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Recommendation for approval of additional other resources for approved country programmes

Summary

The present report contains recommendations to increase the other resources ceiling for country programmes previously approved by the Executive Board, as the contributions to other resources for the country programmes have exceeded, or are expected to exceed, the planning levels originally approved by the Executive Board.

It is recommended that the Executive Board approve a total of \$251,230,000 in other resources for the approved country programmes for the 27 countries discussed in the present report, and listed in the draft decision in section IX, for the remaining periods of these programmes, subject to the availability of other resources contributions.

* E/ICEF/2008/9.

I. Introduction

1. The present proposal contains recommendations to increase the other resources ceiling for country programmes previously approved by the Executive Board. As other resources contributions for the country programmes of the countries listed below have exceeded, or are expected to exceed, the planning levels originally approved by the Board, this recommendation seeks approval to increase the planning levels of other resources for the country programmes.

II. Eastern and Southern Africa region

Botswana

2. The country programme for Botswana for the period 2008-2009 (E/ICEF/2007/P/L.40) was approved by the Executive Board in 2007 with an other resources ceiling of \$4,000,000. To date, the country programme has received \$3,188,870 in other resources. The funds have been used to achieve results in young child survival and development, child and adolescent protection and participation, advocacy, and planning. Additional significant other resources contributions are expected for 2008-2009 for HIV prevention among youth, social policy development and support to orphans and vulnerable children. Therefore, an increase of \$2,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$6,000,000 for the period of the country programme.

Burundi

3. The bridging country programme for Burundi for the period 2008 (E/ICEF/2007/P/L.4) was approved by the Executive Board in 2007 with an other resources ceiling of \$7,930,000. To date, the country programme has received \$8,975,500 in other resources. The funds are being used to achieve results related to accelerating child survival and development; improved access to primary school; prevention, care and support for children infected and affected by HIV and AIDS; and child protection. Additional significant other resources contributions are expected in 2008 for water, sanitation and hygiene; malaria control; child survival; child protection; and prevention of mother-to-child transmission of HIV. Therefore, an increase of \$ 6,570,000 in the other resources ceiling is requested, for a total other resources ceiling of \$14,500,000 for the period of the country programme.

Namibia

4. The country programme for Namibia for the period 2006-2010 (E/ICEF/2005/P/L.1 and Corr.1) was approved by the Executive Board at the first regular session of 2006 with an other resources ceiling of \$21,665,000. To date, the country programme has received \$7,241,000 in other resources. Most of the funds have been used to achieve planned results for orphans and vulnerable children and HIV/AIDS prevention, treatment and care. Additional significant other resources contributions are expected in 2008-2010 for maternal health; child survival and development; special protection for orphans and vulnerable children; and prevention and mitigation of HIV and AIDS prevention. The additional funds will help to secure the needed technical expertise to address broad, systemic capacity gaps and to accelerate work at the district and community levels.

Therefore, an increase of \$6,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$27,665,000 for the period of the country programme.

Somalia

5. The country programme for Somalia for the period 2008-2009 (E/ICEF/2007/P/L.39) was approved by the Executive Board in 2008 with an other resources ceiling of \$48,000,000. To date, the country programme has received \$29,035,760 in other resources. The funds have been used to achieve results in accelerated child survival and education programme components. Additional significant other resources contributions are expected for 2008-2009 for the components, which make up the majority of the country programme. Therefore, an increase of \$12,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$60,000,000 for the period of the country programme.

Swaziland

6. The country programme for Swaziland for the period 2006-2010 (E/ICEF/2005/P/L.30 and Corr.1) was approved by the Executive Board in 2005 with an other resources ceiling of \$21,250,000. To date, the country programme has received \$17,908,730 in other resources. The funds have been used to achieve results in accelerating child survival and development; prevention of mother-to-child transmission of HIV; child protection; gender equality and quality education for all children; and children's participation. Additional significant other resources are expected for child protection, child survival and development, enhancing access to basic education, and children affected by HIV and AIDS. Therefore, an increase of \$15,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$36,250,000 for the period of the country programme.

III. West and Central Africa region

Burkina Faso

7. The country programme for Burkina Faso for the period 2006-2010 (E/ICEF/2005/P/L.3) was approved by the Executive Board in 2005 with an other resources ceiling of \$40,500,000. To date, the country programme has received \$17,915,240 in other resources. The funds have been used to contribute the achievement of results in accelerating reduction of maternal, neonatal and child mortality; increasing access to and quality of basic education and gender equality; HIV/AIDS prevention and care; child protection; and data collection and analysis. Significant additional other resources contributions are expected for 2008-2010 for health and nutrition, acute malnutrition, and basic education. Therefore, an increase of \$20,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$60,500,000 for the period of the country programme.

