

Federal Government of Nigeria and UNICEF Country Programme (CPD) 2009-2012 Summary Results Matrix

UNICEF MTSP Focus Area	Key results expected in this Focus Area	Key Progress Indicators	Means of Verification	Major Partners and Partnership Frameworks	The expected key results in this Focus Area will contribute to
<b>FA-1</b>  <b>Young Child Survival and Development</b>	By the end of 2012....				<b>UNDAF expected outcome:</b> -enabling policy frameworks to achieve NEEDS2 targets and progressively MDGs -geographic disparity reduction -increased public demand for accessible quality and affordable basic social services -gender equality -community participation and changes in behavior -enabling policies for sustained peace and equitable development  <b>Millennium Development Goals:</b> -MDG 1,4,5,6 -promote gender equality and empower women  <b>A World fit for Children:</b> -reduction in infant and under 5 mortality by 2/3 -reduction of MMR by 3/-national policies for adolescents promoting physical and mental health -access to reproductive health through PHC system  <b>(NEEDS-2) :</b> -strengthen PHC system -PHC centers to cover at least 50% of all wards -aggressive immunization programme of children
	1.1. At least 80% of all children under one fully immunized and polio eradicated (UNDAF – Outcome C. 1.1, C.1.2 and C2.1)	1.1.1. Proportion of children under one fully immunized 1.1.2. Number of reported polio cases	MICS4; Immunization surveys Polio surveillance reports;	Federal Ministries of: Health, WHO NPHCDA; WHO USAID; Rotary Int'l MSF; EU; DFID	
	1.2. At least 50% of under-five children and pregnant women in the focus states sleep under ITNs. UNDAF OUTCOME C.1.2	1.2.1. Percentage of U5C and pregnant women sleeping under ITNs	Surveys Activity reports MICS-4	FMOH, WHO UNFPA, USAID	
	1.3. At least 50% of pregnant women attend ANC and assisted during delivery by qualified health personnel (UNDAF – Outcome C. 1.1, C.1.2 and C2.1)	1.3.1 Proportion of pregnant women attended by skilled health personnel 1.3.2 Percentage of deliveries attended by skilled health personnel	MICS4	UNFPA	
	1.4. Percentage of malnourished children in the focus states reduced by half compared to the 2007 level (UNDAF – Outcome C. 1.1, C.1.2 and C2.1)	1.4.1.% severe acute malnutrition (SAM) in children under five 1.4.2. Rate of exclusive breastfeeding of infant up to 6 months	MICS4	FMOH, FAO, WFP,MSF	
	1.5. Proportion of population in focus states with access to improved water sources and to improved sanitary and hygiene facilities increased by 5% and 3.5%, respectively from 2007 baseline	1.5.1.% of people with access to improved drinking water sources 1.5.2. Number of people with access to improved sanitation facilities	MICS4	EU; DFID Water AID Global 2000 Private sector (water supply equipment, quality control and spare part schemes	
	1.6. Guinea worm eradicated and Nigeria certified guinea worm free	1.6.1. Number of guinea worm case	Surveillance reports certification statement by WHO	Ministry of Health Guinea Worm Eradication Programme	

					<ul style="list-style-type: none"> <li>-foster effective partnership among health stakeholders</li> <li>-provide mosquito nets to 50% of children under 5 and pregnant women</li> </ul>
<b>FA-2</b>  <b>Basic Education and Gender Equality</b>	By the end of 2012....  2.1. ECD enrolment and completion for 3-5 year olds increased by 20% in focus States (baseline: tbd in 2008) UNDAF – Agency Outcome C. 1.1, C.1.2 and C 2.1)	2.1.1.% net enrolment rate in ECD in focus states	ECD baseline inspection reports	Federal Ministry of Education and related parastatals MDG Office,  UNESCO WHO	<b>UNDAF expected outcome:</b> <ul style="list-style-type: none"> <li>- Policy, organizational and financing frameworks enable the provision of quality social services (education) to achieve NEEDS2 targets and progressive realisation of the MDGs</li> <li>- Community participation in service delivery and changes in individual/household behaviour reflect growing public engagement in the achievement of better social outcomes.</li> </ul> <b>Millennium Development Goals:</b> <ul style="list-style-type: none"> <li>-achieve universal primary education; promote gender equality and empower women ; ensure environmental sustainability</li> <li>- combating HIV/AIDS, TB and other infection</li> </ul> <b>A World fit for Children:</b> <ul style="list-style-type: none"> <li>-achieve net enrolment of 90%</li> <li>-reduce number of out of school children by 50%</li> <li>-improve all aspects of quality in education</li> <li>-appropriate learning and life skills programmes</li> <li>-eliminate gender disparity</li> <li>-achieve 50% improvement in adult literacy especially for women</li> <li>-expand and improve ECD</li> </ul> <b>(NEEDS-2) :</b> <ul style="list-style-type: none"> <li>-free and compulsory basic education</li> </ul>
	2.2 Net enrolment in primary School increased by at least 20% in the focus states (baseline FME 2007) UNDAF – Agency Outcome C. 1.1, C.1.2 and C 2.1)	2.2.1.% net enrolment rate in primary schools in focus states	National Education Management Information System (NEMIS) MICS4	DFID JICA USAID World Bank	
	2.3. Reduction of the gender gap by at least 5% in each focus state (baseline FME 2007) UNDAF – Agency Outcome C. 1.1 and C.1.2 and C.2.1)	2.3.1. Proportion of girls and boys enrolled, retained and having completed junior secondary school	NEMIS MICS4	CSOs: Civil Society Action Coalition for Education For All (CSACEFA) FOMWAN OMEP Action Health Incorporated	
	2.4. Learning achievement increased by 10% in focus states (baseline: MLA 2003); UNDAF – Agency Outcome C. 1.1, C.1.2 and C2.1)	2.4.1.% of increase in learning achievement in focus states	Monitoring Learning Achievement (LA) reports		

