

ANNEX A: Summary Results Matrix: Government of Colombia - UNICEF Programme of Cooperation, 2008-2012

UNICEF MTSP Focus Area	Key Results Expected in this Focus Area	Key Progress Indicators	Means of Verifying Results	Major partners, partnership frameworks and cooperation programmes	The expected key results in this Focus Area will contribute to
1. Child Survival and Development	1.1 Maternal and infant mortality rates as well as chronic malnutrition of children will be reduced by 10% in at least 11 priority departments <sup>1</sup>	Maternal mortality rate by department.	Demography and Health Survey, 2010 Social Protection Ministry, Statistical bulletin	Departmental Secretariats of Health (regional offices) ICBF <a href="#">Ministry of Social Protection</a> <a href="#">Attorney General's Office</a> EPS (health service providers) Health Insurance Companies Families Communities Mayors Governors Preschool Development Centers Community Groups IOM Plan International <a href="#">"Red Juntos" network</a>	MDG 4,5  WFFC KP1  UNDAF 1,4
	<i>Baseline:</i> Maternal Mortality: National: <b>79</b> X 100,000 live births ( <a href="#">DANE</a> )	Infant mortality rate, by department			
	Infant mortality: National: 19 per 1,000 live births (DHS 2005).	Chronic malnutrition in under-fives, by department			
		<a href="#">Low birth weight among under-fives, by department</a>			
		<a href="#">Prevalence of wasting among under-fives, by department</a>			
		Anaemia prevalence among women 15-49			

<sup>1</sup> These eleven priority departments were selected on the basis of the following criteria: (i) they display below-average performance in key social development and child rights indicators; (ii) violence due to illegal armed groups has had a significant impact on children and families currently living in these areas. The names of the departments are Guajira, Chocó, Córdoba, Cauca, Nariño, Magdalena, Antioquia, Amazonas, Boyacá, Bolívar and Huila.

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	<p>1.2 Access to safe drinking water, sanitation and solid waste collection coverage in rural areas is expected to be increased by 10 per cent.</p> <p><i>Baseline:</i> According to the Rural sanitation inventory (2002):</p> <ul style="list-style-type: none"> <li>▪ Coverage of safe drinking water: 52% in rural areas</li> <li>▪ Sanitation: 34% in rural areas</li> <li>▪ Waste management: 2% in rural areas</li> </ul>	<p>Percentage of households of rural areas with safe drinking water, environmental sanitation and solid waste collection services</p>	<p>Ministry of the Environment "Rural sanitation inventory".</p>	<p>Superintendence of Public Services Attorney General's Office Secretariats of health Ministry of the Environment ICBF</p>	<p>MDG 4, 7 WFFC KP1 UNDAF 1, 2</p>
	<p>1.3 A specific policy on early education for children ages 0-5 is approved and implemented guaranteeing early childhood education to 400,000 children under 5<sup>2</sup>.</p> <p><i>Baseline:</i> Coverage of early education services is currently 31% but this is due to private services. Coverage of public early education services is zero<sup>3</sup>. Ministry of Education 2002</p>	<p>Coverage of early education services for children 0-5</p> <p>Coverage of communal mothers and educational actors trained</p>	<p>Colombian Institute of Family Welfare (ICBF) Ministry of Education DHS 2010</p>	<p>Ministry of Education ICBF Secretariats of education <a href="#">Attorney General's Office</a> <a href="#">Ombudsperson's office</a> <a href="#">"Red Juntos" network</a></p>	<p>MDG 1, 2 WFFC KP2 UNDAF 1</p>

<sup>2</sup> This figure corresponds to the goal set by the Colombian Government in its National Development Plan.

<sup>3</sup> It is important to note that early education is different from preschool education.

