

SUMMARY RESULTS MATRIX: UNICEF Somalia Country Programme – 2008-2009

UNICEF MTSP Focus Area	Key Results expected in this Focus Area	Key Progress Indicators	Means of Verification	Major Partners, Partnership Frameworks & Cooperation Programmes	The expected key results in this Focus Area will contribute to
(1)	(2)	(3)	(4)	(5)	(6)
Focus Area 1: Young Child Survival and Development	<p>1.1 Minimum technical capacity in Ministry of Health established to coordinate and implement policies and legislation and M&E systems</p> <p><u>Baseline:</u> 1.1.1 No health management information system in place</p>	<p>1.1.1 Use of collated Health Management Information System reports for policy-making and programme coordination by Ministry of Health</p> <p><u>Target:</u> Collated Health Management Information System reports used for policy-making and programme coordination by Ministry of Health</p>	<p>1.1.1 Health Management information system reports</p> <p>1.1.1 Minutes of coordination meeting and policy documents</p>	<p>Ministries of Health in Northwest and Northeast Somalia and of the Transitional Federal Government, WHO, UNFPA, Food Security Assessment Unit, Local and International NGOs</p>	<p>UNTP Outcome 1: Key Federal, Somaliland and Puntland Institutions administer and manage core government functions more efficiently</p> <p>UNTP Outcome 2: Local Governance contributes to peace and equitable priority service delivery in selected locations</p> <p>UNTP Outcome 4: Children, Youth and vulnerable groups have increased, more equitable access to quality education and health services</p> <p>UNTP Outcome 5: Vulnerable and marginalized groups have improved sustainable food security and economic opportunities</p> <p><u>MDGs:</u> Eradicate extreme poverty and hunger; Reduce child mortality; Ensure environmental sustainability</p>
	<p>1.2 Children and women have improved access to quality health services</p> <p><u>Baseline:</u> 1.2.1 30% (2005 administrative report)</p> <p>1.2.2 National coverage Measles – 35% (2005 administrative report)</p>	<p>1.2.1 Percentage of pregnant women that use ANC service at least once per pregnancy <u>Target:</u> 40%</p> <p>1.2.2. Percentage of one year old children immunized against measles (proxy indicator for children’s access to health services) <u>Target:</u> 65%</p>	<p>1.2..1 MoH annual administrative reports</p> <p>1.2.2. MoH annual administrative reports</p>		
	<p>1.3 Increased use of improved water sources and sanitation</p>	<p>1.3.1 Percent increase in use of improved water source</p>	<p>1.3.1 & 1.3.2 Survey in 20 targeted districts at the end of</p>	<p>Ministry of Water in Northwest Somalia and of the Transitional</p>	

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	<p>facilities in 20 targeted districts</p> <p><u>Baseline:</u> 1.3.1 MICS 2006 – data to be broken down to district level at the start of the Country Programme: National average – water 29%; sanitation 37%</p> <p>1.3.2 MICS 2006 – data to be broken down to district level at the start of the Country Programme: National average – 37%</p>	<p><u>Target:</u> Increase by 40% in targeted districts</p> <p>1.3.2 Percent increase in use of improved sanitation facilities</p> <p><u>Target:</u> Increase by 40% in targeted districts</p>	<p>the country programme</p>	<p>Federal Government, State Water Authority in Northeast Somalia, Municipalities, Private Sector companies, UN Habitat, ILO, UNDP, international and local NGOs</p>	<p><u>MDGs:</u> Eradicate extreme poverty and hunger; Reduce child mortality; Improve maternal health</p> <p><u>WFFC Priority Area of Action:</u> Promote healthy lives</p>
	<p>1.4 Increased hygiene practices in 20 targeted districts</p> <p><u>Baseline:</u> MICS 2006 – data to be broken down to district level at the start of the CP: national average : 54.9 %</p>	<p>1.4.1 Percentage of households washing hands with soap</p> <p><u>Target:</u> Increase by 40% in targeted districts</p>	<p>1.4.1 Survey in targeted districts at the end of the country programme</p>		