Côte d'Ivoire

8. The country programme for Côte d'Ivoire for the period 2007-2008 (E/ICEF/2007/P/L.10) was approved by the Executive Board in 2007 with an other resources ceiling of \$15,000,000. To date, the country programme has received \$17,260,500 in other resources. The funds have been used to contribute to

achievement of results to accelerate infant mortality reduction and improve access to primary schooling. Additional significant other resources contributions are expected for 2008-2009 for the same two programmes areas. Therefore, an increase of \$14,000,000 in the other resources ceiling requested, for a total other resources ceiling of \$29,000,000 for the period of the country programme.

Gabon

9. The country programme for Gabon for the period 2007-2011 (E/ICEF/2006/P/L.8) was approved by the Executive Board in 2006 with an other resources ceiling of \$4,160,000. To date, the country programme has received \$1,826,750 in other resources. The funds have been used to achieve results in accelerated child survival, HIV/AIDS, child protection, and social policy programmes. Additional other resources contributions are expected between 2008 and the end of the country programme for the same programme components. Therefore, an increase of \$5,050,000 in the other resources ceiling is requested, for a total other resources ceiling of \$9,210,000 for the period of the country programme.

Mauritania

10. The country programme for Mauritania for the period 2003-2008 (E/ICEF/2002/P/L.7) was approved by the Executive Board in 2002 with other resources ceiling of \$12,000,000. Subsequently, this ceiling was increased to US\$18,000,000 in 2007. To date, the country programme has received \$15,145,450 in other resources. The funds have been used to achieve notable results in child survival, nutrition, access to basic education and an overall protective environment for children. Additional significant other resources contributions are expected for 2008 for accelerated child survival; water, sanitation and hygiene education; and protection. Therefore, an increase of \$3,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$21,000,000 for the period of the country programme.

Nigeria

11. The country programme for Nigeria for the period 2008 (E/ICEF/2007/P/L.12) was approved by the Executive Board in 2007 with an other resources ceiling of \$49,000,000. To date, the country programme has received \$53,385,430 in other resources. The funds have been used to achieve results in child survival and early childhood care; water, sanitation and hygiene; basic education; child protection; and participation programmes. Additional significant other resources contributions are expected for 2008 for survival and early childhood care; basic education, and water and sanitation programmes. Therefore, an increase of \$17,500,000 in the other resources ceiling is requested, for a total other resources ceiling of \$66,500,000 for the period of the country programme.

IV. The Americas and Caribbean region

Haiti

12. The short-duration country programme for Haiti for the period 2008 (E/ICEF/2007/P/L.50) was approved by the Executive Board in 2007 with an other

resources ceiling of \$12,200,000. To date, the country programme has received \$10,077,000 in other resources. The funds are used to achieve results in young child survival and development; education and early childhood development; child protection; and partnerships for child poverty reduction. A significant amount of other resources contributions is expected in 2008 for the same programme areas. Therefore, an increase of \$4,950,000 in the other resources ceiling is requested, for a total other resources ceiling of \$17,150,000 for the period of the country programme.

Honduras

13. The country programme for Honduras for the period 2007-2011 (E/ICEF/2006/P/L.47) was approved by the Executive Board in 2006 with an other resources ceiling of \$9,745,000. To date, the country programme has received \$4,949,660 in other resources. The funds have been used to achieve results in young child survival and development; education and gender equality; protection of children against violence, abuse and exploitation; HIV/AIDS and children; and social investment, public policies and alliances. Additional significant other resources contributions are expected for 2008-2011 for young child survival and development and for HIV/AIDS and children. Therefore, an increase of \$14,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$23,745,000 for the period of the country programme.

Bolivarian Republic of Venezuela

14. The short-duration country programme for the Bolivarian Republic of Venezuela for the period 2008 (E/ICEF/2007/P/L.48) was approved by the Executive Board in 2007 with an other resources ceiling of \$1,890,000. To date, the country programme has received \$2,411,320 in other resources. The funds have been used to achieve results under the programme components of child rights; and knowledge generation and information dissemination. A significant amount of other resources contributions is expected for 2008 for child rights promotion. Therefore, an increase of \$1,900,000 in the other resources ceiling is requested, for a total other resources ceiling of \$3,790,000 for the period of the country programme.