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<p>2. Basic Education and Gender Quality</p>	<p>2.1 100% children complete primary and <u>secondary education until 9<sup>th</sup> grade</u> and at least 40% of adolescents in eleven priority departments <u>complete secondary education (until grade 11), that meets quality, pertinence, relevance and equality criteria</u>;</p> <p>Baseline:  <u>Secondary education (grades 10 and 11)</u> coverage rate is 29% at the national level.</p> <p><u>Secondary education (grades 10 and 11)</u> coverage rate in the 10 priority departments is:</p> <table border="0"> <tr><td>Amazonas</td><td>24.8</td></tr> <tr><td>Antioquia</td><td>33.6</td></tr> <tr><td>Bolivar</td><td>16.4</td></tr> <tr><td>Boyaca</td><td>27.5</td></tr> <tr><td>Cauca</td><td>17.6</td></tr> <tr><td>Choco</td><td>21.7</td></tr> <tr><td>Cordoba</td><td>23.2</td></tr> <tr><td>Huila</td><td>26.9</td></tr> <tr><td>La Guajira</td><td>22.8</td></tr> <tr><td>Magdalena</td><td>14.2</td></tr> <tr><td>Narino</td><td>18.7</td></tr> </table> <p>Education completion rates are not currently available. The Ministry of Education is collecting this information</p>	Amazonas	24.8	Antioquia	33.6	Bolivar	16.4	Boyaca	27.5	Cauca	17.6	Choco	21.7	Cordoba	23.2	Huila	26.9	La Guajira	22.8	Magdalena	14.2	Narino	18.7	<p>Net coverage rate of middle education in 11 priority departments</p> <p>Completion rates of middle education in 11 priority departments</p>	<p>Ministry of Education  <i>"Educacion, compromiso de todos"</i> Alliance  ("Education, our Commitment" Alliance)</p>	<p>Ministry of Education  <u>Ombudsperon's Office</u>  <u>Attorney General's Office</u>  <u>"Red Juntos" network</u></p>	<p>MDG 2, 3  WFFC KP2</p> <p>UNDAF 1, 4</p>
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	<p>2.2 In 11 priority departments, there is an increase in vulnerable children and adolescents' (displaced, indigenous, Afro-Colombian, poorest 20%) access to flexible learning opportunities including <i>Learning Acceleration, Learning Circles, Escuela Nueva, Telesecundaria and Post-primary.</i></p> <p><i>Baseline:</i> The Ministry of Education is currently developing an information system.</p>	<p>Percentage of vulnerable children and adolescents (displaced, indigenous, Afro-Colombian, poorest 20%) with access to flexible learning opportunities including <i>Learning Acceleration, Learning Circles, Escuela Nueva, Telesecundaria and Post-primary.</i></p>	<p>Ministry of Education, Departmental Education Secretariats</p>	<p>Ministry of Education Secretariats of education, <a href="#">ICBF</a> <a href="#">Ombudsperson's Office</a> <a href="#">Attorney General's Office</a></p>	<p>MDG 2, 3 WFFC KP2 UNDAF 1, 4</p>
<p><b>3. HIV/AIDS and Children</b></p>	<p>3.1 In eleven priority departments, at least 70% of pregnant women are taking an HIV test</p> <p>Baseline: 34.8% of pregnant women are taking HIV test.</p>	<p>% of pregnant women that are taking an HIV test</p>	<p>Social Protection Ministry UNAIDS National Statistics Department</p>	<p>Ministry of Education Mayors' offices UNFPA <a href="#">Ombudsperson's office</a> <a href="#">Attorney General's Office</a></p>	<p>MDG 6 WFFC KP4 UNDAF 1 CPD Component 2, sub-component 3</p>

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	<p>3.2 50% adolescents in 11 priority departments have <a href="#">and apply knowledge on citizenship, peace, sexual and reproductive health including HIV/AIDS</a>.</p> <p>Baseline: Data for this exact indicator are being collected. <a href="#">At present it is estimated that</a> 97.7% of adolescents have heard about HIV/AIDS and 80% mention condoms use as an effective protective measure (2005).</p>	<p>% of adolescents who both correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission</p> <p><a href="#">% of adolescents who receive training on life skills, peaceful conflict resolution and citizenship.</a></p>	<p>AIDS observatory, UNAIDS Ministry of Social Protection UNFPA PAHO</p> <p><a href="#">Unicef records, Colombia joven, Mayor's offices</a></p>	<p>Ministry of Education Mayors' offices UNFPA <a href="#">Ombudsperson's office</a> <a href="#">Attorney General's Office</a></p>	<p>MDG 6 WFFC KP4 UNDAF 1</p>
<p><b>4. Child Protection (MTSP 4: Protection of children from violence, exploitation and abuse)</b></p>	<p>4.1 95% of children under one have civil birth registrations</p> <p><i>Baseline: 79.3% (2005, ENDS – Profamilia )</i></p>	<p>Civil birth registration among children under one</p>	<p>National Registry Office (Registraduria Nacional) Colombian Institute of Family Welfare (ICBF)</p>	<p>ICBF IOM People's Ombudsperson's office <a href="#">Attorney General's Office</a></p>	<p>WFFC KP3 UNDAF 3,4 CPD Component 3</p>
	<p>4.2 A total of 70% of all children and adolescents demobilised from illegal armed groups have access to non-institutionalized programmes, allowing them to receive health, education, protection and reintegration services while living with their families.</p> <p><i>Baseline: 40,7 of the children and adolescents demobilised from illegal armed groups attended by the ICBF have access to non institutionalized programmes</i></p>	<p>% of children and adolescents demobilized from illegal armed groups that have access to non institutionalized programmes</p>	<p>ICBF</p>	<p>ICBF IOM Ombudsperson's office <a href="#">Attorney General's Office</a></p>	<p>WFFC KP3 UNDAF 3, 4</p>