					<p>across the country</p> <ul style="list-style-type: none"> <li>-implementation of Child Rights Act to facilitate universal access to education</li> <li>-major investment in literacy</li> </ul>
<p>FA-3</p> <p>HIV/AIDS and Children</p>	<p>By the end of 2012....</p>				<p>Federal ministries of Women Affairs, Health, Education, Information HIV/AIDS unit</p> <p>National Agency for the Control of AIDS (NACA)</p> <p>The National Youth Serviced Corps</p> <p>State Agency for the Control of AIDS</p> <p>Save the Children UK ENHANSE/USAID</p> <p>Academia</p> <p><b>UNDAF expected outcome:</b></p> <ul style="list-style-type: none"> <li>-AIDS responses of states scaled up towards universal access to care</li> <li>-number of newly infected children and young people reduced by xx% in xx states</li> </ul> <p><b>Millennium Development Goals:</b></p> <ul style="list-style-type: none"> <li>-halt and begin to reverse spread of HIV/AIDS</li> </ul> <p><b>A World fit for Children:</b></p> <ul style="list-style-type: none"> <li>-strengthen family and community-based care</li> <li>-95% of youth have access to information and life skills</li> <li>-ensure non-discrimination and de-stigmatization</li> </ul> <p><b>NEEDS-2:</b></p> <ul style="list-style-type: none"> <li>-reduce HIV/AIDS incidence by at least 25%</li> <li>-universal access to ART</li> <li>-95% of population made appropriate behavioral change</li> <li>-50% of OVC and people living with HIV/AIDS have access to gender-sensitive prevention, care, treatment and support services</li> </ul> <p><b>HIV/AIDS National Strategic Framework for Action 2005-2009</b></p>
	<p>3.1. At least 50% of HIV/AIDS pregnant women have access to PMTCT services including antiretroviral treatment (ART) and counselling in focus states</p>	<p>3.1.1. Proportion of HIV positive pregnant women accessing PMTCT services</p>	<p>NASCAP Report Project Reports</p>		
	<p>3.2. At least 40% of children and young people aged 10-24 have correct information and life skills to reduce risk and vulnerability to HIV/AIDS (Baseline 25.9%, NARSH 2005)</p>	<p>32.1. Proportion of children and young people aged 10-24 with comprehensive knowledge of HIV/AIDS prevention</p>	<p>MICS Demographic and Health Survey (DHS) National HIV/AIDS sero-prevalence study</p>		
	<p>3.3. At least 30% of HIV positive children receive antiretroviral drugs and treatment for opportunistic infections in focus states</p>	<p>3.3.1. Proportion of HIV positive children receiving antiretroviral drugs and treatment for opportunistic infections</p>	<p>NASCAP Report Project Reports</p>		
<p>FA-4</p>	<p>4.1 CEDAW domesticated and Child Rights Law passed in all states with improved access to free legal counsel</p>	<p>Number of states with</p> <p>4.1.1. Child Rights Laws,</p>	<p>Enacted legislation</p>	<p>Federal Ministries: Women Affairs and Social</p>	<p><b>UNDAF expected outcome:</b></p> <ul style="list-style-type: none"> <li>-governance: public expenditure</li> </ul>

