$44,883,554 in OR, which have been used to achieve results under health, nutrition, water and sanitation, education, HIV/AIDS, and community empowerment, protection and participation. Significant additional OR contributions of at least \$34,282,000 are expected in 2009 for the same programmes. Therefore, an increase of \$23,489,000 in the OR ceiling is requested, for a total OR ceiling of \$83,489,000 for the period of the country programme.

South Africa

5. The country programme for South Africa for 2007–2010 (E/ICEF/2006/P/L.36) was approved by the Executive Board in 2006, with an OR ceiling of \$28,000,000. To date, the country programme has received \$31,058,012 in OR, which have been used to achieve results under social transformation and strategic leveraging, child survival and development, education and adolescent development, protection of orphans and other vulnerable children, and strategic partnerships. Additional OR contributions, expected for 2009–2010, aim to accelerate child survival and development, scale up response to HIV/AIDS and the child-friendly school approach, and intensify measures to protect children from violence, abuse and exploitation. Therefore, an increase of \$24,000,000 in the OR ceiling is requested, bringing the total OR ceiling to \$52,000,000 for the period of the country programme.

Swaziland

6. The country programme for Swaziland for 2006–2010 (E/ICEF/2005/P/L.30/Corr.1) was approved by the Executive Board in 2005, with OR ceiling of \$21,250,000. This ceiling was subsequently increased to \$36,250,000. To date, the country programme has received \$20,534,211 in OR, which have been used to achieve results under child survival and development and to develop and scale up prevention of mother-to-child transmission of HIV. The funds have also been used to strengthen safety nets for child protection, protect children from violence, abuse and exploitation, advocate gender equality, quality education and child participation, as well as for emergency preparedness and response. Significant additional OR contributions are expected for 2009–2010, in support of the child-friendly ‘Schools as Centers of Care and Support’ programme and for HIV/AIDS response and emergencies. Therefore, an increase of \$11,300,000 in the OR ceiling is requested, for a total OR ceiling of \$47,550,000 for the period of the country programme.

Uganda

7. The country programme for Uganda for 2006–2009 (E/ICEF/2005/P/L.2) was approved by the Executive Board in 2005, with an OR ceiling of \$40,000,000. This ceiling was subsequently increased to \$50,000,000. To date, the country programme has received \$45,175,318 in OR, which have been used to achieve results in child survival and development, including water, sanitation and hygiene, child protection, basic education, children and AIDS, social policy and evaluation. Significant additional OR contributions of approximately \$15,000,000 are expected in 2009 from National Committees and bilateral donors. Therefore, an increase of \$10,000,000 in the OR ceiling is requested, for a total OR ceiling of \$60,000,000 for the period of the country programme.

II. West and Central Africa

Chad

8. The country programme for Chad for 2006–2010 (E/ICEF/2005/P/L.32) was approved by the Executive Board in 2005, with an OR ceiling of \$30,000,000. To date, the country programme has received \$28,827,556 in OR, primarily due to donor response to Chad’s humanitarian crisis since 2006, which has caused increased vulnerability of children throughout the country. The funds have been used to achieve results under health, nutrition, basic education, water, sanitation and

hygiene, HIV/AIDS and child protection. Significant additional OR contributions are expected for 2009–2010, for an accelerated strategy for child survival and development, including accelerated and strengthened immunization, prevention and treatment of malnutrition, access to safe water in communities, sanitation and hygiene promotion, gender quality, support for orphans and other vulnerable children, and the child protection legal environment. Therefore, an increase of \$18,600,000 in the OR ceiling is requested, for a total OR ceiling of \$48,600,000 for the period of the country programme.

Ghana

9. The country programme for Ghana for 2006–2010 (E/ICEF/2005/P/L.4) was approved by the Executive Board in 2005, with an OR ceiling of \$56,400,000. This ceiling was increased to \$82,400,000 in 2007. To date, the country programme has received \$70,999,046 in OR, which have been used to achieve results under child health and nutrition, including water and sanitation, education, child protection, advocacy, communication, and monitoring and evaluation. Significant additional OR contributions are expected for 2009–2010 for the same programmes. Therefore, an increase of \$27,600,000 in the OR ceiling is requested, for a total OR ceiling of \$110,000,000 for the period of the country programme.

Gambia

10. The country programme for the Gambia for 2007–2011 (E/ICEF/2006/P/L.40) was approved by the Executive Board in 2006, with an OR ceiling of \$8,400,000. To date, the country programme has received \$5,279,386 in OR, which have been used to achieve results under child survival and development, basic education and child protection. Significant additional OR contributions are expected for these programmes for 2009–2011, with special focus on elimination of harmful traditional practices, including female genital cutting. Therefore, an increase of \$2,700,000 in the OR ceiling is requested, for a total OR ceiling of \$11,100,000 for the period of the country programme.