V. Central and Eastern Europe and the Commonwealth of Independent States region

Albania

15. The country programme for Albania for the period 2006-2010 (E/ICEF/2005/P/L.13) was approved by the Executive Board in 2005 with an other resources ceiling of \$12,000,000. To date, the country programme has received \$10,181,580 in other resources. The funds have been used to achieve results in maternal and child health and nutrition services; improvement in quality and equity in compulsory schooling; and the strengthening of the child protection system and juvenile justice system reforms. Additional significant other resources contributions are expected during 2008-2010 for children's health and development, including for HIV/AIDS and compulsory education, and for child protection, including juvenile justice. Therefore, an increase of \$4,500,000 in the other resources ceiling is

requested, for a total other resources ceiling of \$16,500,000 for the period of the country programme.

Armenia

16. The country programme for Armenia for 2005-2009 (E/ICEF/2004/P/L.10) was approved by the Executive Board in 2004 with a ceiling for other resources of \$3,569,000. Subsequently this ceiling was increased to \$5,069,000 in June 2007. To date, the country programme has received \$4,190,385 in other resources. The funds have been used to achieve results in child rights promotion; alternative care for children; basic education and gender equality; integrated delivery of health services; young child survival and development; mine-risk education; and life skills-based education. Additional significant other resources contributions are expected during 2008-2009 for policy development and advocacy; capacity development; and family and community participation. Therefore, an increase of \$1,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$6,069,000 for the period of the country programme.

Bosnia and Herzegovina

17. The country programme for Bosnia and Herzegovina for the period 2005-2008 (E/ICEF/2004/P/L.12/Rev.1) was approved by the Executive Board in 2005 with an other resources ceiling of \$13,000,000. To date, the country programme has received \$10,312,170 in other resources. The funds have been used to achieve results in inclusive basic health, education and child protection services, participation for good governance, and policy support. Additional significant other resources contributions are expected during 2008 for inclusive basic health, education, child protection, participation for good governance, and cross-sectoral components. Therefore, an increase of \$2,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$15,000,000 for the period of the country programme.

Georgia

18. The country programme for Georgia for the period 2006-2010 (E/ICEF/2005/P/L.16) was approved by the Executive Board in 2005 with an other resources ceiling of \$ 6,000,000. To date, the country programme has received \$5,788,774 in other resources. The funds have been used to achieve results in high-impact health and nutrition strategies, capacity development for improved family and community practices, support to child welfare reform, protection of children from violence and abuse, and advocacy and social monitoring of child rights. Additional significant other resources contributions are expected during 2008-2010 for early childhood care and development, juvenile justice and care of children with disabilities, and advocacy for child rights. Therefore, an increase of \$4,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$10,000,000 for the period of the country programme.

Montenegro

19. The country programme for Montenegro for the period 2007-2009 (E/ICEF/2006/P/L.60) was approved by the Executive Board in 2006 with an other resources ceiling of \$2,000,000. To date, the country programme has received

\$1,176,400 in other resources. The funds have been used to achieve results in partnership and social policy reform for children; system- and institution-building; and community mobilization. Additional significant other resources contributions are expected during 2008-2009 for partnership and social policy reform, institution-building, and community mobilization. Therefore, an increase of \$1,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$3,000,000 for the period of the country programme.

Romania

20. The country programme for Romania for 2005-2009 (E/ICEF/2004/P/L.15) was approved by the Executive Board in 2005 with an other resources ceiling of \$11,615,000. To date, the country programme has received \$8,634,700 in other resources. The funds have been used to achieve results in child rights monitoring, child protection, health and nutrition, and education. Additional significant other resources contributions are expected during 2008-2009 for child rights monitoring, social policy and advocacy for child protection, health, nutrition, HIV/AIDS, education, and cross-sectoral components. Therefore, an increase of \$3,385,000 in the other resources ceiling is requested, for a total other resources ceiling of \$15,000,000 for the period of the country programme.

Turkey

21. The country programme for Turkey for the period 2006-2010 (E/ICEF/2005/P/L.18) was approved by the Executive Board in 2005 with other resources ceiling of \$25,000,000. To date, the country programme has received \$15,891,170 in other resources. The funds have been used to achieve results in quality education; early childhood learning; protection and participation of adolescents; advocacy; and information and social policy, including child rights and child poverty. Additional significant other resources contributions are expected during 2008-2009 for quality education; early childhood learning, including pre-school education; protection of children; and social policy, including child poverty. Therefore, an increase of \$15,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$40,000,000 for the period of the country programme.