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	<p>1.5 In acute emergencies in Somalia, in partnership with government where possible, access to essential and quality health and nutritional services is promoted and the provision of safe water and proper sanitation is ensured</p> <p>Baseline: To be determined for each emergency situation</p>	<p>1.5.1. Number of people benefiting from UNICEF-procured health kits, cholera kits, nutrient supplements</p> <p><u>Target:</u> General population affected by the emergency</p> <p>1.5.2. % Water and sanitation interventions which also include a hygiene / public health promotion component</p> <p><u>Target:</u> 100 %</p>	<p>1.5. Emergency monitoring information; & Real time evaluation</p>	<p>Government, OCHA, WHO, INGO and Local NGOs</p>	
<p>Focus Area 2: Basic Education and Gender Equity</p>	<p>2.1 Minimum technical and infrastructure capacity in Ministry of Education established to develop relevant and inclusive curriculum, including life skills based HIV education, human rights and functional literacy and to coordinate and implement education policies and legislation and M&E systems</p>	<p>2.1.1 Ministries conduct annual primary school survey</p> <p><u>Target:</u> Survey carried out for 2008-9 school year</p> <p>2.1.2 Primary school curriculum reviewed by Ministries of Education by end of 2009</p> <p><u>Target:</u> Review carried out</p>	<p>2.1.1 Published primary education survey report</p> <p>2.1.2 Revised primary school curriculum documents</p>	<p>Ministries of Education, UNOPS, UNESCO, International and local NGOs</p>	<p>UNTP Outcome 4: Children, Youth and vulnerable groups have increased, more equitable access to quality education and health services</p> <p><u>WFFC Priority Area of Action:</u> Provide Quality Education</p> <p><u>MDG:</u> Achieve universal primary education; Promote gender equality and empower women</p>

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	<p><u>Baseline:</u> 2.1.1 Conducted by UNICEF</p> <p>2.1.2 Existing curriculum developed by UNICEF and UNESCO</p> <p>2.2 Primary enrolment is increased by at least 100,000 additional children, of which 50 % are girls.</p> <p><u>Baseline:</u> 2.2.1 Total number of children enrolled 393,856 out of which 37% girls (MoE primary education survey 2005/06)</p> <p>2.3 At least 70% of children successfully complete lower primary (up to Grade 4).</p> <p><u>Baseline:</u> National average 58.6% ; boys 61.5%; girls 54.2%; (Primary education surveys)</p>	<p>2.2.1 Gross enrolment rate; disaggregated by sex</p> <p><u>Target:</u> Additional 100,000 children enrolled, of which 50,000 are girls</p> <p>2.3.1 Percentage of completion to class 4 ; disaggregated by sex</p> <p><u>Target:</u> 70% for both boys and girls</p>	<p>Annual Primary education survey by Ministry of Education by end of school year 2008/09</p> <p>MoE Primary education surveys</p>	<p>Ministries of Education, UNOPS, UNESCO, International and local NGOs</p>	

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	<p>2.4. In acute emergencies in Somalia, in partnership with government where possible, access to quality early learning and education for all children in affected communities, with a specific focus on girls</p> <p>Baseline: To be determined for each emergency situation</p>	<p>2.4. Number of children, disaggregated by sex, who benefit from temporary schools set up by UNICEF in the affected area</p> <p><u>Target:</u> Children of school age in affected area</p>	<p>1.5. Emergency monitoring info; & Real time evaluation</p>		
<p>Focus Area 3: HIV/AIDS and Children</p>	<p>At least 40% of women and adolescents from 300 communities practice the necessary skills to improve participation, leadership, protection and reduce HIV risks and vulnerabilities</p> <p><u>Baseline:</u> Correct knowledge on HIV prevention and transmission: National average for young people aged 15-24 Males – 12.5%, females – 7.9% (KAPB) Women aged 15 -49, 3.6% (MICS 2006)</p>	<p>3.1.1 Percentage of adolescents and women in 300 targeted communities that are using new skills for participation, leadership, protection</p> <p>3.1.2 Percentage of adolescents and women in 300 targeted communities with correct knowledge about HIV transmission and prevention (proxy for transmission and prevention reduced risk)</p> <p><u>Targets:</u> 40% of adolescents and 40% of women in 300 targeted communities using new skills for participation, leadership 40% of adolescents and 40% of women in 300 targeted communities have</p>	<p>3.1.1 KAP survey; Child protection action plans at community level, focus group discussions during field visits and UNAIDS country response information system</p>	<p>Joint UN Team on Aids, AIDS commissions, Ministry of family affairs, International and National NGOs, Community based organisations</p>	<p>UNTP Outcome 4: Children, Youth and vulnerable groups have increased, more equitable access to quality education and health services</p> <p><u>WFFC Priority Area of Action:</u> Promote healthy lives; Combat HIV/AIDS</p> <p><u>MDG:</u> Reduce child mortality; Combat HIV/AIDS, malaria and other diseases</p>