Guinea

11. The country programme for Guinea for 2007–2011 (E/ICEF/2006/P/L.9) was approved by the Executive Board in 2006, with an OR ceiling of \$27,200,000. To date, the country programme has received \$13,210,847 in OR, which have been used to reduce infant mortality and improve access to primary schooling. With the assumption that the political situation may improve rapidly in 2009, significant additional OR contributions are expected in the short term for the provision of water, sanitation and hygiene, basic education and survival. Therefore, an increase of \$13,500,000 in the OR ceiling is requested, for a total OR ceiling of \$40,700,000 for the period of the country programme.

Liberia

12. The country programme for Liberia for 2008–2012 (E/ICEF/2007/P/L.42) was approved by the Executive Board in 2007 with an OR ceiling of \$37,500,000. To date, the country programme has received \$22,752,493 in OR, which have been used to achieve results under child protection, child survival, basic education and gender equality, HIV/AIDS and other cross-cutting areas. Significant additional OR contributions are expected for these programmes for 2009–2012. The

country is expected to achieve a substantive increase in OR, due to successful mobilization of resources in 2008 and new donor pledges, in line with the positive developments in reconstruction and systems building. Therefore, an increase of \$60,000,000 in the OR ceiling is requested, for a total OR ceiling of \$97,500,000 for the period of the country programme.

Sierra Leone

13. The country programme for Sierra Leone for 2008–2010 (E/ICEF/2007/P/L.9) was approved by the Executive Board in 2007, with an OR ceiling of \$36,000,000. During the first year, the country programme received \$22,183,023 in OR, which have been used to achieve results under child survival and development, basic education, child protection, social policy, planning, monitoring and evaluation, and advocacy and leveraging. Significant additional OR contributions are expected for these programmes for 2009–2010. Therefore, an increase of \$6,000,000 in the OR ceiling is requested, for a total OR ceiling of \$42,000,000 for the period of the country programme.

III. The Americas and the Caribbean

Argentina

14. The country programme for Argentina for 2005–2009 (E/ICEF/2004/P/L.6) was approved by the Executive Board in 2004, with an OR ceiling of \$12,700,000. Subsequently, the Executive Board approved an increase of \$16,000,000. To date, the country programme has received \$16,284,496 in OR, and additional funds are expected for 2009 for public policies enhancing the inclusion programme and strengthening social monitoring and mobilization. Therefore, an increase of \$1,000,000 in the OR ceiling is requested, for a total OR ceiling of \$17,000,000 for the period of the country programme.

El Salvador

15. The country programme for El Salvador for 2007–2011 (E/ICEF/2006/P/L.46) was approved by the Executive Board in 2006, with an OR ceiling of \$6,520,000. To date, the country programme has received \$4,132,921 in OR, which have been used to achieve results under legal and institutional reform, social investment in children, development of local capacities and opportunities, promotion of a culture based on children's rights, and prevention of violence. Significant additional OR contributions are expected for these programmes for 2009–2011. Therefore, an increase of \$4,300,000 in the OR ceiling is requested, for a total OR ceiling of \$10,820,000 for the period of the country programme.

Guatemala

16. The short-duration country programme for Guatemala for 2009 (E/ICEF/2008/P/L.9) was approved by the Executive Board in 2008, with an OR ceiling of \$4,619,500. To date, the country programme has received \$3,158,782 in OR, which have been used for child protection, decentralization, social budgeting and social protection, with a focus on the rights of indigenous and migrant boys and girls and those of children with disabilities, as well as on early childhood development and on improving the legislative framework for children. Significant additional OR contributions are expected for 2009, to support legal reform, education, climate change, economic

governance of water and peacebuilding. Therefore, an increase of \$2,680,500 in the OR ceiling is requested, for a total OR ceiling of \$7,300,000 for the period of the country programme.

Panama

17. The country programme for Panama for the period 2007–2011 (E/ICEF/2006/P/L.49) was approved by the Executive Board in September 2006 with OR ceiling of \$3,200,000. To date, the country programme has received \$1,497,140 in OR, which have been used to achieve results under public policies for children's and women's rights and also for the implementation of an expanded strategic response in the five focus areas of the medium-term strategic plan. Significant additional OR contributions are expected for 2009–2011 for these programmes and for HIV/AIDS prevention, early childhood development, multicultural education, child survival, and public health. Therefore, an increase of \$1,100,000 in the OR ceiling is requested, for a total OR ceiling of \$4,300,000 for the period of the country programme.