VI. East Asia and Pacific region

Cambodia

22. The country programme for Cambodia for the period 2006-2010 (E/ICEF/2005/P/L.7) was approved by the Executive Board in 2005 with other resources ceiling of \$68,970,000. To date, the country programme has received \$60,406,340 in other resources. The funds have been used to achieve results in child survival; basic education; HIV and AIDS prevention and care; child protection; community action for child rights; and advocacy and social mobilization. Additional significant other resources contributions are expected for 2008-2010 for those programme components. Therefore, an increase of \$4,940,000 in the other resources ceiling is requested, for a total other resources ceiling of \$73,910,000 for the remaining period of the country programme.

People's Republic of China

23. The country programme for the People's Republic of China for the period 2006-2010 (E/ICEF/2005/P/L.8) was approved by the Executive Board in 2005 with other resources ceiling of \$40,000,000. To date, the country programme has received \$31,294,590 in other resources. The funds have been used to achieve results in the following programmes: health and nutrition; HIV/AIDS; education and child development; child protection; water and sanitation; and advocacy and social policy and plans. Additional significant other resources contributions are expected for 2008-2010 for all of these programmes. Therefore, an increase of \$42,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$82,000,000 for the period of the country programme.

Myanmar

24. The country programme for Myanmar for the period 2006-2010 (E/ICEF/2005/P/L.9) was approved by the Executive Board in 2006 with an other resources ceiling of \$65,000,000. To date, the country programme has received \$58,162,500 in other resources. The funds have been used to achieve results in programmes in health and nutrition; water, environmental sanitation and hygiene; comprehensive quality education; child protection; and social sector analysis, planning and monitoring. Additional significant other resources contributions are expected for 2008-2010 for the same programme areas. Therefore, an increase of \$28,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$93,000,000 for the period of the country programme.

Timor-Leste

25. The country programme for Timor-Leste for 2008 (E/ICEF/2007/P/L.18) was approved by the Executive Board in 2007 with an other resources ceiling of \$10,000,000. To date, the country programme has received \$9,856,650 in other resources. The funds have been used to achieve results in programmes in health, nutrition, sanitation, basic education, child protection, advocacy and communication, and adolescents and HIV/AIDS prevention. Additional significant other resources contributions are expected for 2008 for activities related to achievement of results under the same programme areas. Therefore, an increase of \$11,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$21,000,000 for the period of the country programme.

VII. South Asia region**Maldives**

26. The country programme for Maldives for the period 2008-2010 (E/ICEF/2007/P/L.21) was approved by the Executive Board in 2007 with an other resources ceiling of \$3,000,000. To date, the country programme has received \$785,853 in other resources. The funds have been used to achieve results in quality education and policy, advocacy and partnerships. Additional significant other resources contributions are expected for 2008-2010 for young child survival and development, quality education, child protection and communication, advocacy, and planning. Therefore, an increase of \$1,784,000 in the other resources ceiling is

requested, for a total other resources ceiling of \$4,784,000 for the period of the country programme.

VIII. Middle East and North Africa region

Islamic Republic of Iran

27. The country programme for the Islamic Republic of Iran for the period 2005-2009 (E/ICEF/2004/P/L.21) was approved by the Executive Board in 2004 with an other resources ceiling of \$6,500,000. Subsequently, the Executive Board approved an increase of \$2,500,000 in 2007 bringing the original other resources approved ceiling to \$9,000,000. To date, the country programme has received \$9,158,000 in other resources. The funds have been used for integrated early childhood development; girls' education and women's empowerment; child protection; HIV/AIDS; and planning, coordination, communication and monitoring and evaluation. Additional significant other resources contributions are expected for 2008-2009 for these programmes. Therefore, an increase of \$4,780,000 in the other resources ceiling is requested, for a total other resources ceiling of \$13,780,000 for the period of the country programme.

Morocco

28. The country programme for Morocco for the period 2007-2011 (E/ICEF/2006/P/L.21) was approved by the Executive Board in 2006 with an other resources ceiling of \$11,000,000. To date, the country programme has received \$9,415,623 in other resources. The funds have been used to achieve results in health and nutrition, particularly immunization; nutrition; better parenting; improvement of quality education through new schools working with quality grids and standards; and combating child vulnerability in rural areas, which involves community development; child protection, including child protection units and youth; and fighting social exclusion among vulnerable children. Additional significant other resources contributions are expected for 2009-2011 for the following programmes: children's and women's health; quality education; child protection; combating child vulnerability in rural areas; and social policy, including the component on youth. Therefore, an increase of \$5,871,000 in the other resources ceiling is requested, for a total other resources ceiling of \$16,871,000 for the period of the country programme.