<b>Child protection from violence, exploitation and abuse</b>	and recovery services for children in detention. Family courts and specialized police units in place in at least 20 states.  UNDAF OUTCOME C.1.1 and C1.2 and C.2.1	4.1.2. CEDAW Bill passed into Law  4.13 .functional Family Court  4.1.4. specialized police units	CRC Committee comments  CEDAW Committee comments	Development., Youth Development, Education, Health  National Bar Association  Nigerian Police	sufficient to achieve key targets in NEEDS2/SEEDS2 to realize MDGs and other social and economic targets  -Policy, organizational and financing frameworks enable the provision of quality social services <sup>1</sup> to achieve NEEDS2 targets and progressive realisation of the MDGs. -increased access to basic social services -increased public demand for accessible basic social services -gender equality and geographic disparity reduction Community participation in service delivery and changes in individual/household behaviour reflect growing public engagement in the achievement of better social outcomes.  <b>Millennium Declaration</b> -protect from all forms of abuse, neglect, exploitation and violence -protect children from all forms of sexual exploitation and trafficking -eliminate worst forms of child labor -improve plight of children living under especially difficult circumstances Federal and State institutions positioned to prevent and manage cross-border threats  <b>A World fit for Children:</b> -Protect against abuse, exploitation and neglect  Timely, reliable and accessible data available nationally and in X States on
	4.2 80% of children under five their births registered. UNDAF OUTCOME C.1.1 and C.1.2 and C.2.1	4.2.1. Proportion/No of children under five with registered birth nationally	MICS4 DHS	National Centre for Women Development (NCWD)	
	4.3. Community surveillance systems and children's networks capacitated for prevention and monitoring on gender based violence, trafficking and child labor UNDAF OUTCOME C.3 and C.3.1	4.4.1. Number of surveillance systems and children's networks capacitated in focus communities	Project Reports	National Commission for Colleges of Education (NCCE).  National Youth Service Corps  National Agency for the Control of AIDS (NACA)  National Population Council National Agency for the Prohibition of Trafficking in Persons (NAPTIP)  UNIFEM UNFPA WHO ILO UNODC	

				UNDP CIDA GHAIN ENHANSE?USAID  Civil Society Organizations  Academia	the MDGs and other social and economic targets in NEEDS2/SEEDS2.  <b>NEEDS-2 :</b> The federal Government and X States in the Niger Delta able to secure a policy and institutional environment conducive to sustained peace and equitable development -Implementation of Child Rights Act -Major investment in mass literacy
<b>FA-5</b> Policy Advocacy and Partnerships for Children's Rights	5.1.States and LGAs have Economic Empowerment and Development Strategies (SEEDS, LEEDS) with evidence-based transparent targets and budgetary provisions for children	5.1.1. Proportion of state budgets allocated to social sectors 5.1.2. Number of states with SEEDS reflecting SPA priorities for children	State budgets  State SEEDSs	Federal and State Ministries of Women's Affairs National Planning Commission  State Planning Commissions World Bank UNDP, DFID  National and State Emergency Management Agencies National Commission for Refugees Institute of Peace and Conflict Resolution UNEPRG NGOs Religious and traditional leaders FMOI and Communication SMOI	<b>UNDAF expected outcome:</b> --governance: public expenditure sufficient to achieve key targets in NEEDS-2 to realize MDGs Outputs A1.1.1 – 4; A1.2.1 & 2.1..2; B2.1.2; C1.1.1-3; D1.1.1 & D.1.1.3; D1.2.1 D.1.2.3; D.2.1.1 & D.1.1.2; ;  <b>Millennium Development Goals:</b> -eradicating poverty and hunger -universal primary education -gender equality and empowerment of women -reduce child mortality -improve maternal health -combat HIV/AIDS, malaria and other diseases -environmental sustainability -global partnerships for development  <b>A World fit for Children:</b> -promote healthy lives -combat HIV/AIDS -provide quality education -protect against abuse, exploitation and violence  <b>NEEDS-2 :</b>
	5.2. Federal and State Ministries of Women's Affairs identify social protection options based on a comprehensive situation analysis	5.2.1. SITAN prepared and options identified	Social Policy SITAN		
	5.3. Federal and state governments, the UN and international development partners have credible and up to date Databases in DevInfo for planning	5.3.1 National Database developed 5.3.2. Number of states with state-specific databases	National and state databases		
	5.4. Emergency preparedness and response mechanisms elaborated in focus states	5.4.1. Number of states having conducted vulnerability and capacity analysis (VCA) 5.4.2. Number of states with functional Emergency Management Agencies (SEMA) 5.4.3 Number of states with up to date contingency plans	NEMA reports		
	5.5. At least 90% of families and children in focus communities have correct information to fill knowledge gaps, and bring changes in attitudes and behaviours UNDAF C.1.2 and C.2.1	5.5.1% who can correctly state the benefits of key household practices, KHHP % reporting that practiced the correct behaviours at the right place and time	PRA report, Knowledge Attitude and Practices (KAP) surveys		
5.7. Strengthened partnerships with	5.7.1. Number of CBOs	Reports, publications,			

	<p>civil society organizations, community-based organizations, private sector and the media for leveraging of resources and acceleration of results for children UNADF C.3.1.3 and D.1.2.3. and D.2.1.3</p>	<p>submitting reports on their efforts to address the situation of children; Amount of leveraged resources including # of policies attributable to acceleration of results for children</p>	<p>websites of CSO partners</p>	<p>National Orientation Agency Min of Health NGOS and CSOs COMPASS WHO Media Universities</p>	<p>-effective institutional framework -95% of population made appropriate behavioral change</p>
--	---	---	---------------------------------	---	---