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	<p>4.3 <u>80% of all new civil victims of APM/UXO, their families and communities know their rights and access mechanisms to receive support and care</u></p> <p><i>Baseline: Not yet determined</i></p>	<p><u>% of victims who know how to access health and support services</u></p>	<p>Reports from the Landmine Observatory, Vice-president's Office Campaign against Landmines Records from key counterparts (Handicap International, CIREC)</p>	<p>Landmine Observatory, Vice-president's Office Governors and mayor's offices</p>	<p>WFFC KP3 UNDAF 4</p>
	<p>4.4 <u>100% of all adolescents in conflict with the law are judged under the juvenile justice system as established in the Child and Adolescent Code.</u></p> <p><i>Baseline:</i> The juvenile justice system is being implemented in Bogotá and Cali. <u>There are currently efforts underway to estimate how many adolescents have access to the system</u></p>	<p>% of adolescents in conflict with the law that are brought before the juvenile justice system</p> <p>% of adolescents in conflict with the law that receive measures that deprive them of their liberty</p>	<p>Report of the Public Prosecutor's Office and Ombudsperson's Office</p>	<p><u>Attorney General's Office</u> Ombudsperson's Office ICBF</p>	<p>WFFC KP3 UNDAF 3, 4</p>
	<p>4.5 <u>Public servants and members of society have increased knowledge of and comply with the Child and Adolescent Code</u></p> <p>Baseline: <u>To date,</u> 180 public servants have been trained.</p>	<p>Number of public servants trained on the application of the Child and Adolescent Code</p>	<p>Report of the Public Prosecutor's Office and Ombudsperson's Office</p>	<p><u>Attorney General's Office</u> ICBF <u>Ombudsperson's Office</u></p>	<p>WFFC KP3 UNDAF 3, 4</p>
	<p>4.6 <u>An increased number of adolescents in 11 priority departments have knowledge of their rights and develop skills for the prevention of violence, exploitation and abuse.</u></p> <p>Baseline: N/A. UNICEF and counterparts will collect this information.</p>	<p>Number of adolescents and youth in 11 priority departments participating in youth groups</p>	<p>UNICEF records Ombudsperson's office records</p>	<p>Ombudsperson's office Young Colombia Programme</p>	<p>WFFC KP2 UNDAF 3</p>

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	<p>4.7 <u>Children and adolescents are protected by a legal framework that adequately penalizes sexual exploitation and sexual abuse against children.</u></p> <p>Baseline: Current penal code does not punish <u>adults who pay to engage in sexual acts with children</u></p>	<p>Child and Adolescent Code modifications are approved <u>(y/n)</u></p> <p>N° of clients sentenced for crimes related to sexual exploitation of children.</p>	<p>Gaceta oficial (official bulletin on new legislation)</p> <p>Informe del Consejo de la Magistratura (Report of the Council of Magistrates).</p>	<p>Childhood and adolescent alliance UNODC UNFPA OIT</p> <p>Attorney General's Office Ombudsperson's <u>office</u></p>	<p>WFFC KP3 UNDAF 3, 4</p>
	<p>4.8 <u>Children and adolescents with disabilities are protected by an adequate legal framework that is in conformity with the Convention on the Rights of Persons with Disabilities.</u></p> <p>Baseline: The Convention on the Rights of Persons with Disabilities is signed but <u>not yet</u> ratified.</p>	<p>The law for persons with <u>disabilities</u>, including specific norms for <u>children</u>, is approved.</p> <p>Number of disabled children accessing services for disabled persons.</p>	<p>Gaceta Oficial</p> <p>ICBF reports.</p>	<p>Childhood and adolescent alliance ICBF <u>Attorney General's Office</u></p> <p>Ministry of Social Protection</p>	<p>WFFC KP3 UNDAF 1</p>