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		correct knowledge about HIV			
	1.5. In acute emergencies in Somalia, in partnership with government where possible, protection from HIV/AIDS is promoted	1.5. Number and percent of children and women affected by emergencies that are able to claim their rights to prevention from HIV infection.	Emergency monitoring information; & Real time evaluation	OCHA, EPR coordination authorities, INGO and Local NGOs	
Focus Area 4: Child Protection from Violence, Exploitation & Abuse	4.1 Minimum technical capacity is built in three Ministries established to coordinate, develop and implement policy/legislation for greater child protection, participation and reduction of HIV risks and vulnerabilities <u>Baseline:</u> Child justice bill pending parliamentary approval in North Western Somalia.	4.1.1 Status of FGM and Sexual Violence policies <u>Target:</u> FGM and sexual violence policies developed, approved and promulgated	4.1.1 Policy documents and Ministerial records	UNHCR, UNDP, UNFPA, Ministry of Women and Family Affairs; Justice; Local Government and Rural Development International, local NGOs, child protection networks	UNTP Outcome 3: Improved Security and Protection under the law for all Somalis <u>WFFC Priority Area of Action:</u> Protect against Abuse, Exploitation and Violence <u>MDGs:</u> Millennium Declaration Section VI on Protecting the Vulnerable
	4.2. In acute emergencies in Somalia, in partnership with government where possible, the protection of children and women from violence, exploitation,	4.3. % affected children and women who have benefited from structured psychosocial activities through UNICEF support	Emergency monitoring info; & Real time evaluation	OCHA, EPR coordination authorities, INGO and Local NGOs	

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	abuse and neglect is promoted				
Focus Area 5: Policy, Advocacy & Partnerships for children's Rights	5.1 Evidence based advocacy and response carried out for children affected by armed conflict, displacement and emergencies in a timely manner. <u>Baseline:</u> 5.1.1 – On going – bimonthly 5.2.2 To be determined (Data base for child protection violence incidents newly established)	5.1.1 Timely reporting to UN Security Council Resolution 1612 by UNICEF. <u>Target:</u> Bimonthly 5.1.1 Number of response initiatives undertaken by Interagency Standing Committee Protection Cluster <u>Target:</u> one per quarter	SCR -1612 report	UN agencies, relevant ministries, International and national NGOs	UNTP Outcome 1: Key Federal, Somaliland and Puntland Institutions administer and manage core government functions more efficiently <u>WFFC Priority Area of Action:</u> Promote healthy lives; Combat HIV/AIDS; Provide Quality Education; Protect against Abuse, Exploitation and Violence <u>MDGs:</u> Promote gender equality and empower women; Develop a global partnership for development
	5.2 Gender, child rights principles articulated in key government policies and plans of action for children developed and adopted by Somali authorities, resulting in clear adherence or accession to the CRC <u>Baseline:</u> 5.2.1 No commitment exists; CRC not acceded	5.2.1. Status of adoption or accession to CRC principles or treaty by governments <u>Target:</u> CRC principles adopted by northern governments and treaty acceded to by Transitional Federal Government 5.2.1 Number of policies referring to child rights and gender principles; number of plans of action <u>Target:</u>	Government statement or written commitment; accession process; Child rights and gender audits of policy documents	UN agencies, Ministries, International and national NGOs	

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	to; 5.2.2 No plan of action; incorporation of children's rights and gender in existing policies is weak	Two plans of action for realization of children's rights; children's rights and gender incorporated in at least two policies			