IX. Draft decision

29. The Executive Board

Approves a total of \$251,230,250 in other resources for approved country programmes for the 27 countries listed in the table of document E/ICEF/2008/P/L.3, below, for the remaining periods of these programmes, subject to the availability of other resources contributions.

Proposed increases to other resources (OR) ceilings for approved country programmes for 2008

(In United States dollars)

<i>Region/Country</i>	<i>Document E/ICEF/</i>	<i>Programme duration</i>	<i>Approved OR ceiling</i>	<i>OR allotments to date</i>	<i>Additional OR to be approved</i>	<i>Total OR ceiling</i>
Eastern and Southern Africa			(A)		(B)	(A+B)
Botswana	2007/P/L.40	2008-2009	4 000 000	3 188 870	2 000 000	6 000 000
Burundi	2007/P/L.4	2008-2008	7 930 000	8 975 500	6 570 000	14 500 000
Namibia	2005/P/L.1 and Corr.1	2006-2010	21 665 000	7 241 000	6 000 000	27 665 000
Somalia	2007/P/L.39	2008-2009	48 000 000	29 035 760	12 000 000	60 000 000
Swaziland	2005/P/L.30 and Corr.1	2006-2010	21 250 000	17 908 730	15 000 000	36 250 000
West and Central Africa						
Burkina Faso	2005/P/L.3	2006-2010	40 500 000	17 915 240	20 000 000	60 500 000
Côte d'Ivoire	2007/P/L.10	2008	15 000 000	17 260 500	14 000 000	29 000 000
Gabon	2006/P/L.8	2007-2011	4 160 000	1 826 750	5 050 000	9 210 000
Mauritania	2002/P/L.7	2003-2008	18 000 000	15 145 450	3 000 000	21 000 000
Nigeria	2007/P/L.12	2008-2008	49 000 000	53 385 430	17 500 000	66 500 000
The Americas and the Caribbean						
Haiti	2007/P/L.50	2008	12 200 000	10 077 000	4 950 000	17 150 000
Honduras	2006/P/L.47	2007-2011	9 745 000	4 949 660	14 000 000	23 745 000
Venezuela (Bolivarian Rep. of)	2007/P/L.48	2008	1 890 000	2 411 320	1 900 000	3 790 000
Central and Eastern Europe and the Commonwealth of Independent States						
Albania	2005/P/L.13	2006-2010	12 000 000	10 181 580	4 500 000	16 500 000
Armenia	2004/P/L.10	2005-2009	5 069 000	4 190 385	1 000 000	6 069 000
Bosnia and Herzegovina	2004/P/L.12/ Rev.1	2005-2008	13 000 000	10 312 170	2 000 000	15 000 000
Georgia	2005/P/L.16	2006-2010	6 000 000	5 788 774	4 000 000	10 000 000
Montenegro	2006/P/L.60	2007-2009	2 000 000	1 176 400	1 000 000	3 000 000
Romania	2004/P/L.15	2005-2009	11 615 000	8 634 700	3 385 000	15 000 000
Turkey	2005/P/L.18	2006-2010	25 000 000	15 891 170	15 000 000	40 000 000
East Asia and Pacific						
Cambodia	2005/P/L.7	2006-2010	68 970 000	60 406 340	4 940 000	73 910 000
China	2005 P/L.8	2006-2010	40 000 000	31 294 590	42 000 000	82 000 000
Myanmar	2005/P/L.9	2006-2010	65 000 000	58 162 500	28 000 000	93 000 000
Timor-Leste	2007/P/L.18	2008	10 000 000	9 856 650	11 000 000	21 000 000

<i>Region/Country</i>	<i>Document E/ICEF/</i>	<i>Programme duration</i>	<i>Approved OR ceiling</i>	<i>OR allotments to date</i>	<i>Additional OR to be approved</i>	<i>Total OR ceiling</i>
South Asia					5 029	
Maldives	2007/P/L.21	2008-2010	3 000 000	785 853	1 784 000	4 784 000
Middle East and North Africa						
Iran (Islamic Rep. of)	2004/P/L.21	2005-2009	9 000 000	9 158 000	4 780 000	13 780 000
Morocco	2006/P/L.21	2007-2011	11 000 000	9 415 623	5 871 000	16 871 000
Total increase					251 230 000	