IV. Central and Eastern Europe and the Commonwealth of Independent States

Albania

18. The country programme for Albania for 2006–2010 (E/ICEF/2005/P/L.13) was approved by the Executive Board in 2005, with an OR ceiling of \$12,000,000. In 2008, the Executive Board approved an additional OR ceiling of \$4,500,000, for a revised total ceiling of \$16,500,000. To date, the country programme has received \$13,922,829 in OR, which have been used to achieve results under maternal and child health and nutrition, improved quality and equity in compulsory schooling, strengthened child protection systems and support to reforms in the juvenile justice system. Significant additional OR contributions are expected for these programmes for 2009–2010. Therefore, an increase of \$5,500,000 in the OR ceiling is requested, for a total OR ceiling of \$22,000,000 for the period of the country programme.

Bosnia and Herzegovina

19. The short-duration country programme for Bosnia and Herzegovina for 2009 (E/ICEF/2008/P/L.25) was approved by the Executive Board in 2008, with an OR ceiling of \$3,500,000. To date, the country programme has received \$4,741,232 in OR, which have been used to achieve results under inclusive basic health, education, child protection, participation for good governance, and policy support. Significant additional OR contributions are expected for these programmes for 2009. Therefore, an increase of \$7,000,000 in the OR ceiling is requested, for a total OR ceiling of \$10,500,000 for the period of the country programme.

Bulgaria

20. The country programme for Bulgaria for 2006–2009 (E/ICEF/2005/P/L.15) was approved by the Executive Board in 2005, with an OR ceiling of \$2,500,000. To date, the country programme has received \$2,601,320, which have been used to achieve results in the protection of children against violence, development of social services for children and families, policy promotion, planning, and advocacy for children. Significant additional OR contributions are expected for 2009, for social policy and advocacy, development of alternative community-based social services,

monitoring of children's rights, with a view to strengthening capacity of regional and local governments for planning appropriate child-centred interventions. Therefore, an increase of \$2,000,000 is requested, for a total OR ceiling of \$4,500,000 for the period of the country programme.

Georgia

21. The country programme for Georgia for 2006–2010 (E/ICEF/2005/P/L.16) was approved by the Executive Board in 2005, with an OR ceiling of \$6,000,000. In 2008, the Executive Board approved an increase of \$4,000,000, bringing the OR ceiling to \$10,000,000. To date, the country programme has received \$10,744,004 in OR, which have been used to achieve results under high-impact health and nutrition interventions, including immunization and food fortification. The funds have also been used to support capacity development for improved family and community practices, early childhood development policy and advocacy, child protection, and emergency preparedness and response. Significant additional OR contributions are expected for 2009–2010, for strengthening juvenile justice, early childhood care and development, provision of basic services, advocacy and social monitoring of children's rights. Therefore, an increase of \$6,000,000 in the OR ceiling is requested, for a total OR ceiling of \$16,000,000 for the period of the country programme.

Kyrgyzstan

22. The country programme for Kyrgyzstan for 2005–2010 (E/ICEF/2004/P/L.14) was approved by the Executive Board in 2004, with an OR ceiling of \$3,000,000. In 2008, the Executive Board approved an increase of \$3,000,000, bringing the OR ceiling to \$6,000,000. To date, the country programme has received \$4,866,569 in OR, which have contributed to reducing malnutrition among children and improving access to maternal and child health care. The funds were also instrumental in increasing access to primary education, strengthening early childhood development and in accelerating child protection system reform. Significant additional OR contributions are expected for 2009–2010, for social policy reform, programme communication, increasing access to social services, child protection and early childhood development. Therefore, an increase of \$2,000,000 in the OR ceiling is requested, for a total OR ceiling of \$8,000,000 for the period of the country programme.

Uzbekistan

23. The country programme for Uzbekistan for 2005–2009 (E/ICEF/2004/P/L.20/Rev.1) was approved by the Executive Board in 2004, with an OR ceiling of \$8,560,000. In 2008, the Executive Board approved an increase of \$6,500,000, bringing the OR ceiling to \$15,060,000. To date, the country programme has received \$14,791,238 in OR, which have been used to achieve results under maternal and child health, disaster preparedness, immunization, early childhood development, basic education, child protection, HIV/AIDS and local capacity building. Significant additional OR contributions are expected for 2009, for improving nutrition, immunization, access to improved water, sanitation and hygiene, early childhood development, basic education, and local capacity building for improving governance, aimed at achieving women's and children's rights. Therefore, an increase of \$2,500,000 in the OR ceiling is requested, for a total OR ceiling of \$17,560,000 for the period of the country programme.