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5. Policy advocacy and partnerships for child's rights	<p>5.1 <a href="#">100% of all</a> Development Plans (2008-2011) incorporate child rights and actions for their promotion and protection, along with the required budgetary resources.</p> <p>Baseline: below is the % of current departmental development plans (2004-2007) that incorporate actions in specific areas of child rights and budgetary allocation:</p> <table border="0"> <tr><td>Prenatal care</td><td>69%</td></tr> <tr><td>Infant Mortality</td><td>62%</td></tr> <tr><td>Immunization:</td><td>87%</td></tr> <tr><td>Breastfeeding:</td><td>53%</td></tr> <tr><td>Malnutrition/low birth weight</td><td>91%</td></tr> <tr><td>Early child development</td><td>87%</td></tr> <tr><td>Civil registry</td><td>13%</td></tr> </table>	Prenatal care	69%	Infant Mortality	62%	Immunization:	87%	Breastfeeding:	53%	Malnutrition/low birth weight	91%	Early child development	87%	Civil registry	13%	% of departmental and municipal development plans incorporating a diagnosis of child rights and including actions, accompanied by budgetary assignments, for their promotion and protection	Attorney General's Office Records of the Facts and Rights Strategy	Attorney General's Office ICBF UNICEF Governors' offices National Federation of Departments <a href="#">Ombudsperson's Office</a>	MDG 8 WFFC KP3 UNDAF 3
Prenatal care	69%																		
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	<p>5.2 Public social spending for children is increased by 5% in at least 11 departments<sup>4</sup></p> <p><i>Baseline:</i> data for 2006 are still being collected</p>	% increase in public social spending on children in the selected departments	Budget records Economy and Children database Office of the National Comptroller General	Office of the Comptroller General Economics and Children Group Universities	MDG 8 WFFC KP1, 2, 3, 4 UNDAF 3														

<sup>4</sup> Public social spending encompasses public spending in health (including reproductive health), nutrition, education, water and sanitation, housing and social security. There is an existing methodology to measure public social spending. The departments are Antioquia, Valle, Atlántico, Quindío, Risaralda and Cundinamarca. These departments have evidenced political will and other conditions that are favourable for the implementation of initiatives to increase public social spending.

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  	<p>5.3 In at least 11 departments, Devinfo is used to compile, analyse and disseminate data for monitoring the Millennium Development Goals and inform public policy.</p> <p>Baseline: Currently, one Department is using Devinfo and another 7 are getting training in order to implement the software</p>	Number of departments using Devinfo as database for public policies decision taking	<p>Reports and situation analysis generated with Devinfo support</p> <p>Thematic or departmental Databases in Devinfo</p>	<p>Attorney General's Office Governors' offices, Municipalities UNDP OIM OCHA DANE DNP</p>	MDG 1,2,3 WFFP KP 5 UNDAF 1, 2, 3, 4

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	<p><u>5.4 Legislation and public policies for adolescents and youth in 11 priority departments are designed and implemented in a coordinated, appropriate and effective manner with the active participation of adolescents</u></p> <p>Baseline: UNICEF and counterparts will collect this information.</p>	<p><u>Public policy designed and implemented in at least 11 departments (Y/N)</u></p> <p>% of Institutional Education Plans designed and managed with active participation of children and adolescents.</p> <p>% of Development Plans designed and managed with active participation of children and adolescents.</p> <p>% of main <u>policies and programmes for adolescents and children</u> designed and managed with active participation of children and adolescents</p>	<p><u>Official Departmental records</u></p> <p>Colombia Joven (Young Colombia Presidential Programme)</p> <p>Ministry of Social Protection</p> <p>Ministry of Education</p> <p>Ministry of Environment,</p> <p>Housing and Territorial Development</p>	<p><u>Ministries of Education, Social Protection, Environment, Interior and Justice; the President's "Young Colombia" Programme, Local governments, UNFPA, UNDP, Ombudsperson's office</u></p> <p>DNP</p> <p>Colombia Joven</p> <p>ICBF</p>	<p>MDG 8</p> <p>UNDAF 3</p>

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	<p>5.5 The number of businesses adopting Corporate Social Responsibility programmes on children and adolescents is increased.</p> <p>Baseline: not yet available; a diagnosis is being planned for early 2008</p>	<p>Number of businesses adopting CSR programmes in favour of child and adolescent rights.</p> <p>Number of companies with corporate social responsibility programmes on children's rights</p>	<p>Records from Chambers of Commerce and UNICEF</p>	<p>National Corporate Social Responsibility Council, Chambers of Commerce, Confecámaras (Federation of Chambers of Commerce),</p> <p>Mesa Nacional Gremial de Sostenibilidad del Pacto Global (National Professional roundtable of sustainability of the Global Compact)</p>	<p>MDG 8 UNDAF 2, 4</p>

**ACRONYMS:**

APB's	Health insurance companies
APM/UXO	anti-personnel mines / unexploded ordnance
DNP	National Planning Department
ENDS (DHS)	Demography and Health Survey
EPS	Health promotion institutions
HIV	Human immunodeficiency virus
ICBF	Colombian Institute of Family Welfare
INS	National Institute of Health
IOM	International Organisation for Migration
IPS	Health service delivery institutions
MPS	Ministry of Social Protection

MDG  
PAHO  
UNAIDS  
UNDP  
UNFPA

Millennium Development Goals  
Pan American Health Organization  
Joint United Nations Programme on HIV/AIDS  
United Nations Development Programme  
United Nations Population Fund