V. East Asia and the Pacific

Cambodia

24. The country programme for Cambodia for 2006–2010 (E/ICEF/2005/P/L.7) was approved by the Executive Board in 2005, with an OR ceiling of \$68,970,000. In 2008, the Executive Board approved an increase of \$4,940,000, bringing the OR ceiling to \$73,910,000. To date, the country programme has received \$68,538,964 in OR, which have been used to achieve results under child survival, expanded basic education, HIV/AIDS prevention and care, child protection, community action for children's rights and increasing access to water and sanitation. Significant additional OR contributions are expected for these programmes for 2009–2010. Therefore, an increase of \$7,450,000 in the OR ceiling is requested, for a total OR ceiling of \$81,360,000 for the period of the country programme.

Indonesia

25. The country programme for Indonesia for 2006–2010 (E/ICEF/2005/P/L.35) was approved by the Executive Board in 2005, with an OR ceiling of \$100,000,000. Subsequently, the Executive Board approved an increase of \$50,000,000, bringing the OR ceiling to \$150,000,000. To date, the country programme has received \$136,491,918 in OR, which have been used to achieve results under health and nutrition, water and sanitation, education, HIV/AIDS, planning, monitoring and evaluation, child protection and communication. Additional OR are expected for 2009–2010, for maternal and child health, water, sanitation and hygiene, malaria, early childhood development, and social policy and protection. Therefore, an increase of \$34,800,000 in the OR ceiling is requested, for a total OR ceiling of \$184,800,000 for the period of the country programme

Lao People's Democratic Republic

26. The country programme for Lao People's Democratic Republic for 2007–2011 (E/ICEF/2006/P/L.57) was approved by the Executive Board in 2006, with an OR ceiling of \$30,340,000. To date, the country programme has received \$27,838,932 in OR, which have been used to achieve results in young child survival and development, basic education and gender equality, water sanitation and hygiene, child protection, child policy, advocacy and communication, and HIV/AIDS and children. Significant additional OR contributions are expected for these programmes for 2009–2011. Therefore, an increase of \$18,500,000 in the OR ceiling is requested, for a total OR ceiling of \$48,840,000 for the period of the country programme.

VI. South Asia

Bangladesh

27. The country programme for Bangladesh for 2006–2010 (E/ICEF/2005/P/L.12/Rev.1) was approved by the Executive Board in 2005, with an OR ceiling of \$210,000,000. To date, the country programme has received \$179,766,884 in OR, which have been used to achieve results under health and nutrition, education, water and sanitation, child protection, and policy advocacy and partnerships for children's rights. Significant additional OR contributions are expected for 2009–2010, for health and nutrition, education and child protection. Therefore, an increase of \$55,000,000

in the OR ceiling is requested, for a total OR ceiling of \$265,000,000 for the period of the country programme.

VII. Middle East and North Africa

Lebanon

28. A bridging country programme for Lebanon for 2009 (E//ICEF/2008/P/L.27) was approved by the Executive Board in 2008, with an OR ceiling of \$2,000,000. To date, the country programme has received \$2,874,158 in OR, which have been used to achieve results under child care and development, education, child and adolescent protection and empowerment. Significant additional OR contributions are expected for 2009, for child and adolescent protection and empowerment. Therefore, an increase of \$1,500,000 in the OR ceiling is requested, for a total OR ceiling of \$3,500,000 for the period of the country programme.

Syrian Arab Republic

29. The country programme for the Syrian Arab Republic for 2007–2011 (E/ICEF/2006/P/L.24) was approved by the Executive Board in 2006, with an OR ceiling of \$1,450,000. In 2008, the OR ceiling was increased to \$2,450,000. To date, the country programme has received \$1,850,444 in OR, which have been used to achieve results under child survival and development, quality basic education, prevention of HIV/AIDS for adolescents, child protection, and policy advocacy and partnerships for children's rights. Significant additional OR contributions are expected for these programmes for 2009–2011. Therefore, an increase of \$1,550,000 in the OR ceiling is requested, for a total OR ceiling of \$4,000,000 for the period of the country programme.

Yemen

30. The country programme for Yemen for the period 2007–2011 (E/ICEF/2006/L.10) was approved by the Executive Board in 2006, with an OR ceiling of \$28,250,000. To date, the country programme has received \$12,841,824 in OR, which have been used to achieve results under young child survival and development, basic education and gender equality, child protection, HIV prevention and social policy, planning, and monitoring and evaluation. Significant additional OR contributions are expected for 2009–2011, for nutrition, maternal and neonatal health, integrated management of childhood illnesses, girls' education, and child protection, especially juvenile justice. Therefore, an increase of \$9,750,000 in the OR approved ceiling is requested, for a total OR ceiling of \$38,000,000 for the period of the country programme.

VII. Draft decision

The Executive Board

Approves a total of \$416,819,500 in other resources for approved country programmes for the 29 countries listed in the table of document E/ICEF/2009/P/L.18, below, for the remaining periods of these programmes, subject to the availability of other resources contributions.

Proposed increases to other resources (OR) ceilings for approved country programmes for 2009

(In United States dollars)

<i>Region/Country</i>	<i>Document E/ICEF/</i>	<i>Programme duration</i>	<i>Approved OR ceiling</i>	<i>OR allotments to date</i>	<i>Additional OR to be approved</i>	<i>Total OR ceiling</i>
			(A)		(B)	(A+B)
Eastern and Southern Africa						
Madagascar	2007/P/L.37	2008–2011	35 200 000	18 930 123	22 000 000	57 200 000
Mozambique	2006/P/L.4/Rev.1	2007–2009	86 000 000	89 156 567	35 000 000	121 000 000
Somalia	2007/P/L.39	2008–2009	60 000 000	44 883 554	23 489 000	83 489 000
South Africa	2006/P/L.36	2007–2010	28 000 000	31 058 012	24 000 000	52 000 000
Swaziland	2005/P/L.30 and 2005/P/L.30/Corr.1	2006–2010	36 250 000	20 534 211	11 300 000	47 550 000
Uganda	2005/P/L.2	2006–2009	50 000 000	45 175 318	10 000 000	60 000 000
					125 789 000	
West and Central Africa						
Chad	2005/P.L.32	2006–2010	30 000 000	28 827 556	18 600 000	48 600 000
Ghana	2005/P.L.4	2006–2010	82 400 000	70 999 046	27 600 000	110 000 000
Gambia	2006/P/L.40	2007–2011	8 400 000	5 279 386	2 700 000	11 100 000
Guinea	2006/P/L.9	2007–2011	27 200 000	13 210 847	13 500 000	40 700 000
Liberia	2007/P/L.42	2008–2012	37 500 000	22 752 493	60 000 000	97 500 000
Sierra Leone	2007/P/L.9	2008–2010	36 000 000	22 183 023	6 000 000	42 000 000
					128 400 000	
The Americas and the Caribbean						
Argentina	2004/P/L.6	2005–2009	16 000 000	16 284 496	1 000 000	17 000 000
El Salvador	2006/P/L.46	2007–2011	6 520 000	4 132 921	4 300 000	10 820 000
Guatemala	2008/P/L.9	2009–2009	4 619 500	3 158 782	2 680 500	7 300 000
Panama	2006/P/L.49	2007–2011	3 200 000	1 497 140	1 100 000	4 300 000
					9 080 500	
Central and Eastern Europe and the Commonwealth of Independent States						
Albania	2005/P/L.13	2006–2010	16 500 000	13 922 829	5 500 000	22 000 000
Bosnia and Herzegovina	2008/P/L.25	2009–2009	3 500 000	4 741 232	7 000 000	10 500 000
Bulgaria	2005/P/L.15	2006–2009	2 500 000	2 601 320	2 000 000	4 500 000
Georgia	2005/P/L.16	2006–2010	10 000 000	10 744 004	6 000 000	16 000 000
Kyrgyzstan	2004/P/L.14	2005–2010	6 000 000	4 866 569	2 000 000	8 000 000
Uzbekistan	2004/P/L.20/Rev.1	2005–2009	15 060 000	14 791 238	2 500 000	17 560 000
					25 000 000	
East Asia and Pacific						
Cambodia	2005/P/L.7	2006–2010	73 910 000	68 538 964	7 450 000	81 360 000
Indonesia	2005/P/L.35	2006–2010	150 000 000	136 491 918	34 800 000	184 800 000
Lao People's Democratic Republic	2006/P/L.57	2007–2011	30 340 000	27 838 932	18 500 000	48 840 000
					60 750 000	
South Asia						
Bangladesh	2005/P/L.12/Rev.1	2006–2010	210 000 000	179 766 884	55 000 000	265 000 000
					55 000 000	
Middle East and North Africa						
Lebanon	2008/P/L.27	2009–2009	2 000 000	2 874 158	1 500 000	3 500 000
Syrian Arab Republic	2006/P/L.24	2007–2011	2 450 000	1 850 444	1 550 000	4 000 000
Yemen	2006/P/L.10	2007–2011	28 250 000	12 841 824	9 750 000	38 000 000
					12 800 000	
Total Increase					416 819 500	